

ESTIMATE SUMMARY

CONTID: C16037 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 16037-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 17.0 DAYS TIME ALLOW: 93 WORK DAYS
 SH 145 - DOLORES NORTHEAST PERCENT TIME: 18.28 ORIG TIME ALLOW: 93 WORK DAYS

PROJECT NO: STA 145A-041
 SH 145 - DOLORES NORTHEAST
 NAME OF ROAD: SH 145
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.
 P.O. BOX 580
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	07/31/2007	DATE TIME STARTED	06/05/2007
DATE LET	04/26/2007	DATE WORK BEGAN	07/09/2007
DATE AWARDED	05/15/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/04/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/05/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,819,878.50 PARTICIPATING	\$ 596,774.99	\$ 596,774.99
AWARD PROJECT AMT:	\$ 3,396,164.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.62% TOTAL EARNINGS	596,774.99	596,774.99
FUNDS AVAILABLE:	\$ 3,223,103.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	596,774.99	596,774.99
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,403.25	-13,403.25
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	583,371.74	583,371.74
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	583,371.74	583,371.74
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 583,371.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/03/2007

11:40:34

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.500	7,500.00	
			15,000.00000	0.500		7,500.00
0010	202-00010	REMOVAL OF TREE	24.000	0.000		
			EACH	18.000	13,500.00	
			750.00000	18.000		13,500.00
0015	202-00015	REMOVAL OF HEADWALL	9.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0020	202-00035	REMOVAL OF PIPE	77.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0025	202-00090	*REMOVAL OF DELINEATOR	117.000	0.000		
			EACH	117.000	468.00	
			4.00000	117.000		468.00
0030	202-00220	REMOVAL OF ASPHALT MAT	9,475.000	0.000		
			SY	8,563.600	42,818.00	
			5.00000	8,563.600		42,818.00
0035	202-04002	CLEAN CULVERT	24.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0040	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	6,802.000	0.000		
			CY	4,114.600	61,719.00	
			15.00000	4,114.600		61,719.00
0045	203-00100	MUCK EXCAVATION	3,000.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0050	203-01100	PROOF ROLLING	30.000	0.000		
			HOUR	1.000	115.00	
			115.00000	1.000		115.00
0055	203-01140	ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	60.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0065	203-01594	COMBINATION LOADER	40.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0070	203-01597	POTHOLING	84.000	0.000		
			HOUR	10.000	2,000.00	
			200.00000	10.000		2,000.00
0075	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	115.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0080	207-00305	WETLAND TOPSOIL	90.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0085	207-00310	STOCKPILE WETLAND TOPSOIL	90.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0090	208-00003	EROSION LOG (18 INCH)	3,250.000	0.000		
			LF	3,160.000	28,282.00	
			8.95000	3,160.000		28,282.00
0095	208-00020	SILT FENCE	2,700.000	0.000		
			LF	2,492.000	7,476.00	
			3.00000	2,492.000		7,476.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.200	1,000.00	
			5,000.00000	0.200		1,000.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0115	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	48,907.000	0.000		
			GAL	0.000	0.00	
			1.50000	0.000		0.00
0120	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	14.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0125	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0130	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0135	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	212-00006	SEEDING (NATIVE)	12.500	0.000		
			ACRE	0.000	0.00	
			880.00000	0.000		0.00
0145	212-00028	SEEDING (WETLANDS)	0.600	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00032	SOIL CONDITIONING	12.500	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0155	213-00004	MULCHING (WEED FREE STRAW)	12.900	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0160	213-00061	MULCH TACKIFIER	2,600.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0165	214-00220	DECIDUOUS TREE (2 INCH CALIPER)	70.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0170	214-01010	BRUSH LAYER CUTTING	1,000.000 EACH	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0175	216-00039	SOIL RETENTION BLANKET (STRAW)	3,581.000 SY	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0180	217-00020	HERBICIDE TREATMENT	4.000 HOUR	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0185	304-03000	AGGREGATE BASE COURSE (CLASS 3)	10,858.000 TON	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0190	304-06000	AGGREGATE BASE COURSE (CLASS 6)	13,007.000 TON	0.000 3,312.310	69,558.51	69,558.51
			21.00000	3,312.310		69,558.51
0195	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	56,683.000 SY	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0200	403-36400	HOT MIX ASPHALT (GRADING SX) (75)	19,251.000 TON	0.000 0.000	0.00	0.00
			45.00000	0.000		0.00
0205	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,241.000 TON	0.000 0.000	0.00	0.00
			395.00000	0.000		0.00
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,497.000 GAL	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0215	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	3,000.000 SY	0.000 0.000	0.00	0.00
			3.00000	0.000		0.00
0220	506-00206	RIPRAP (6 INCH)	68.000 CY	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0225	603-01240	24 INCH REINFORCED CONCRETE PIPE	328.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0230	603-05024	24 INCH REINFORCED CONCRETE END SECTION	8.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0235	603-10180	18 INCH CORRUGATED STEEL PIPE	20.000	0.000		
			LF	0.000	0.00	
			350.00000	0.000		0.00
0240	603-10240	24 INCH CORRUGATED STEEL PIPE	66.000	0.000		
			LF	0.000	0.00	
			300.00000	0.000		0.00
0245	603-30018	18 INCH STEEL END SECTION	8.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0250	603-30024	24 INCH STEEL END SECTION	17.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0255	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN	36.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0260	605-82100	PIPE EDGE DRAIN	206.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0265	605-84000	SUBSURFACE DRAIN OUTLET	102.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0270	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,325.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0275	606-01385	*TRANSITION TYPE 3J	4.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0280	606-01390	*END ANCHORAGE TYPE 3K	4.000 EACH 1,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	606-02003	*END ANCHORAGE (NONFLARED)	11.000 EACH 2,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	607-11525	FENCE (PLASTIC)	549.000 LF 5.00000	0.000 549.000 549.000	2,745.00	2,745.00
0300	612-00001	*DELINEATOR (TYPE I)	128.000 EACH 17.00000	0.000 0.000 0.000	0.00	0.00
0305	612-00003	*DELINEATOR (TYPE III)	80.000 EACH 20.00000	0.000 0.000 0.000	0.00	0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 50,000.00000	0.000 0.473 0.473	23,650.00	23,650.00
0315	626-00000	*MOBILIZATION	1.000 L S 300,000.00000	0.000 0.500 0.500	150,000.00	150,000.00
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,000.00000	0.000 0.400 0.400	2,000.00	2,000.00
0325	627-00005	EPOXY PAVEMENT MARKING	167.000 GAL 57.00000	0.000 0.000 0.000	0.00	0.00
0330	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	499.000 GAL 30.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	3,700.000	0.000		
			HOUR	520.750	10,935.75	
			21.00000	520.750		10,935.75
0340	630-00007	*TRAFFIC CONTROL INSPECTION	38.000	0.000		
			DAY	4.000	328.00	
			82.00000	4.000		328.00
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	93.000	0.000		
			DAY	12.000	5,220.00	
			435.00000	12.000		5,220.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	32.000	0.000		
			EACH	10.000	250.00	
			25.00000	10.000		250.00
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	0.000		
			EACH	22.000	880.00	
			40.00000	22.000		880.00
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	2.000	70.00	
			35.00000	2.000		70.00
0365	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	80.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0370	630-80350	*VERTICAL PANEL	350.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0375	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0380	630-80360	*DRUM CHANNELIZING DEVICE	430.000	0.000		
			EACH	95.500	1,241.50	
			13.00000	95.500		1,241.50
0385	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY						
0390	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	48.500	339.50	
			7.00000	48.500		339.50
0395	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	10,858.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70011	F/A PARTNERING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70016	F/A FUEL COST ADJUSTMENT	26,613.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70025	F/A QUALITY INCENTIVE PAYMENT	91,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70034	F/A ENVIRONMENTAL SURVEY	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16037
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10
 ESTIMATE RUN 08/03/2007
 11:40:34

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CAT NO0200 ROADWAY							
0445	700-70100	F/A RELOCATE UTILITIES	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0480	304-03006	AGGREGATE BASE COURSE (CLASS 3) (SPECIAL) CMO 2 MCR LINE 1	10,858.000	0.000			
			TON	6,286.130	132,008.73		
			21.00000	6,286.130		132,008.73	
0485	900-00006	ADDED ITEM (DOLLAR)/ CO #3 OVERWEIGHT TRUCKS	0.000	0.000			
			DOL	-330.000	-330.00		
			1.00000	-330.000		-330.00	
			CAT 0200	CURRENT AMT \$	3,788,378.50 \$	565,274.99 \$	565,274.99
CAT NO0400 CONSTRUCTION ENGINEERING							
0455	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	15,000.00		
			15,000.00000	1.000		15,000.00	
0460	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	15,000.00		
			15,000.00000	1.000		15,000.00	
0465	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,500.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	31,500.00 \$	31,500.00 \$	31,500.00
			PROJECT TOTAL	CURRENT AMT \$	3,819,878.50 \$	596,774.99 \$	596,774.99