

ESTIMATE SUMMARY

13:18:43

CONTID: C15976

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 15976-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

45 WORK DAYS

US 6 SAFETY IMPROVEMENTS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STA 006A-039

US 6 SAFETY IMPROVEMENTS

NAME OF ROAD:

US 6 LOVELAND PASS

PROJECT COUNTIES:

SUMMIT

CLEAR CREEK

CONTRACTOR:

COLUMBINE HILLS CONCRETE, INC.

PO BOX 2369

SILVERTHORNE

CO 80498

970 468 7813

PAY PERIOD ENDING

07/31/2007

DATE TIME STARTED 06/04/2007

DATE LET

04/26/2007

DATE WORK BEGAN 06/04/2007

DATE AWARDED

05/03/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/01/2007

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/04/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,148,881.66 PARTICIPATING	\$ 880,892.94	\$ 586,164.85
AWARD PROJECT AMT:	\$ 1,063,692.61 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.67% TOTAL EARNINGS	880,892.94	586,164.85
FUNDS AVAILABLE:	\$ 267,988.72 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	880,892.94	586,164.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-15,955.39	-8,067.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	864,937.55	578,097.30
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	864,937.55	578,097.30
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 578,097.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C15976
 PCN: 15976-BID
 PROJECT: STA 006A-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 08/09/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	30.000 EACH	0.000 0.000	0.00	0.00
			31.00000	0.000		0.00
0010	202-00220	REMOVAL OF ASPHALT MAT	1,533.000 SY	1,083.000 116.130	2,708.15	27,963.71
			23.32000	1,199.130		27,963.71
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	9,008.000 SY	9,008.000 0.000	0.00	28,285.12
			3.14000	9,008.000		28,285.12
0020	202-00810	REMOVAL OF GROUND SIGN	9.000 EACH	0.000 0.000	0.00	0.00
			67.00000	0.000		0.00
0025	202-01130	REMOVAL OF GUARDRAIL TYPE 3	1,035.000 LF	135.000 0.000	0.00	276.75
			2.05000	135.000		276.75
0030	202-01300	REMOVAL OF END ANCHORAGE	5.000 EACH	2.000 0.000	0.00	360.00
			180.00000	2.000		360.00
0035	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,345.000 CY	0.000 1,026.250	44,970.28	44,970.28
			43.82000	1,026.250		44,970.28
0040	203-01500	BLADING	80.000 HOUR	0.000 0.000	0.00	0.00
			140.00000	0.000		0.00
0045	203-01510	BACKHOE	80.000 HOUR	0.000 4.500	540.00	540.00
			120.00000	4.500		540.00
0050	203-01594	COMBINATION LOADER	80.000 HOUR	0.000 0.000	0.00	0.00
			115.00000	0.000		0.00
0055	203-02330	LABORER	40.000 HOUR	0.000 0.000	0.00	0.00
			46.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	EROSION LOG (12 INCH)	1,365.000	1,335.000		
			LF	30.000	171.00	
			5.70000	1,365.000		7,780.50
0065	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			4,600.00000	0.000		0.00
0070	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.500		
			L S	0.500	222.50	
			445.00000	1.000		445.00
0075	210-00810	RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			352.00000	0.000		0.00
0080	210-01130	RESET GUARDRAIL TYPE 3	615.000	0.000		
			LF	0.000	0.00	
			6.65000	0.000		0.00
0085	212-00006	SEEDING (NATIVE)	1.400	0.000		
			ACRE	0.000	0.00	
			2,015.00000	0.000		0.00
0090	212-00032	SOIL CONDITIONING	0.700	0.000		
			ACRE	0.000	0.00	
			1,870.00000	0.000		0.00
0095	213-00002	MULCHING (WEED FREE HAY)	1.400	0.000		
			ACRE	0.000	0.00	
			860.00000	0.000		0.00
0100	213-00061	MULCH TACKIFIER	490.000	0.000		
			LB	0.000	0.00	
			3.25000	0.000		0.00
0105	216-00035	SOIL RETENTION BLANKET (PLASTIC)	300.000	0.000		
			SY	0.000	0.00	
			6.10000	0.000		0.00
0110	304-09000	AGGREGATE BASE COURSE (SPECIAL)	370.000	0.000		
			CY	370.000	21,515.50	
			58.15000	370.000		21,515.50

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CAT NO0200 ROADWAY						
0115	306-01000	RECONDITIONING	550.000	0.000		
			SY	83.330	174.99	
			2.10000	83.330		174.99
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	1,015.360	894.840		
			TON	120.520	17,113.84	
			142.00000	1,015.360		144,181.12
0125	403-34701	HOT MIX ASPHALT (GRADING SX) (75)	2,761.000	55.680		
			TON	2,384.750	232,751.60	
			97.60000	2,440.430		238,185.97
0130	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	166.000	0.000		
			TON	148.050	73,284.75	
			495.00000	148.050		73,284.75
0135	411-10253	EMULSIFIED ASPHALT (CSS-1H)	1,057.000	0.000		
			GAL	1,057.000	3,509.24	
			3.32000	1,057.000		3,509.24
0140	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	31.000	0.000		
			SY	0.000	0.00	
			28.75000	0.000		0.00
0145	506-00206	RIPRAP (6 INCH)	12.000	0.000		
			CY	0.000	0.00	
			141.00000	0.000		0.00
0150	506-00212	RIPRAP (12 INCH)	30.000	0.000		
			CY	30.000	2,760.00	
			92.00000	30.000		2,760.00
0155	601-01025	CONCRETE CLASS B (MISCELLANEOUS)	6.900	0.000		
			CY	6.080	5,928.00	
			975.00000	6.080		5,928.00
0160	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,125.000	150.000		
			LF	0.000	0.00	
			21.40000	150.000		3,210.00
0165	606-02003	END ANCHORAGE (NONFLARED)	5.000	2.000		
			EACH	0.000	0.00	
			2,150.00000	2.000		4,300.00

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CAT NO0200 ROADWAY						
0170	607-11525	FENCE (PLASTIC)	1,257.000	1,257.000		
			LF	0.000	0.00	
			5.00000	1,257.000		6,285.00
0175	612-00031	DELINEATOR (TYPE I) (EXTRA HEIGHT)	96.000	0.000		
			EACH	0.000	0.00	
			38.95000	0.000		0.00
0180	612-00033	DELINEATOR (TYPE III) (EXTRA HEIGHT)	7.000	0.000		
			EACH	0.000	0.00	
			54.65000	0.000		0.00
0185	614-00011	SIGN PANEL (CLASS I)	90.000	0.000		
			SF	0.000	0.00	
			41.65000	0.000		0.00
0190	614-00012	SIGN PANEL (CLASS II)	24.000	0.000		
			SF	0.000	0.00	
			44.50000	0.000		0.00
0195	614-01512	STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	165.000	0.000		
			LF	0.000	0.00	
			10.30000	0.000		0.00
0200	614-01522	STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	16.000	0.000		
			EACH	0.000	0.00	
			129.80000	0.000		0.00
0205	614-01585	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	26.000	0.000		
			LF	0.000	0.00	
			30.50000	0.000		0.00
0210	614-01588	STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	3.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0215	614-80385	RUMBLE STRIP	44,526.000	0.000		
			LF	44,526.000	15,584.10	
			0.35000	44,526.000		15,584.10
0220	625-00000	CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.500	3,750.00	
			7,500.00000	1.000		7,500.00

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CAT NO0200 ROADWAY						
0225	625-00001	CONSTRUCTION SURVEYING (HOURLY)	40.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0230	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.400	21,200.00	
			53,000.00000	1.000		53,000.00
0235	627-00005	EPOXY PAVEMENT MARKING	800.000	0.000		
			GAL	769.000	61,866.05	
			80.45000	769.000		61,866.05
0240	627-00012	PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	100.000	0.000		
			GAL	57.360	3,045.82	
			53.10000	57.360		3,045.82
0245	630-00000	FLAGGING	3,888.000	884.500		
			HOUR	1,595.500	37,653.80	
			23.60000	2,480.000		58,528.00
0250	630-00007	TRAFFIC CONTROL INSPECTION	21.000	6.000		
			DAY	14.000	2,968.00	
			212.00000	20.000		4,240.00
0255	630-00012	TRAFFIC CONTROL MANAGEMENT	40.000	13.000		
			DAY	25.000	21,675.00	
			867.00000	38.000		32,946.00
0260	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	8.000	4.000		
			EACH	3.200	113.28	
			35.40000	7.200		254.88
0265	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	56.000	19.500		
			EACH	30.900	1,458.48	
			47.20000	50.400		2,378.88
0270	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	5.200	306.80	
			59.00000	7.200		424.80
0275	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	126.000	63.000		
			SF	50.400	952.56	
			18.90000	113.400		2,143.26

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CAT NO0200 ROADWAY						
0280	630-80359	PORTABLE MESSAGE SIGN PANEL	100.000	26.000		
			DAY	50.000	3,245.00	
			64.90000	76.000		4,932.40
0285	630-80360	DRUM CHANNELIZING DEVICE	80.000	40.000		
			EACH	32.000	960.00	
			30.00000	72.000		2,160.00
0290	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0295	630-80380	TRAFFIC CONE	300.000	150.000		
			EACH	120.000	1,020.00	
			8.50000	270.000		2,295.00
0300	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	1.000	1,150.00	
			1,150.00000	1.000		1,150.00
0305	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A PARTNERING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	276.710		
			F A	152.990	152.99	
			1.00000	429.700		429.70
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70530	F/A DRAINAGE IMPROVEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0356	208-00020	SILT FENCE	1,316.000	0.000			
			LF	1,316.000	3,171.56		
			2.41000	1,316.000		3,171.56	
0357	208-00011	EROSION BALES (WEED FREE)	11.000	0.000			
			EACH	11.000	241.56		
			21.96000	11.000		241.56	
			CAT 0200	CURRENT AMT \$	1,138,236.66 \$	586,164.85 \$	870,247.94
CAT NO0400 CONSTRUCTION ENGINEERING							
0350	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,750.00000	1.000		9,750.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			895.00000	1.000		895.00	
			CAT 0400	CURRENT AMT \$	10,645.00 \$	0.00 \$	10,645.00
PROJECT TOTAL			CURRENT AMT \$	1,148,881.66 \$	586,164.85 \$	880,892.94	