

ESTIMATE SUMMARY

15:47:43

CONTID: C15985

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 15985-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.5 DAYS

TIME ALLOW:

40 WORK DAYS

US50 ROCKFALL MTGN W/O COTOPAX

PERCENT TIME: 98.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH0503-065

US50 ROCKFALL MTGN W/O COTOPAX

NAME OF ROAD: 050A

PROJECT COUNTIES: FREMONT, REGION 2

CONTRACTOR:

AIS CONSTRUCTION COMPANY

PAY PERIOD ENDING 02/20/2009

DATE TIME STARTED 09/29/2008

6420 VIA REAL SUITE 6

DATE LET 08/28/2008

DATE WORK BEGAN 10/01/2008

DATE AWARDED 09/04/2008

DATE TIME STOPPED 11/24/2008

DATE CONTRACT EXECUTED 09/29/2008

DATE ACCEPTED 11/24/2008

CARPINTERIA CA 93013 805-684-4344

DATE NOTICE TO PROCEED 09/29/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 608,444.85	PARTICIPATING	\$ 578,815.50	\$ 11,059.39
AWARD PROJECT AMT:	\$ 494,054.88	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.13%	TOTAL EARNINGS	578,815.50	11,059.39
FUNDS AVAILABLE:	\$ 29,629.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	578,815.50	11,059.39
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,410.82	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	571,404.68	11,059.39
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	571,404.68	11,059.39
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 11,059.39

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 04/20/2009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			171.57000	0.000		0.00
0010	203-01590	FRONT END LOADER (RUBBER TIRE)	116.000	116.000		
			HOUR	0.000	0.00	
			171.57000	116.000		19,902.12
0015	203-02300	ROCK SCALER	277.500	277.500		
			HOUR	0.000	0.00	
			263.97000	277.500		73,251.68
0020	211-01115	ROCK REINFORCEMENT (NUMBER 10)	638.000	598.000		
			LF	0.000	0.00	
			101.04000	598.000		60,421.92
0025	304-07000	AGGREGATE BASE COURSE (CLASS 7)	0.000	0.000		
			TON	0.000	0.00	
			119.47000	0.000		0.00
0030	607-11576	TEMPORARY ROCKFALL CONTAINMENT SYSTEM	1.000	1.000		
			L S	0.000	0.00	
			14,641.05000	1.000		14,641.05
0035	607-55040	MESH ANCHOR	6.000	6.000		
			EACH	0.000	0.00	
			1,134.62000	6.000		6,807.72
0040	607-55050	MESH ANCHOR (SPECIAL)	32.000	30.000		
			EACH	0.000	0.00	
			508.69000	30.000		15,260.70
0045	607-55100	WIRE MESH	63,000.000	63,000.000		
			SF	0.000	0.00	
			3.36000	63,000.000		211,680.00
0050	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			27,401.13000	1.000		27,401.13
0055	630-00000	*FLAGGING	1,634.000	1,634.000		
			HOUR	0.000	0.00	
			29.23000	1,634.000		47,761.82

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CAT NO0200 ROADWAY						
0060	630-00001	*PILOT CAR OPERATION	0.000	0.000		
			HOUR	0.000	0.00	
			82.61000	0.000		0.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	14.000		
			DAY	0.000	0.00	
			127.09000	14.000		1,779.26
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	43.000	43.000		
			DAY	0.000	0.00	
			635.46000	43.000		27,324.78
0075	630-80002	*FLASHING BEACON (SOLAR)	2.000	2.000		
			EACH	0.000	0.00	
			27.96000	2.000		55.92
0080	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			73.71000	2.000		147.42
0085	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	10.000		
			EACH	0.000	0.00	
			127.09000	10.000		1,270.90
0090	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	24.000		
			EACH	0.000	0.00	
			127.09000	24.000		3,050.16
0095	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			127.09000	4.000		508.36
0100	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	780.000	780.000		
			SF	0.000	0.00	
			2.54000	780.000		1,981.20
0105	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			889.65000	4.000		3,558.60
0110	630-80360	*DRUM CHANNELIZING DEVICE	41.000	41.000		
			EACH	0.000	0.00	
			53.38000	41.000		2,188.58

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CAT NO0200 ROADWAY						
0115	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	59.000	59.000		
			EACH	0.000	0.00	
			81.34000	59.000		4,799.06
0120	630-80380	*TRAFFIC CONE	100.000	100.000		
			EACH	0.000	0.00	
			8.60000	100.000		860.00
0125	700-70010	F/A MINOR CONTRACT REVISIONS	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0130	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0135	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70034	F/A ROCKFALL MONITORING SYSTEM	18,000.000	0.000		
			F A	11,059.390	11,059.39	
			1.00000	11,059.390		11,059.39
0165	620-00020	SANITARY FACILITY	4.000	4.000		
			EACH	0.000	0.00	
			317.73000	4.000		1,270.92
0170	203-02300	ROCK SCALER ADJ. UNIT PRICE PER SECTION 104.02	58.500	58.500		
			HOURLY	0.000	0.00	
			170.00000	58.500		9,945.00
0175	607-55100	WIRE MESH ADJ. UNIT PRICE PER SECTION 104.02	7,000.000	5,770.000		
			SF	0.000	0.00	
			3.00000	5,770.000		17,310.00
0180	607-55101	CABLE NET	2,252.000	2,252.000		
			SF	0.000	0.00	
			4.00000	2,252.000		9,008.00

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CAT NO0200 ROADWAY						
0185	900-00014	ADDED ITEM (LUMP SUM)/ PROVIDE MAN LIFT	1.000	1.000		
			L S	0.000	0.00	
			2,392.50000	1.000		2,392.50
			CAT 0200	CURRENT AMT \$	605,267.54 \$	11,059.39 \$ 575,638.19
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0155	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,859.58000	1.000		2,859.58
0160	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			317.73000	1.000		317.73
			CAT 0400	CURRENT AMT \$	3,177.31 \$	0.00 \$ 3,177.31
PROJECT TOTAL			CURRENT AMT \$	608,444.85 \$	11,059.39 \$	578,815.50