

ESTIMATE SUMMARY

09:17:43

CONTID: C16012

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 16012-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.5 DAYS

TIME ALLOW: 75 WORK DAYS

75 WORK DAYS

I-25 RESURF; LARKSPUR NORTH

PERCENT TIME: 91.33

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO: IM0252-388

I-25 RESURF; LARKSPUR NORTH

NAME OF ROAD: 025A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 04/18/2008

DATE TIME STARTED 05/23/2007

DATE LET 03/08/2007

DATE WORK BEGAN 05/23/2007

DATE AWARDED 03/21/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/02/2007

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 05/23/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,726,979.40 PARTICIPATING	\$ 4,689,904.43	\$ 111,225.00
AWARD PROJECT AMT:	\$ 4,899,999.99 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.22% TOTAL EARNINGS	4,689,904.43	111,225.00
FUNDS AVAILABLE:	\$ 37,074.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,689,904.43	111,225.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,796.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,672,108.43	111,225.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,672,108.43	111,225.00
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 111,225.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16012
 PCN: 16012-BID
 PROJECT: IM0252-388

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 04/25/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	418.000	418.000		
			EACH	0.000	0.00	
			16.45000	418.000		6,876.10
0010	202-00201	REMOVAL OF CURB	450.000	450.000		
			LF	0.000	0.00	
			3.70000	450.000		1,665.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	128,942.000	128,942.000		
			SY	0.000	0.00	
			1.70000	128,942.000		219,201.40
0020	202-01000	REMOVAL OF FENCE	473.000	473.000		
			LF	0.000	0.00	
			2.20000	473.000		1,040.60
0025	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	2,050.000	2,050.000		
			LF	0.000	0.00	
			7.55000	2,050.000		15,477.50
0030	203-01500	BLADING	7.000	7.000		
			HOUR	0.000	0.00	
			105.00000	7.000		735.00
0035	208-00002	*EROSION LOG (12 INCH)	136.000	136.000		
			LF	0.000	0.00	
			15.25000	136.000		2,074.00
0040	208-00200	*EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			5,500.00000	1.000		5,500.00
0045	210-04200	*ADJUST GUARDRAIL	2,650.000	2,650.000		
			LF	0.000	0.00	
			2.45000	2,650.000		6,492.50
0050	304-09000	AGGREGATE BASE COURSE (SPECIAL)	3,637.000	3,637.000		
			CY	0.000	0.00	
			14.00000	3,637.000		50,918.00
0055	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	136.160	136.160		
			TON	0.000	0.00	
			95.00000	136.160		12,935.20

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CAT NO0200 ROADWAY						
0060	403-09210	STONE MATRIX ASPHALT	28,855.810	28,855.810		
			TON	0.000	0.00	
			74.50000	28,855.810		2,149,757.85
0065	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	14,042.510	14,042.510		
			TON	0.000	0.00	
			53.80000	14,042.510		755,487.04
0070	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	15,807.000	15,807.000		
			GAL	0.000	0.00	
			1.74000	15,807.000		27,504.18
0075	606-00710	*GUARDRAIL TYPE 7 (STYLE CA)	2,050.000	2,050.000		
			LF	0.000	0.00	
			46.20000	2,050.000		94,710.00
0080	607-52905	END POST (CHAIN LINK)	4.000	4.000		
			EACH	0.000	0.00	
			104.05000	4.000		416.20
0085	607-52910	CORNER AND LINE BRACE POST (CHAIN LINK)	5.000	5.000		
			EACH	0.000	0.00	
			115.00000	5.000		575.00
0090	607-53172	FENCE CHAIN LINK (72 INCH)	621.000	621.000		
			LF	0.000	0.00	
			16.20000	621.000		10,060.20
0095	607-53203	FENCE CHAIN LINK (SPECIAL) (102 INCH)	95.000	95.000		
			LF	0.000	0.00	
			71.25000	95.000		6,768.75
0100	607-60274	24 FOOT GATE DOUBLE (CHAIN LINK)	2.000	2.000		
			EACH	0.000	0.00	
			1,205.00000	2.000		2,410.00
0105	609-60011	*CURB TYPE 6 (SECTION M)	2,446.000	2,446.000		
			LF	0.000	0.00	
			10.95000	2,446.000		26,783.70
0110	612-00001	*DELINEATOR (TYPE I)	254.000	254.000		
			EACH	0.000	0.00	
			16.45000	254.000		4,178.30

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CAT NO0200 ROADWAY						
0115	612-00002	*DELINEATOR (TYPE II)	115.000	115.000		
			EACH	0.000	0.00	
			16.45000	115.000		1,891.75
0120	612-00003	*DELINEATOR (TYPE III)	33.000	33.000		
			EACH	0.000	0.00	
			16.45000	33.000		542.85
0125	614-80385	*RUMBLE STRIP	47,705.000	47,705.000		
			LF	0.000	0.00	
			0.26000	47,705.000		12,403.30
0130	614-86756	*ANTI-ICING SYSTEM	1.000	0.800		
			L S	0.150	111,225.00	
			741,500.00000	0.950		704,425.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,505.39000	1.000		130,505.39
0145	627-00005	*EPOXY PAVEMENT MARKING	327.000	327.000		
			GAL	0.000	0.00	
			71.20000	327.000		23,282.40
0150	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,115.000	1,115.000		
			GAL	0.000	0.00	
			38.35000	1,115.000		42,760.25
0155	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	4,031.000	4,031.000		
			SF	0.000	0.00	
			9.85000	4,031.000		39,705.35
0160	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	126.000	126.000		
			SF	0.000	0.00	
			13.15000	126.000		1,656.90
0165	630-00000	*FLAGGING	958.000	958.000		
			HOUR	0.000	0.00	
			19.75000	958.000		18,920.50

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	61.000	61.000		
			DAY	0.000	0.00	
			109.50000	61.000		6,679.50
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	73.000	73.000		
			DAY	0.000	0.00	
			440.00000	73.000		32,120.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	554.000	554.000		
			HOUR	0.000	0.00	
			5.10000	554.000		2,825.40
0185	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	0.000	0.000		
			EACH	0.000	0.00	
			82.15000	0.000		0.00
0190	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	50.000	50.000		
			EACH	0.000	0.00	
			82.15000	50.000		4,107.50
0195	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	43.000	43.000		
			EACH	0.000	0.00	
			82.15000	43.000		3,532.45
0200	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0205	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			8,760.00000	2.000		17,520.00
0210	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			985.50000	2.000		1,971.00
0215	630-80360	*DRUM CHANNELIZING DEVICE	32.000	32.000		
			EACH	0.000	0.00	
			27.40000	32.000		876.80
0220	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			65.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80380	*TRAFFIC CONE	370.000	370.000		
			EACH	0.000	0.00	
			11.00000	370.000		4,070.00
0230	630-80520	*MOBILE PAVEMENT MARKING ZONE	7.000	7.000		
			DAY	0.000	0.00	
			1,100.00000	7.000		7,700.00
0235	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			11,000.00000	2.000		22,000.00
0240	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A FUEL COST ADJUSTMENT	12,853.430	12,853.430		
			F A	0.000	0.00	
			1.00000	12,853.430		12,853.43
0255	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	-3,117.790	-3,117.790		
			F A	0.000	0.00	
			1.00000	-3,117.790		-3,117.79
0260	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	103,034.690	103,034.690		
			F A	0.000	0.00	
			1.00000	103,034.690		103,034.69
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70380	F/A EROSION CONTROL	3,988.640	3,988.640		
			F A	0.000	0.00	
			1.00000	3,988.640		3,988.64
0365	900-00006	ADDED ITEM (DOLLAR)/ VIOLATION OF WORKING TIME LIMITATION (INCIDENTS 1 - 5)	-13,050.000	-13,050.000		
			DOL	0.000	0.00	
			1.00000	-13,050.000		-13,050.00
0370	900-00006	ADDED ITEM (DOLLAR)/ OVER WEIGHT TRUCKS	-582.000	-582.000		
			DOL	0.000	0.00	
			1.00000	-582.000		-582.00
			CAT 0200	CURRENT AMT \$	4,631,264.83 \$	111,225.00 \$ 4,594,189.83
CAT NO0300 STR. H-17-CQ						
0290	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,356.000	1,356.000		
			SY	0.000	0.00	
			1.70000	1,356.000		2,305.20
0295	202-00504	*REMOVAL OF EXPANSION DEVICE	87.000	87.000		
			LF	0.000	0.00	
			120.45000	87.000		10,479.15
0300	403-09210	STONE MATRIX ASPHALT	213.410	213.410		
			TON	0.000	0.00	
			74.50000	213.410		15,899.05
0305	515-00400	*CONCRETE SEALER	29.000	29.000		
			SY	0.000	0.00	
			104.05000	29.000		3,017.45
0310	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	71.000	71.000		
			SY	0.000	0.00	
			109.50000	71.000		7,774.50
0315	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	87.000	87.000		
			LF	0.000	0.00	
			202.60000	87.000		17,626.20
0315		MATERIAL ALLOWANCE EXPANSION DEVICE		0.000		
			LF	0.000	0.00	
			94.66804	0.000		0.00
			CAT 0300	CURRENT AMT \$	57,101.55 \$	0.00 \$ 57,101.55

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CAT NO0301 STR. H-17-AH						
0320	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	703.000	703.000		
			SY	0.000	0.00	
			1.70000	703.000		1,195.10
0325	403-09210	STONE MATRIX ASPHALT	123.200	123.200		
			TON	0.000	0.00	
			74.50000	123.200		9,178.40
0330	420-00500	GEOTEXTILE (PAVING)	905.000	905.000		
			SY	0.000	0.00	
			4.75000	905.000		4,298.75
			CAT 0301	CURRENT AMT \$	14,672.25 \$	0.00 \$ 14,672.25
CAT NO0302 STR. H-17-CI						
0335	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	395.000	395.000		
			SY	0.000	0.00	
			1.70000	395.000		671.50
0340	403-09210	STONE MATRIX ASPHALT	67.470	67.470		
			TON	0.000	0.00	
			74.50000	67.470		5,026.52
0345	420-00500	GEOTEXTILE (PAVING)	409.000	409.000		
			SY	0.000	0.00	
			4.75000	409.000		1,942.75
			CAT 0302	CURRENT AMT \$	7,640.77 \$	0.00 \$ 7,640.77
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0350	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,400.00000	1.000		8,400.00
0355	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,900.00000	1.000		5,900.00
0360	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	16,300.00 \$	0.00 \$ 16,300.00
PROJECT TOTAL			CURRENT AMT \$	4,726,979.40 \$	111,225.00 \$	4,689,904.40