

ESTIMATE SUMMARY

13:24:19

CONTID: C15967

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15967-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

54 WORK DAYS

SH 9 - FAIRPLAY TO ALMA

PERCENT TIME: 73.15

ORIG TIME ALLOW:

54 WORK DAYS

PROJECT NO: STA0091-030

SH 9 - FAIRPLAY TO ALMA

NAME OF ROAD: 009C

PROJECT COUNTIES: PARK, REGION 1

CONTRACTOR:

FISHER SAND & GRAVEL CO. dba SOUTHWEST ASPHALT PAVING
P O BOX 1034

PAY PERIOD ENDING 09/17/2007

DATE TIME STARTED 06/29/2007

DATE LET 03/22/2007

DATE WORK BEGAN 06/29/2007

DATE AWARDED 03/27/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/11/2007

DATE ACCEPTED

DICKINSON ND 58602-10.7014569184

DATE NOTICE TO PROCEED 06/29/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,794,411.39 PARTICIPATING	\$ 1,595,455.92	\$ 1,081,528.70
AWARD PROJECT AMT:	\$ 1,832,020.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.91% TOTAL EARNINGS	1,595,455.92	1,081,528.70
FUNDS AVAILABLE:	\$ 198,955.47 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,595,455.92	1,081,528.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-27,480.31	-15,002.09
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,567,975.61	1,066,526.61
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,567,975.61	1,066,526.61
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,066,526.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA0091-030

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	120.000 EACH 2.50000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00204	REMOVAL OF CURB, GUTTER AND SIDEWALK	40.000 LF 43.10000	0.000 40.000 40.000	1,724.00	1,724.00
0015	202-00206	REMOVAL OF CONCRETE CURB RAMP	23.000 SY 52.60000	0.000 23.000 23.000	1,209.80	1,209.80
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	263.000 CY 8.50000	0.000 262.810 262.810	2,233.89	2,233.89
0025	203-00100	MUCK EXCAVATION	0.000 CY 26.20000	0.000 0.000 0.000	0.00	0.00
0030	203-01500	BLADING	50.000 HOUR 85.00000	4.000 8.000 12.000	680.00	1,020.00
0035	208-00002	EROSION LOG (12 INCH)	310.000 LF 3.35000	220.000 90.000 310.000	301.50	1,038.50
0040	208-00045	CONCRETE WASHOUT STRUCTURE	1.000 EACH 550.00000	0.000 1.000 1.000	550.00	550.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	22.000 LF 48.40000	14.000 8.000 22.000	387.20	1,064.80
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000 L S 6,700.00000	0.400 0.300 0.700	2,010.00	4,690.00
0055	212-00006	SEEDING (NATIVE)	0.700 ACRE 1,225.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	212-00032	SOIL CONDITIONING	0.700	0.000		
			ACRE	0.000	0.00	
			3,630.00000	0.000		0.00
0065	213-00002	MULCHING (WEED FREE HAY)	0.700	0.000		
			ACRE	0.000	0.00	
			1,275.00000	0.000		0.00
0070	213-00061	MULCH TACKIFIER	600.000	450.000		
			LB	0.000	0.00	
			1.90000	450.000		855.00
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			CY	0.000	0.00	
			37.70000	0.000		0.00
0080	307-00000	HYDRATED LIME	165.590	165.590		
			TON	0.000	0.00	
			135.25000	165.590		22,396.05
0085	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			82.40000	0.000		0.00
0090	403-34731	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-34)	9,433.010	0.000		
			TON	9,433.010	649,462.74	
			68.85000	9,433.010		649,462.74
0095	403-34721	HOT MIX ASPHALT (GRADING SX) (75) (PG 58-28)	4,479.000	0.000		
			TON	4,478.700	274,768.25	
			61.35000	4,478.700		274,768.25
0100	406-09500	COLD BITUMINOUS PAVEMENT (RECYCLE)	58,000.000	58,000.000		
			SY	0.000	0.00	
			2.65000	58,000.000		153,700.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,889.000	0.000		
			GAL	7,889.000	9,861.25	
			1.25000	7,889.000		9,861.25
0110	411-90010	ASPHALT REJUVENATING AGENT	68,405.000	68,405.000		
			GAL	0.000	0.00	
			2.40000	68,405.000		164,172.00

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CAT NO0200 ROADWAY						
0115	608-00000	CONCRETE SIDEWALK	16.000	0.000		
			SY	16.000	1,749.60	
			109.35000	16.000		1,749.60
0120	608-00010	CONCRETE CURB RAMP	34.000	0.000		
			SY	34.000	8,299.40	
			244.10000	34.000		8,299.40
0125	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	22.000	0.000		
			LF	22.000	1,735.80	
			78.90000	22.000		1,735.80
0130	612-00046	DELINEATOR (FLEXIBLE) (SPECIAL) (TYPE I)	86.000	0.000		
			EACH	0.000	0.00	
			57.20000	0.000		0.00
0135	612-00048	DELINEATOR (FLEXIBLE) (SPECIAL (TYPE III)	36.000	0.000		
			EACH	0.000	0.00	
			63.30000	0.000		0.00
0140	614-00011	SIGN PANEL (CLASS I)	9.000	0.000		
			SF	0.000	0.00	
			32.50000	0.000		0.00
0145	614-00012	SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			37.70000	0.000		0.00
0150	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	33.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0155	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	3.000	0.000		
			EACH	0.000	0.00	
			95.90000	0.000		0.00
0160	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	12.000	0.000		
			LF	0.000	0.00	
			36.90000	0.000		0.00
0165	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	1.000	0.000		
			EACH	0.000	0.00	
			211.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00005	EPOXY PAVEMENT MARKING	400.000 GAL	0.000 0.000	0.00	
			75.25000	0.000		0.00
0175	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,118.000 GAL	348.000 770.000	35,882.00	
			46.60000	1,118.000		52,098.80
0180	630-00000	FLAGGING	2,500.000 HOUR	477.000 102.000	1,662.60	
			16.30000	579.000		9,437.70
0185	630-00007	TRAFFIC CONTROL INSPECTION	42.000 DAY	12.000 3.000	256.20	
			85.40000	15.000		1,281.00
0190	630-00012	TRAFFIC CONTROL MANAGEMENT	64.000 DAY	13.000 4.000	1,640.00	
			410.00000	17.000		6,970.00
0195	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	3.000 2.400	228.00	
			95.00000	5.400		513.00
0200	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	35.000 EACH	14.500 15.200	2,128.00	
			140.00000	29.700		4,158.00
0205	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000 EACH	2.000 5.200	832.00	
			160.00000	7.200		1,152.00
0210	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000 SF	0.000 0.000	0.00	
			38.50000	0.000		0.00
0215	630-80355	PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.800	10,200.00	
			12,750.00000	1.800		22,950.00
0220	630-80360	DRUM CHANNELIZING DEVICE	50.000 EACH	0.000 0.000	0.00	
			30.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000			
			EACH	0.000	0.00		
			70.00000	0.000		0.00	
0230	630-80380	TRAFFIC CONE	300.000	150.000			
			EACH	120.000	1,080.00		
			9.00000	270.000		2,430.00	
0235	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	25,600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70016	F/A FUEL COST ADJUSTMENT	7,362.000	39.150			
			F A	7,321.990	7,321.99		
			1.00000	7,361.140		7,361.14	
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	626-00000	MOBILIZATION	1.000	0.492			
			L S	0.328	65,324.48		
			199,160.00000	0.820		163,311.20	
			CAT 0200	CURRENT AMT \$	1,771,149.39	\$ 1,081,528.70 \$	1,572,193.92
CAT NO0400 CONSTRUCTION ENGINEERING							
0265	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,962.00000	1.000		12,962.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,950.00000	1.000		7,950.00
0275	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,350.00000	1.000		2,350.00
			CAT 0400	CURRENT AMT	\$ 23,262.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,794,411.39	\$ 1,081,528.70
					\$ 23,262.00	\$ 1,595,455.92