

ESTIMATE SUMMARY

15:10:05

CONTID: C16037

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16037-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

93 WORK DAYS

SH 145 - DOLORES NORTHEAST

PERCENT TIME: 41.94

ORIG TIME ALLOW:

93 WORK DAYS

PROJECT NO: STA 145A-041

SH 145 - DOLORES NORTHEAST

NAME OF ROAD: SH 145

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING 08/31/2007

DATE TIME STARTED 06/05/2007

DATE LET 04/26/2007

DATE WORK BEGAN 07/09/2007

DATE AWARDED 05/15/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/04/2007

DATE ACCEPTED

RYE CO 81069 719-489-3385

DATE NOTICE TO PROCEED 06/05/2007

|                      |                                      | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|--------------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 3,600,719.00 PARTICIPATING        | \$ 831,305.38 | \$ 234,530.39 |
| AWARD PROJECT AMT:   | \$ 3,396,164.50 NON-PARTICIPATING    | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 23.09% TOTAL EARNINGS                | 831,305.38    | 234,530.39    |
| FUNDS AVAILABLE:     | \$ 2,769,413.62 STOCKPILED MATERIALS | 0.00          | 0.00          |
|                      | GROSS EARNINGS                       | 831,305.38    | 234,530.39    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -20,439.16    | -7,035.91     |
|                      | SECURITIES ENCUMBERED                | 0.00          | 0.00          |
|                      | NET EARNINGS                         | 810,866.22    | 227,494.48    |
|                      | LIQUIDATED DAMAGES                   | 0.00          | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00          | 0.00          |
|                      | AMOUNT DUE                           | 810,866.22    | 227,494.48    |
|                      | OTHER ADJUSTMENTS                    | 0.00          | 0.00          |
|                      | PAYMENT DUE                          |               | \$ 227,494.48 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/10/2007

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 201-00000 | CLEARING AND GRUBBING                       | 1.000                                    | 0.500                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15,000.00000                             | 0.500                                       |                          | 7,500.00             |
| 0010               | 202-00010 | REMOVAL OF TREE                             | 18.000                                   | 18.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 750.00000                                | 18.000                                      |                          | 13,500.00            |
| 0015               | 202-00015 | REMOVAL OF HEADWALL                         | 9.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 8.000                                       | 12,000.00                |                      |
|                    |           |   | 1,500.00000                              | 9.000                                       |                          | 13,500.00            |
| 0020               | 202-00035 | REMOVAL OF PIPE                             | 147.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 147.000                                     | 14,700.00                |                      |
|                    |           |   | 100.00000                                | 147.000                                     |                          | 14,700.00            |
| 0025               | 202-00090 | *REMOVAL OF DELINEATOR                      | 117.000                                  | 117.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4.00000                                  | 117.000                                     |                          | 468.00               |
| 0030               | 202-00220 | REMOVAL OF ASPHALT MAT                      | 9,475.000                                | 8,563.600                                   |                          |                      |
|                    |           |   | SY                                       | 85.400                                      | 427.00                   |                      |
|                    |           |   | 5.00000                                  | 8,649.000                                   |                          | 43,245.00            |
| 0035               | 202-04002 | CLEAN CULVERT                               | 24.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0040               | 203-00010 | UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE) | 6,802.000                                | 4,114.600                                   |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.00000                                 | 4,114.600                                   |                          | 61,719.00            |
| 0045               | 203-00100 | MUCK EXCAVATION                             | 3,000.000                                | 0.000                                       |                          |                      |
|                    |           |   | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0050               | 203-01100 | PROOF ROLLING                               | 30.000                                   | 1.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 115.00000                                | 1.000                                       |                          | 115.00               |
| 0055               | 203-01140 | ROLLING                                     | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 125.00000                                | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|--------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                |  |   |                          |                      |
| 0060               | 203-01500 | BLADING                        | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 150.00000                                | 0.000                                       |                          | 0.00                 |
| 0065               | 203-01594 | COMBINATION LOADER             | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 115.00000                                | 0.000                                       |                          | 0.00                 |
| 0070               | 203-01597 | POTHOLING                      | 84.000                                   | 10.000                                      |                          |                      |
|                    |           |                                | HOUR                                     | 8.000                                       | 1,600.00                 |                      |
|                    |           |                                | 200.00000                                | 18.000                                      |                          | 3,600.00             |
| 0075               | 206-00065 | STRUCTURE BACKFILL (FLOW-FILL) | 118.000                                  | 0.000                                       |                          |                      |
|                    |           |                                | CY                                       | 118.000                                     | 17,700.00                |                      |
|                    |           |                                | 150.00000                                | 118.000                                     |                          | 17,700.00            |
| 0080               | 207-00305 | WETLAND TOPSOIL                | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0085               | 207-00310 | STOCKPILE WETLAND TOPSOIL      | 90.000                                   | 0.000                                       |                          |                      |
|                    |           |                                | CY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 40.00000                                 | 0.000                                       |                          | 0.00                 |
| 0090               | 208-00003 | EROSION LOG (18 INCH)          | 3,250.000                                | 3,160.000                                   |                          |                      |
|                    |           |                                | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 8.95000                                  | 3,160.000                                   |                          | 28,282.00            |
| 0095               | 208-00020 | SILT FENCE                     | 2,700.000                                | 2,492.000                                   |                          |                      |
|                    |           |                                | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 3.00000                                  | 2,492.000                                   |                          | 7,476.00             |
| 0100               | 208-00045 | CONCRETE WASHOUT STRUCTURE     | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0105               | 208-00100 | SEDIMENT REMOVAL AND DISPOSAL  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 2,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0110               | 208-00200 | EROSION CONTROL SUPERVISOR     | 1.000                                    | 0.200                                       |                          |                      |
|                    |           |                                | L S                                      | 0.200                                       | 1,000.00                 |                      |
|                    |           |                                | 5,000.00000                              | 0.400                                       |                          | 2,000.00             |

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| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0115               | 209-00600 | DUST PALLIATIVE (MAGNESIUM CHLORIDE) | 48,907.000                               | 0.000                                       |                          |                      |
|                    |           |                                      | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.50000                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 210-00011 | *RESET MAILBOX STRUCTURE (TYPE 1)    | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 275.00000                                | 0.000                                       |                          | 0.00                 |
| 0125               | 210-00012 | *RESET MAILBOX STRUCTURE (TYPE 2)    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 330.00000                                | 0.000                                       |                          | 0.00                 |
| 0130               | 210-00013 | *RESET MAILBOX STRUCTURE (TYPE 3)    | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 360.00000                                | 0.000                                       |                          | 0.00                 |
| 0135               | 210-00810 | *RESET GROUND SIGN                   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 400.00000                                | 0.000                                       |                          | 0.00                 |
| 0140               | 212-00006 | SEEDING (NATIVE)                     | 12.500                                   | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 880.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               | 212-00028 | SEEDING (WETLANDS)                   | 0.600                                    | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 2,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0150               | 212-00032 | SOIL CONDITIONING                    | 12.500                                   | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 300.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 213-00004 | MULCHING (WEED FREE STRAW)           | 12.900                                   | 0.000                                       |                          |                      |
|                    |           |                                      | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0160               | 213-00061 | MULCH TACKIFIER                      | 2,600.000                                | 0.000                                       |                          |                      |
|                    |           |                                      | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 2.50000                                  | 0.000                                       |                          | 0.00                 |
| 0165               | 214-00220 | DECIDUOUS TREE (2 INCH CALIPER)      | 70.000                                   | 0.000                                       |                          |                      |
|                    |           |                                      | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 525.00000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0170               | 214-01010 | BRUSH LAYER CUTTING  | 1,000.000<br>EACH                        | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 7.00000                                  | 0.000                                       |                          | 0.00                 |
| 0175               | 216-00039 | SOIL RETENTION BLANKET (STRAW)                             | 3,581.000<br>SY                          | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 2.50000                                  | 0.000                                       |                          | 0.00                 |
| 0180               | 217-00020 | HERBICIDE TREATMENT  | 4.000<br>HOUR                            | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 210.00000                                | 0.000                                       |                          | 0.00                 |
| 0185               | 304-03000 | AGGREGATE BASE COURSE (CLASS 3)                            | 0.000<br>TON                             | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 20.00000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 304-06000 | AGGREGATE BASE COURSE (CLASS 6)                            | 13,007.000<br>TON                        | 3,312.310<br>1,990.380                      | 41,797.98                | 111,356.49           |
|                    |           |  | 21.00000                                 | 5,302.690                                   |                          |                      |
| 0195               | 310-00610 | FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12") | 56,683.000<br>SY                         | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 3.00000                                  | 0.000                                       |                          | 0.00                 |
| 0200               | 403-36400 | HOT MIX ASPHALT (GRADING SX) (75)                          | 19,251.000<br>TON                        | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 45.00000                                 | 0.000                                       |                          | 0.00                 |
| 0205               | 411-03352 | ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)                | 1,241.000<br>TON                         | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 395.00000                                | 0.000                                       |                          | 0.00                 |
| 0210               | 411-10255 | EMULSIFIED ASPHALT (SLOW-SETTING)                          | 3,497.000<br>GAL                         | 0.000<br>0.000                              | 0.00                     | 0.00                 |
|                    |           |  | 2.00000                                  | 0.000                                       |                          | 0.00                 |
| 0215               | 420-00131 | GEOTEXTILE (SEPARATOR) (CLASS B)                           | 3,071.000<br>SY                          | 0.000<br>141.000                            | 423.00                   | 423.00               |
|                    |           |  | 3.00000                                  | 141.000                                     |                          | 423.00               |
| 0220               | 506-00206 | RIPRAP (6 INCH)  | 87.000<br>CY                             | 0.000<br>77.700                             | 9,712.50                 | 9,712.50             |
|                    |           |  | 125.00000                                | 77.700                                      |                          | 9,712.50             |

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| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0225               | 603-01240 | 24 INCH REINFORCED CONCRETE PIPE        | 328.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 271.000                                     | 27,100.00                |                      |
|                    |           |   | 100.00000                                | 271.000                                     |                          | 27,100.00            |
| 0230               | 603-05024 | 24 INCH REINFORCED CONCRETE END SECTION | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 7.000                                       | 7,000.00                 |                      |
|                    |           |   | 1,000.00000                              | 7.000                                       |                          | 7,000.00             |
| 0235               | 603-10180 | 18 INCH CORRUGATED STEEL PIPE           | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 20.000                                      | 7,000.00                 |                      |
|                    |           |   | 350.00000                                | 20.000                                      |                          | 7,000.00             |
| 0240               | 603-10240 | 24 INCH CORRUGATED STEEL PIPE           | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 62.000                                      | 18,600.00                |                      |
|                    |           |   | 300.00000                                | 62.000                                      |                          | 18,600.00            |
| 0245               | 603-30018 | 18 INCH STEEL END SECTION               | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 7.000                                       | 2,800.00                 |                      |
|                    |           |   | 400.00000                                | 7.000                                       |                          | 2,800.00             |
| 0250               | 603-30024 | 24 INCH STEEL END SECTION               | 17.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 11.000                                      | 4,950.00                 |                      |
|                    |           |   | 450.00000                                | 11.000                                      |                          | 4,950.00             |
| 0255               | 605-00040 | 4 INCH PERFORATED PIPE UNDERDRAIN       | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0260               | 605-82100 | PIPE EDGE DRAIN                         | 206.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0265               | 605-84000 | SUBSURFACE DRAIN OUTLET                 | 102.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0270               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING)    | 3,162.500                                | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 21.00000                                 | 0.000                                       |                          | 0.00                 |
| 0275               | 606-01385 | *TRANSITION TYPE 3J                     | 3.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 525.00000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |                                     |  |   |                          |                      |
| 0280               | 606-01390 | *END ANCHORAGE TYPE 3K              | 3.000<br>EACH<br>1,500.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0285               | 606-02003 | *END ANCHORAGE (NONFLARED)          | 10.000<br>EACH<br>2,100.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0290               | 606-02005 | *END ANCHORAGE (FLARED)             | 1.000<br>EACH<br>1,750.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0295               | 607-11525 | FENCE (PLASTIC)                     | 549.000<br>LF<br>5.00000                 | 549.000<br>0.000<br>549.000                 | 0.00<br>0.00             | 2,745.00             |
| 0300               | 612-00001 | *DELINEATOR (TYPE I)                | 128.000<br>EACH<br>17.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0305               | 612-00003 | *DELINEATOR (TYPE III)              | 80.000<br>EACH<br>20.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0310               | 625-00000 | *CONSTRUCTION SURVEYING             | 1.000<br>L S<br>50,000.00000             | 0.473<br>0.000<br>0.473                     | 0.00<br>0.00             | 23,650.00            |
| 0315               | 626-00000 | *MOBILIZATION                       | 1.000<br>L S<br>300,000.00000            | 0.500<br>0.000<br>0.500                     | 0.00<br>0.00             | 150,000.00           |
| 0320               | 626-01000 | PUBLIC INFORMATION SERVICES         | 1.000<br>L S<br>5,000.00000              | 0.400<br>0.100<br>0.500                     | 500.00                   | 2,500.00             |
| 0325               | 627-00005 | EPOXY PAVEMENT MARKING              | 167.000<br>GAL<br>57.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0330               | 627-00011 | PAVEMENT MARKING PAINT (WATERBORNE) | 499.000<br>GAL<br>30.00000               | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0335               | 630-00000 | *FLAGGING  | 3,700.000                                | 520.750                                     |                          |                      |
|                    |           |  | HOUR                                     | 385.250                                     | 8,090.25                 |                      |
|                    |           |  | 21.00000                                 | 906.000                                     |                          | 19,026.00            |
| 0340               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                  | 38.000                                   | 4.000                                       |                          |                      |
|                    |           |  | DAY                                      | 18.000                                      | 1,476.00                 |                      |
|                    |           |  | 82.00000                                 | 22.000                                      |                          | 1,804.00             |
| 0345               | 630-00012 | *TRAFFIC CONTROL MANAGEMENT                                  | 93.000                                   | 12.000                                      |                          |                      |
|                    |           |  | DAY                                      | 12.000                                      | 5,220.00                 |                      |
|                    |           |  | 435.00000                                | 24.000                                      |                          | 10,440.00            |
| 0350               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)                    | 32.000                                   | 10.000                                      |                          |                      |
|                    |           |  | EACH                                     | 3.000                                       | 75.00                    |                      |
|                    |           |  | 25.00000                                 | 13.000                                      |                          | 325.00               |
| 0355               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)                    | 69.000                                   | 22.000                                      |                          |                      |
|                    |           |  | EACH                                     | 5.500                                       | 220.00                   |                      |
|                    |           |  | 40.00000                                 | 27.500                                      |                          | 1,100.00             |
| 0360               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)                    | 8.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 2.000                                       |                          | 70.00                |
| 0365               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)                         | 80.000                                   | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 25.00000                                 | 0.000                                       |                          | 0.00                 |
| 0370               | 630-80350 | *VERTICAL PANEL  | 350.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 5.500                                       | 55.00                    |                      |
|                    |           |  | 10.00000                                 | 5.500                                       |                          | 55.00                |
| 0375               | 630-80357 | *ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE) | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 650.00000                                | 0.000                                       |                          | 0.00                 |
| 0380               | 630-80360 | *DRUM CHANNELIZING DEVICE                                    | 430.000                                  | 95.500                                      |                          |                      |
|                    |           |  | EACH                                     | 36.000                                      | 468.00                   |                      |
|                    |           |  | 13.00000                                 | 131.500                                     |                          | 1,709.50             |
| 0385               | 630-80363 | *DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)            | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 20.00                    |                      |
|                    |           |  | 20.00000                                 | 1.000                                       |                          | 20.00                |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                     | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0390               | 630-80380 | *TRAFFIC CONE  | 300.000                                  | 48.500                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.00000                                  | 48.500                                      |                          | 339.50               |
| 0395               | 630-80510 | MOBILE PAVEMENT MARKING ZONE                         | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,100.00000                              | 0.000                                       |                          | 0.00                 |
| 0400               | 700-70010 | F/A MINOR CONTRACT REVISIONS                         | 10,858.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0405               | 700-70011 | F/A PARTNERING                                       | 10,000.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0410               | 700-70012 | F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS) | 22,500.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0415               | 700-70016 | F/A FUEL COST ADJUSTMENT                             | 26,613.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 121.930                                     | 121.93                   |                      |
|                    |           |  | 1.00000                                  | 121.930                                     |                          | 121.93               |
| 0420               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM                    | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0425               | 700-70023 | F/A ON-THE-JOB TRAINEE                               | 600.000                                  | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0430               | 700-70025 | F/A QUALITY INCENTIVE PAYMENT                        | 91,200.000                               | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0435               | 700-70028 | F/A ESB PROGRAM                                      | 7,500.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0440               | 700-70034 | F/A ENVIRONMENTAL SURVEY                             | 5,000.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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| REF NO.                             | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |            |
|-------------------------------------|-----------|---|--|---|--------------------------|----------------------|------------|
| CAT NO0200 ROADWAY                  |           |   |  |   |                          |                      |            |
| 0445                                | 700-70100 | F/A RELOCATE UTILITIES  | 10,000.000                               | 0.000                                       |                          |                      |            |
|                                     |           |   | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0450                                | 700-70380 | F/A EROSION CONTROL   | 10,000.000                               | 0.000                                       |                          |                      |            |
|                                     |           |   | F A                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 1.00000                                  | 0.000                                       |                          | 0.00                 |            |
| 0480                                | 304-03006 | AGGREGATE BASE COURSE (CLASS 3) (SPECIAL) CMO 2 MCR<br>LINE 1 | 10,858.000                               | 6,286.130                                   |                          |                      |            |
|                                     |           |   | TON                                      | 2,451.130                                   | 51,473.73                |                      |            |
|                                     |           |   | 21.00000                                 | 8,737.260                                   |                          | 183,482.46           |            |
| 0485                                | 900-00006 | ADDED ITEM (DOLLAR)/ CO #3 OVERWEIGHT TRUCKS                  | 0.000                                    | -330.000                                    |                          |                      |            |
|                                     |           |   | DOL                                      | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 1.00000                                  | -330.000                                    |                          | -330.00              |            |
|                                     |           |   | CAT 0200                                 | CURRENT AMT \$                              | 3,569,219.00 \$          | 234,530.39 \$        | 799,805.38 |
| CAT NO0400 CONSTRUCTION ENGINEERING |           |   |  |   |                          |                      |            |
| 0455                                | 620-00002 | FIELD OFFICE (CLASS 2)  | 1.000                                    | 1.000                                       |                          |                      |            |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 15,000.00000                             | 1.000                                       |                          | 15,000.00            |            |
| 0460                                | 620-00012 | FIELD LABORATORY (CLASS 2)                                    | 1.000                                    | 1.000                                       |                          |                      |            |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 15,000.00000                             | 1.000                                       |                          | 15,000.00            |            |
| 0465                                | 620-00020 | SANITARY FACILITY   | 1.000                                    | 1.000                                       |                          |                      |            |
|                                     |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |            |
|                                     |           |   | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |            |
|                                     |           |   | CAT 0400                                 | CURRENT AMT \$                              | 31,500.00 \$             | 0.00 \$              | 31,500.00  |
|                                     |           |   | PROJECT TOTAL                            | CURRENT AMT \$                              | 3,600,719.00 \$          | 234,530.39 \$        | 831,305.38 |