

ESTIMATE SUMMARY

11:53:54

CONTID: C16028

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16028-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 83 EL PASO COUNTY LINE NORT

PERCENT TIME: 25.71

ORIG TIME ALLOW:

70 WORK DAYS

PROJECT NO:

STA0831-105

SH 83 EL PASO COUNTY LINE NORT

NAME OF ROAD:

083A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

07/28/2007

DATE TIME STARTED 07/09/2007

2635 DELTA DRIVE

DATE LET

05/17/2007

DATE WORK BEGAN 07/09/2007

DATE AWARDED

05/23/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/11/2007

DATE ACCEPTED

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

07/09/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,942,929.80 PARTICIPATING	\$ 8,315.00	\$ 8,315.00
AWARD PROJECT AMT:	\$ 2,713,890.85 NON-PARTICIPATING	684,952.09	684,952.09
PERCENT COMPLETE:	23.56% TOTAL EARNINGS	693,267.09	693,267.09
FUNDS AVAILABLE:	\$ 2,249,662.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	693,267.09	693,267.09
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,448.01	-19,448.01
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	673,819.08	673,819.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	673,819.08	673,819.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 673,819.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16028
 PCN: 16028-BID
 PROJECT: STA0831-105

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/01/2007

11:53:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	354.000	0.000		
			EACH	140.000	301.00	
			2.15000	140.000		301.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	14,080.000	0.000		
			SY	0.000	0.00	
			1.85000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	0.000	0.00	
			88.60000	0.000		0.00
0020	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	38.000	0.000		
			CY	0.000	0.00	
			41.70000	0.000		0.00
0025	203-01100	PROOF ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			89.00000	0.000		0.00
0030	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			132.00000	0.000		0.00
0035	203-01597	*POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			186.00000	0.000		0.00
0040	208-00002	*EROSION LOG (12 INCH)	400.000	0.000		
			LF	230.000	1,426.00	
			6.20000	230.000		1,426.00
0045	208-00015	*SAND BAG	9.000	0.000		
			EACH	0.000	0.00	
			20.70000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0055	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			2,070.00000	0.000		0.00

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ESTIMATE NO: 0001

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	27.000 EACH	0.000 0.000	0.00	0.00
			373.00000	0.000		0.00
0065	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	5.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0070	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	2.000 EACH	0.000 0.000	0.00	0.00
			455.00000	0.000		0.00
0075	210-04200	*ADJUST GUARDRAIL	1,600.000 LF	0.000 0.000	0.00	0.00
			2.80000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	7.860 ACRE	0.000 0.000	0.00	0.00
			362.25000	0.000		0.00
0085	212-00032	*SOIL CONDITIONING	7.860 ACRE	0.000 0.000	0.00	0.00
			3,400.00000	0.000		0.00
0090	213-00002	*MULCHING (WEED FREE HAY)	7.860 ACRE	0.000 0.000	0.00	0.00
			569.25000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	1,572.000 LB	0.000 0.000	0.00	0.00
			1.85000	0.000		0.00
0100	304-09000	AGGREGATE BASE COURSE (SPECIAL)	2,129.000 CY	0.000 0.000	0.00	0.00
			17.90000	0.000		0.00
0105	310-00608	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	114,763.000 SY	0.000 59,490.000	145,750.50	145,750.50
			2.45000	59,490.000		145,750.50
0110	310-00610	*FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	1,867.000 SY	0.000 968.000	2,565.20	2,565.20
			2.65000	968.000		2,565.20

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CAT NO0200 ROADWAY						
0115	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	51.650	0.000		
			TON	51.650	8,160.70	
			158.00000	51.650		8,160.70
0120	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	16,425.000	0.000		
			TON	7,511.650	398,117.45	
			53.00000	7,511.650		398,117.45
0125	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	15,190.000	0.000		
			TON	0.000	0.00	
			60.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	25,107.000	0.000		
			GAL	7,041.000	8,097.15	
			1.15000	7,041.000		8,097.15
0135	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	1.000	0.000		
			TON	0.000	0.00	
			870.00000	0.000		0.00
0140	606-01395	*TRANSITION TYPE 3L	8.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0145	606-02003	*END ANCHORAGE (NONFLARED)	8.000	0.000		
			EACH	0.000	0.00	
			1,941.00000	0.000		0.00
0150	609-60011	CURB TYPE 6 (SECTION M)	750.000	0.000		
			LF	0.000	0.00	
			4.35000	0.000		0.00
0155	612-00001	*DELINEATOR (TYPE I)	300.000	0.000		
			EACH	0.000	0.00	
			12.80000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	57.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0165	614-00012	*SIGN PANEL (CLASS II)	120.000	0.000		
			SF	0.000	0.00	
			17.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	60.000	0.000		
			LF	0.000	0.00	
			19.20000	0.000		0.00
0175	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	5.000	0.000		
			EACH	0.000	0.00	
			208.00000	0.000		0.00
0180	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.900	7,452.00	
			8,280.00000	0.900		7,452.00
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	45,000.00	
			90,000.00000	0.500		45,000.00
0190	627-00005	*EPOXY PAVEMENT MARKING	540.000	0.000		
			GAL	0.000	0.00	
			57.95000	0.000		0.00
0195	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,620.000	0.000		
			GAL	989.000	25,615.10	
			25.90000	989.000		25,615.10
0200	630-00000	*FLAGGING	2,800.000	0.000		
			HOUR	1,066.250	19,885.56	
			18.65000	1,066.250		19,885.56
0205	630-00007	*TRAFFIC CONTROL INSPECTION	45.000	0.000		
			DAY	1.000	104.00	
			104.00000	1.000		104.00
0210	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	0.000		
			DAY	18.000	8,388.00	
			466.00000	18.000		8,388.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	0.000		
			EACH	6.500	504.73	
			77.65000	6.500		504.73
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	53.000	0.000		
			EACH	19.000	1,475.35	
			77.65000	19.000		1,475.35

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CAT NO0200 ROADWAY						
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	310.60	
			77.65000	4.000		310.60
0230	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	8,280.00	
			8,280.00000	1.000		8,280.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	300.000	0.000		
			EACH	23.000	833.75	
			36.25000	23.000		833.75
0240	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	12.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0245	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	100.000	1,035.00	
			10.35000	100.000		1,035.00
0250	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	36,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70016	F/A FUEL COST ADJUSTMENT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70023	F/A ON-THE-JOB TRAINEE	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70025	F/A QUALITY INCENTIVE PAYMENT	114,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	208-00206	EROSION CONTROL SUPERVISOR CO 002--REVISION OF STORMWATER MANAGEMENT PLAN	6.000	0.000		
			DAY	6.000	990.00	
			165.00000	6.000		990.00
0435	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL) MCR LINE 01--CONSTRUCTION TRAFFIC SIGN SPECIAL / CO 003	0.000	0.000		
			SF	0.000	0.00	
			29.18000	0.000		0.00
0440	208-00020	SILT FENCE MCR LINE 02--SILT FENCE / CO 003	400.000	0.000		
			LF	400.000	660.00	
			1.65000	400.000		660.00
0445	900-00006	ADDED ITEM (DOLLAR) / MCR LINE 03--DSL INTERNET SERVICE / CO 003	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,799,114.95 \$	684,952.09 \$
						684,952.09
CAT NO0300 G-18-BC						
0295	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	358.000	0.000		
			SY	0.000	0.00	
			1.85000	0.000		0.00
0300	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	358.000	0.000		
			SY	0.000	0.00	
			25.10000	0.000		0.00
0305	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	18.000	0.000		
			SY	0.000	0.00	
			234.30000	0.000		0.00

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CAT NO0300 G-18-BC						
0310	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	4.000	0.000		
			SY	0.000	0.00	
			569.00000	0.000		0.00
0315	202-05100	*SANDBLASTING REINFORCING STEEL	22.000	0.000		
			SY	0.000	0.00	
			8.85000	0.000		0.00
0320	202-05150	*SANDBLASTING	3,224.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0325	210-00425	*RESET BRIDGE RAILING	230.000	0.000		
			LF	0.000	0.00	
			58.20000	0.000		0.00
0330	210-00500	*REBUILD PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			7,775.00000	0.000		0.00
0335	515-00400	*CONCRETE SEALER	358.000	0.000		
			SY	0.000	0.00	
			7.70000	0.000		0.00
0340	601-05010	*CONCRETE CLASS H (SPECIAL)	30.000	0.000		
			CY	0.000	0.00	
			803.70000	0.000		0.00
0345	601-40250	*BRIDGE DECK FINISH (SAWED GROOVES)	358.000	0.000		
			SY	0.000	0.00	
			7.25000	0.000		0.00
0350	602-00020	*REINFORCING STEEL (EPOXY COATED)	2,500.000	0.000		
			LB	0.000	0.00	
			2.95000	0.000		0.00
			CAT 0300	CURRENT AMT \$	75,947.30 \$	0.00 \$
CAT NO0301 G-18-H						
0355	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	286.000	0.000		
			SY	0.000	0.00	
			1.85000	0.000		0.00

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CAT NO0301 G-18-H						
0360	202-00450	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	286.000	0.000		
			SY	0.000	0.00	
			25.10000	0.000		0.00
0365	202-00453	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	14.000	0.000		
			SY	0.000	0.00	
			234.30000	0.000		0.00
0370	202-00460	*REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	3.000	0.000		
			SY	0.000	0.00	
			569.00000	0.000		0.00
0375	202-05100	*SANDBLASTING REINFORCING STEEL	17.000	0.000		
			SY	0.000	0.00	
			8.85000	0.000		0.00
0380	202-05150	*SANDBLASTING	2,576.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0385	210-00425	*RESET BRIDGE RAILING	184.000	0.000		
			LF	0.000	0.00	
			58.20000	0.000		0.00
0390	210-00500	*REBUILD PORTIONS OF PRESENT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			7,775.00000	0.000		0.00
0395	515-00400	*CONCRETE SEALER	286.000	0.000		
			SY	0.000	0.00	
			7.70000	0.000		0.00
0400	601-05010	*CONCRETE CLASS H (SPECIAL)	21.000	0.000		
			CY	0.000	0.00	
			803.70000	0.000		0.00
0405	601-40250	*BRIDGE DECK FINISH (SAWED GROOVES)	286.000	0.000		
			SY	0.000	0.00	
			7.25000	0.000		0.00

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CAT NO0301 G-18-H						
0410	602-00020	*REINFORCING STEEL (EPOXY COATED)	1,960.000	0.000		
			LB	0.000	0.00	
			2.95000	0.000		0.00
			CAT 0301	CURRENT AMT \$	59,552.55 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0415	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	3,795.00	
			3,795.00000	1.000		3,795.00
0420	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	3,795.00	
			3,795.00000	1.000		3,795.00
0425	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	725.00	
			725.00000	1.000		725.00
			CAT 0400	CURRENT AMT \$	8,315.00 \$	8,315.00 \$ 8,315.00
			PROJECT TOTAL	CURRENT AMT \$	2,942,929.80 \$	693,267.09 \$ 693,267.09