

ESTIMATE SUMMARY

21:09:41

CONTID: C16012

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16012-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

65 WORK DAYS

I-25 RESURF; LARKSPUR NORTH

PERCENT TIME: 61.54

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

IM0252-388

I-25 RESURF; LARKSPUR NORTH

NAME OF ROAD:

025A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING

08/25/2007

DATE TIME STARTED 05/23/2007

1800 NORTH TAFT

DATE LET

03/08/2007

DATE WORK BEGAN 05/23/2007

DATE AWARDED

03/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/02/2007

DATE ACCEPTED

FORT COLLINS

CO 80521 970 407 3604

DATE NOTICE TO PROCEED

05/23/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,295,119.92	PARTICIPATING	\$ 3,577,048.24	\$ 1,015,335.55
AWARD PROJECT AMT:	\$ 4,899,999.99	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	67.55%	TOTAL EARNINGS	3,577,048.24	1,015,335.55
FUNDS AVAILABLE:	\$ 1,718,071.68	STOCKPILED MATERIALS	9,182.79	0.00
		GROSS EARNINGS	3,586,231.03	1,015,335.55
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-73,500.00	-563.78
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,512,731.03	1,014,771.77
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,512,731.03	1,014,771.77
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,014,771.77

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16012-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	272.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0010	202-00201	REMOVAL OF CURB	1,000.000	450.000		
			LF	0.000	0.00	
			3.70000	450.000		1,665.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	128,942.000	128,942.000		
			SY	0.000	0.00	
			1.70000	128,942.000		219,201.40
0020	202-01000	REMOVAL OF FENCE	473.000	473.000		
			LF	0.000	0.00	
			2.20000	473.000		1,040.60
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,050.000	2,050.000		
			LF	0.000	0.00	
			7.55000	2,050.000		15,477.50
0030	203-01500	BLADING	10.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0035	208-00002	*EROSION LOG (12 INCH)	136.000	136.000		
			LF	0.000	0.00	
			15.25000	136.000		2,074.00
0040	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.660		
			L S	0.340	1,870.00	
			5,500.00000	1.000		5,500.00
0045	210-04200	*ADJUST GUARDRAIL	2,650.000	0.000		
			LF	650.000	1,592.50	
			2.45000	650.000		1,592.50
0050	304-09000	AGGREGATE BASE COURSE (SPECIAL)	3,250.000	0.000		
			CY	441.000	6,174.00	
			14.00000	441.000		6,174.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	14.450		
			TON	0.000	0.00	
			95.00000	14.450		1,372.75

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CAT NO0200 ROADWAY						
0060	403-09210	STONE MATRIX ASPHALT	32,224.000	13,793.480		
			TON	12,682.740	944,864.13	
			74.50000	26,476.220		1,972,478.39
0065	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	15,738.000	13,546.160		
			TON	419.480	22,568.02	
			53.80000	13,965.640		751,351.43
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,345.000	10,330.000		
			GAL	4,460.000	7,760.40	
			1.74000	14,790.000		25,734.60
0075	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	2,050.000	2,050.000		
			LF	0.000	0.00	
			46.20000	2,050.000		94,710.00
0080	607-52905	END POST (CHAIN LINK)	4.000	4.000		
			EACH	0.000	0.00	
			104.05000	4.000		416.20
0085	607-52910	CORNER AND LINE BRACE POST (CHAIN LINK)	5.000	5.000		
			EACH	0.000	0.00	
			115.00000	5.000		575.00
0090	607-53172	FENCE CHAIN LINK (72 INCH)	621.000	621.000		
			LF	0.000	0.00	
			16.20000	621.000		10,060.20
0095	607-53203	FENCE CHAIN LINK (SPECIAL) (102 INCH)	95.000	95.000		
			LF	0.000	0.00	
			71.25000	95.000		6,768.75
0100	607-60274	24 FOOT GATE DOUBLE (CHAIN LINK)	2.000	2.000		
			EACH	0.000	0.00	
			1,205.00000	2.000		2,410.00
0105	609-60011	*CURB TYPE 6 (SECTION M)	1,000.000	0.000		
			LF	0.000	0.00	
			10.95000	0.000		0.00
0110	612-00001	*DELINEATOR (TYPE I)	160.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00002	*DELINEATOR (TYPE II)	75.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0120	612-00003	*DELINEATOR (TYPE III)	37.000	0.000		
			EACH	0.000	0.00	
			16.45000	0.000		0.00
0125	614-80385	*RUMBLE STRIP	39,830.000	0.000		
			LF	0.000	0.00	
			0.26000	0.000		0.00
0130	614-86756	*ANTI-ICING SYSTEM	1.000	0.200		
			L S	0.000	0.00	
			741,500.00000	0.200		148,300.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.660		
			L S	0.340	3,400.00	
			10,000.00000	1.000		10,000.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,505.39000	1.000		130,505.39
0145	627-00005	*EPOXY PAVEMENT MARKING	300.000	0.000		
			GAL	0.000	0.00	
			71.20000	0.000		0.00
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,067.000	851.000		
			GAL	216.000	8,283.60	
			38.35000	1,067.000		40,919.45
0155	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	3,600.000	0.000		
			SF	0.000	0.00	
			9.85000	0.000		0.00
0160	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	204.000	0.000		
			SF	0.000	0.00	
			13.15000	0.000		0.00
0165	630-00000	*FLAGGING	633.000	418.500		
			HOUR	214.500	4,236.38	
			19.75000	633.000		12,501.75

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	46.000	33.000		
			DAY	13.000	1,423.50	
			109.50000	46.000		5,037.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	65.000	26.000		
			DAY	17.000	7,480.00	
			440.00000	43.000		18,920.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	650.000	380.000		
			HOUR	102.500	522.75	
			5.10000	482.500		2,460.75
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	44.000	0.000		
			EACH	0.000	0.00	
			82.15000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	92.000	17.500		
			EACH	7.500	616.13	
			82.15000	25.000		2,053.75
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	43.000	21.500		
			EACH	0.000	0.00	
			82.15000	21.500		1,766.23
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			8,760.00000	1.000		8,760.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			985.50000	1.000		985.50
0215	630-80360	*DRUM CHANNELIZING DEVICE	50.000	16.000		
			EACH	0.000	0.00	
			27.40000	16.000		438.40
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	0.000	0.00	
			65.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	370.000	185.000		
			EACH	0.000	0.00	
			11.00000	185.000		2,035.00
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	7.000	0.000		
			DAY	0.000	0.00	
			1,100.00000	0.000		0.00
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	4,851.270		
			F A	6,944.140	6,944.14	
			1.00000	11,795.410		11,795.41
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	34,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70021	F/A ON-THE-JOB TRAINEE	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	188,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70380	F/A EROSION CONTROL	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION (INCIDENTS 1 - 5)	0.000	-3,450.000			
			DOL	-2,400.000	-2,400.00		
			1.00000	-5,850.000		-5,850.00	
			CAT 0200	CURRENT AMT \$	5,203,493.29 \$	1,015,335.55 \$	3,520,230.95
CAT NO0300 STR. H-17-CQ							
0290	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,356.000	1,356.000			
			SY	0.000	0.00		
			1.70000	1,356.000		2,305.20	
0295	202-00504	*REMOVAL OF EXPANSION DEVICE	87.000	0.000			
			LF	0.000	0.00		
			120.45000	0.000		0.00	
0300	403-09210	STONE MATRIX ASPHALT	220.000	213.410			
			TON	0.000	0.00		
			74.50000	213.410		15,899.05	
0305	515-00400	*CONCRETE SEALER	29.000	0.000			
			SY	0.000	0.00		
			104.05000	0.000		0.00	
0310	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	29.000	0.000			
			SY	0.000	0.00		
			109.50000	0.000		0.00	
0315	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	87.000	0.000			
			LF	0.000	0.00		
			202.60000	0.000		0.00	
0315		MATERIAL ALLOWANCE EXPANSION DEVICE		97.000			
			LF	0.000	0.00		
			94.66804	97.000		9,182.80	
			CAT 0300	CURRENT AMT \$	52,993.50 \$	0.00 \$	27,387.05
CAT NO0301 STR. H-17-AH							
0320	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	703.000	703.000			
			SY	0.000	0.00		
			1.70000	703.000		1,195.10	

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CAT NO0301 STR. H-17-AH						
0325	403-09210	STONE MATRIX ASPHALT	123.200	123.200		
			TON	0.000	0.00	
			74.50000	123.200		9,178.40
0330	420-00500	GEOTEXTILE (PAVING)	905.000	905.000		
			SY	0.000	0.00	
			4.75000	905.000		4,298.75
			CAT 0301	CURRENT AMT \$	14,672.25 \$	0.00 \$ 14,672.25
CAT NO0302 STR. H-17-CI						
0335	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	395.000	395.000		
			SY	0.000	0.00	
			1.70000	395.000		671.50
0340	403-09210	STONE MATRIX ASPHALT	67.740	67.470		
			TON	0.000	0.00	
			74.50000	67.470		5,026.52
0345	420-00500	GEOTEXTILE (PAVING)	409.000	409.000		
			SY	0.000	0.00	
			4.75000	409.000		1,942.75
			CAT 0302	CURRENT AMT \$	7,660.88 \$	0.00 \$ 7,640.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,400.00000	1.000		8,400.00
0355	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,900.00000	1.000		5,900.00
0360	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	16,300.00 \$	0.00 \$ 16,300.00
			PROJECT TOTAL	CURRENT AMT \$	5,295,119.92 \$	1,015,335.55 \$ 3,586,231.02