

ESTIMATE SUMMARY

20:55:55

CONTID: C16012

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16012-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 14.0 DAYS

TIME ALLOW:

65 WORK DAYS

I-25 RESURF; LARKSPUR NORTH

PERCENT TIME: 21.54

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

IM0252-388

I-25 RESURF; LARKSPUR NORTH

NAME OF ROAD:

025A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

06/25/2007

DATE TIME STARTED 05/23/2007

1800 NORTH TAFT

DATE LET

03/08/2007

DATE WORK BEGAN 05/23/2007

DATE AWARDED

03/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/02/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

05/23/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,290,116.19 PARTICIPATING	\$ 1,374,823.84	\$ 1,374,823.84
AWARD PROJECT AMT:	\$ 4,899,999.99 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	25.99% TOTAL EARNINGS	1,374,823.84	1,374,823.84
FUNDS AVAILABLE:	\$ 3,915,292.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,374,823.84	1,374,823.84
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-38,895.62	-38,895.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,335,928.22	1,335,928.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,335,928.22	1,335,928.22
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,335,928.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/27/2007

20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	272.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	1,000.000	0.000		
			LF	450.000	1,665.00	
			3.70000	450.000		1,665.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	118,203.000	0.000		
			SY	118,203.000	200,945.10	
			1.70000	118,203.000		200,945.10
0020	202-01000	REMOVAL OF FENCE	473.000	0.000		
			LF	473.000	1,040.60	
			2.20000	473.000		1,040.60
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,480.000	0.000		
			LF	0.000	0.00	
			7.55000	0.000		0.00
0030	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0035	208-00002	*EROSION LOG (12 INCH)	100.000	0.000		
			LF	64.000	976.00	
			15.25000	64.000		976.00
0040	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.330	1,815.00	
			5,500.00000	0.330		1,815.00
0045	210-04200	*ADJUST GUARDRAIL	2,650.000	0.000		
			LF	0.000	0.00	
			2.45000	0.000		0.00
0050	304-09000	AGGREGATE BASE COURSE (SPECIAL)	3,250.000	0.000		
			CY	0.000	0.00	
			14.00000	0.000		0.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 06/27/2007
 20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	403-09210	STONE MATRIX ASPHALT	32,224.000 TON	0.000 2,272.550	169,304.98	
			74.50000	2,272.550		169,304.98
0065	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	15,738.000 TON	0.000 13,522.980	727,536.32	
			53.80000	13,522.980		727,536.32
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,345.000 GAL	0.000 5,670.000	9,865.80	
			1.74000	5,670.000		9,865.80
0075	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	2,480.000 LF	0.000 0.000	0.00	
			46.20000	0.000		0.00
0080	607-52905	END POST (CHAIN LINK)	4.000 EACH	0.000 4.000	416.20	
			104.05000	4.000		416.20
0085	607-52910	CORNER AND LINE BRACE POST (CHAIN LINK)	5.000 EACH	0.000 5.000	575.00	
			115.00000	5.000		575.00
0090	607-53172	FENCE CHAIN LINK (72 INCH)	621.000 LF	0.000 621.000	10,060.20	
			16.20000	621.000		10,060.20
0095	607-53203	FENCE CHAIN LINK (SPECIAL) (102 INCH)	95.000 LF	0.000 95.000	6,768.75	
			71.25000	95.000		6,768.75
0100	607-60274	24 FOOT GATE DOUBLE (CHAIN LINK)	2.000 EACH	0.000 2.000	2,410.00	
			1,205.00000	2.000		2,410.00
0105	609-60011	*CURB TYPE 6 (SECTION M)	1,000.000 LF	0.000 0.000	0.00	
			10.95000	0.000		0.00
0110	612-00001	*DELINEATOR (TYPE I)	160.000 EACH	0.000 0.000	0.00	
			16.45000	0.000		0.00

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 06/27/2007
 20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	612-00002	*DELINEATOR (TYPE II)	75.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0120	612-00003	*DELINEATOR (TYPE III)	37.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0125	614-80385	*RUMBLE STRIP	39,830.000	0.000		
			LF	0.000	0.00	
			0.26000	0.000		0.00
0130	614-86756	*ANTI-ICING SYSTEM	1.000	0.000		
			L S	0.100	74,150.00	
			741,500.00000	0.100		74,150.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.330	3,300.00	
			10,000.00000	0.330		3,300.00
0140	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	78,303.23	
			130,505.39000	0.600		78,303.23
0145	627-00005	*EPOXY PAVEMENT MARKING	300.000	0.000		
			GAL	0.000	0.00	
			71.20000	0.000		0.00
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	960.000	0.000		
			GAL	593.000	22,741.55	
			38.35000	593.000		22,741.55
0155	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	3,600.000	0.000		
			SF	0.000	0.00	
			9.85000	0.000		0.00
0160	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	204.000	0.000		
			SF	0.000	0.00	
			13.15000	0.000		0.00
0165	630-00000	*FLAGGING	500.000	0.000		
			HOUR	306.500	6,053.38	
			19.75000	306.500		6,053.38

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 06/27/2007
 20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	0.000		
			DAY	13.000	1,423.50	
			109.50000	13.000		1,423.50
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	0.000		
			DAY	13.000	5,720.00	
			440.00000	13.000		5,720.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	650.000	0.000		
			HOUR	254.500	1,297.95	
			5.10000	254.500		1,297.95
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	0.000		
			EACH	0.000	0.00	
			82.15000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	0.000		
			EACH	17.500	1,437.63	
			82.15000	17.500		1,437.63
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	43.000	0.000		
			EACH	21.500	1,766.23	
			82.15000	21.500		1,766.23
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	8,760.00	
			8,760.00000	1.000		8,760.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	985.50	
			985.50000	1.000		985.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			27.40000	0.000		0.00
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	0.000	0.00	
			65.70000	0.000		0.00

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 06/27/2007
 20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	370.000	0.000		
			EACH	185.000	2,035.00	
			11.00000	185.000		2,035.00
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	7.000	0.000		
			DAY	0.000	0.00	
			1,100.00000	0.000		0.00
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	1.000	11,000.00	
			11,000.00000	1.000		11,000.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	4,182.820	4,182.82	
			1.00000	4,182.820		4,182.82
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	188,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/27/2007

ESTIMATE NO: 0001

20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION (INCIDENTS 1 - 5)	0.000	0.000		
			DOL	-2,250.000	-2,250.00	
			1.00000	-2,250.000		-2,250.00
			CAT 0200	CURRENT AMT \$	5,200,413.29 \$	1,354,285.74 \$
CAT NO0300 STR. H-17-CQ						
0290	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,395.000	0.000		
			SY	1,395.000	2,371.50	
			1.70000	1,395.000		2,371.50
0295	202-00504	*REMOVAL OF EXPANSION DEVICE	87.000	0.000		
			LF	0.000	0.00	
			120.45000	0.000		0.00
0300	403-09210	STONE MATRIX ASPHALT	220.000	0.000		
			TON	0.000	0.00	
			74.50000	0.000		0.00
0305	515-00400	*CONCRETE SEALER	29.000	0.000		
			SY	0.000	0.00	
			104.05000	0.000		0.00
0310	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	29.000	0.000		
			SY	0.000	0.00	
			109.50000	0.000		0.00
0315	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	87.000	0.000		
			LF	0.000	0.00	
			202.60000	0.000		0.00
			CAT 0300	CURRENT AMT \$	53,059.80 \$	2,371.50 \$
CAT NO0301 STR. H-17-AH						
0320	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	703.000	0.000		
			SY	703.000	1,195.10	
			1.70000	703.000		1,195.10
0325	403-09210	STONE MATRIX ASPHALT	114.000	0.000		
			TON	0.000	0.00	
			74.50000	0.000		0.00

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/27/2007

ESTIMATE NO: 0001

20:55:55

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0301 STR. H-17-AH						
0330	420-00500	GEOTEXTILE (PAVING)	703.000	0.000		
			SY	0.000	0.00	
			4.75000	0.000		0.00
			CAT 0301	CURRENT AMT \$	13,027.35 \$	1,195.10 \$
CAT NO0302 STR. H-17-CI						
0335	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	395.000	0.000		
			SY	395.000	671.50	
			1.70000	395.000		671.50
0340	403-09210	STONE MATRIX ASPHALT	64.000	0.000		
			TON	0.000	0.00	
			74.50000	0.000		0.00
0345	420-00500	GEOTEXTILE (PAVING)	395.000	0.000		
			SY	0.000	0.00	
			4.75000	0.000		0.00
			CAT 0302	CURRENT AMT \$	7,315.75 \$	671.50 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,400.00	
			8,400.00000	1.000		8,400.00
0355	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	5,900.00	
			5,900.00000	1.000		5,900.00
0360	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	16,300.00 \$	16,300.00 \$
PROJECT TOTAL			CURRENT AMT \$	5,290,116.19 \$	1,374,823.84 \$	1,374,823.84