

ESTIMATE SUMMARY

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 CONTID: C16037 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 16037-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 68.0 DAYS TIME ALLOW: 93 WORK DAYS  
 SH 145 - DOLORES NORTHEAST PERCENT TIME: 73.12 ORIG TIME ALLOW: 93 WORK DAYS

PROJECT NO: STA 145A-041  
 SH 145 - DOLORES NORTHEAST  
 NAME OF ROAD: SH 145  
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR: KIRKLAND CONSTRUCTION, R.L.L.P.  
 P.O. BOX 580  
 RYE CO 81069 719-489-3385

PAY PERIOD ENDING	10/15/2007	DATE TIME STARTED	06/05/2007
DATE LET	04/26/2007	DATE WORK BEGAN	07/09/2007
DATE AWARDED	05/15/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/04/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/05/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,777,153.00 PARTICIPATING	\$ 1,263,593.85	\$ 432,288.47
AWARD PROJECT AMT:	\$ 3,396,164.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.45% TOTAL EARNINGS	1,263,593.85	432,288.47
FUNDS AVAILABLE:	\$ 2,513,559.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,263,593.85	432,288.47
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-32,507.82	-12,068.66
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,231,086.03	420,219.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,231,086.03	420,219.81
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 420,219.81

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/16/2007

16:30:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.500		
			L S	0.250	3,750.00	
			15,000.00000	0.750		11,250.00
0010	202-00010	REMOVAL OF TREE	18.000	18.000		
			EACH	0.000	0.00	
			750.00000	18.000		13,500.00
0015	202-00015	REMOVAL OF HEADWALL	11.000	9.000		
			EACH	2.000	3,000.00	
			1,500.00000	11.000		16,500.00
0020	202-00035	REMOVAL OF PIPE	359.000	147.000		
			LF	212.000	21,200.00	
			100.00000	359.000		35,900.00
0025	202-00090	*REMOVAL OF DELINEATOR	117.000	117.000		
			EACH	0.000	0.00	
			4.00000	117.000		468.00
0030	202-00220	REMOVAL OF ASPHALT MAT	9,475.000	8,649.000		
			SY	0.000	0.00	
			5.00000	8,649.000		43,245.00
0035	202-04002	CLEAN CULVERT	24.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0040	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	7,700.000	4,114.600		
			CY	0.000	0.00	
			15.00000	4,114.600		61,719.00
0045	203-00100	MUCK EXCAVATION	2,000.000	0.000		
			CY	797.750	15,955.00	
			20.00000	797.750		15,955.00
0050	203-01100	PROOF ROLLING	10.000	1.000		
			HOUR	0.000	0.00	
			115.00000	1.000		115.00
0055	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	60.000	0.000		
			HOUR	2.000	300.00	
			150.00000	2.000		300.00
0065	203-01594	COMBINATION LOADER	40.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0070	203-01597	POTHOLING	25.000	18.000		
			HOUR	1.000	200.00	
			200.00000	19.000		3,800.00
0075	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	180.000	118.000		
			CY	53.000	7,950.00	
			150.00000	171.000		25,650.00
0080	207-00305	WETLAND TOPSOIL	90.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0085	207-00310	STOCKPILE WETLAND TOPSOIL	90.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0090	208-00003	EROSION LOG (18 INCH)	3,250.000	3,160.000		
			LF	0.000	0.00	
			8.95000	3,160.000		28,282.00
0095	208-00020	SILT FENCE	2,700.000	2,492.000		
			LF	0.000	0.00	
			3.00000	2,492.000		7,476.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.200	1,000.00	
			5,000.00000	0.600		3,000.00

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0115	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	14,137.000	0.000		
			GAL	14,137.000	21,205.50	
			1.50000	14,137.000		21,205.50
0120	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	14.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0125	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0130	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0135	210-00810	*RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	212-00006	*SEEDING (NATIVE)	12.500	0.000		
			ACRE	0.000	0.00	
			880.00000	0.000		0.00
0145	212-00028	*SEEDING (WETLANDS)	0.600	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00032	*SOIL CONDITIONING	12.500	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0155	213-00004	*MULCHING (WEED FREE STRAW)	12.900	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0160	213-00061	*MULCH TACKIFIER	2,600.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0165	214-00220	*DECIDUOUS TREE (2 INCH CALIPER)	70.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0170	214-01010	*BRUSH LAYER CUTTING	1,000.000 EACH	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0175	216-00039	*SOIL RETENTION BLANKET (STRAW)	3,581.000 SY	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0180	217-00020	HERBICIDE TREATMENT	4.000 HOUR	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0185	304-03000	AGGREGATE BASE COURSE (CLASS 3)	0.000 TON	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0190	304-06000	AGGREGATE BASE COURSE (CLASS 6)	15,000.000 TON	5,302.690 4,103.660	86,176.86	197,533.35
			21.00000	9,406.350		
0195	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	56,692.000 SY	0.000 56,692.000	170,076.00	170,076.00
			3.00000	56,692.000		
0200	403-36400	HOT MIX ASPHALT (GRADING SX) (75)	20,250.000 TON	0.000 0.000	0.00	0.00
			45.00000	0.000		0.00
0205	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,305.000 TON	0.000 0.000	0.00	0.00
			395.00000	0.000		0.00
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,497.000 GAL	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0215	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	2,000.000 SY	141.000 505.890	1,517.67	1,940.67
			3.00000	646.890		
0220	506-00206	RIPRAP (6 INCH)	87.000 CY	77.700 4.800	600.00	10,312.50
			125.00000	82.500		

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 10/16/2007  
 16:30:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	603-01240	24 INCH REINFORCED CONCRETE PIPE	328.000	271.000		
			LF	40.000	4,000.00	
			100.00000	311.000		31,100.00
0230	603-05024	24 INCH REINFORCED CONCRETE END SECTION	10.000	7.000		
			EACH	3.000	3,000.00	
			1,000.00000	10.000		10,000.00
0235	603-10180	18 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			350.00000	20.000		7,000.00
0240	603-10240	24 INCH CORRUGATED STEEL PIPE	66.000	62.000		
			LF	0.000	0.00	
			300.00000	62.000		18,600.00
0245	603-30018	18 INCH STEEL END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			400.00000	7.000		2,800.00
0250	603-30024	24 INCH STEEL END SECTION	11.000	11.000		
			EACH	0.000	0.00	
			450.00000	11.000		4,950.00
0255	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN	36.000	0.000		
			LF	36.000	2,700.00	
			75.00000	36.000		2,700.00
0260	605-82100	PIPE EDGE DRAIN	500.000	0.000		
			LF	206.000	10,300.00	
			50.00000	206.000		10,300.00
0265	605-84000	SUBSURFACE DRAIN OUTLET	150.000	0.000		
			LF	102.000	6,120.00	
			60.00000	102.000		6,120.00
0270	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,162.500	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0275	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0280	606-01390	*END ANCHORAGE TYPE 3K	3.000 EACH 1,500.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	606-02003	*END ANCHORAGE (NONFLARED)	10.000 EACH 2,100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,750.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	607-11525	FENCE (PLASTIC)	549.000 LF 5.00000	549.000 0.000 549.000	0.00 0.00	2,745.00
0300	612-00001	*DELINEATOR (TYPE I)	128.000 EACH 17.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305	612-00003	*DELINEATOR (TYPE III)	80.000 EACH 20.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 50,000.00000	0.473 0.000 0.473	0.00 0.00	23,650.00
0315	626-00000	*MOBILIZATION	1.000 L S 300,000.00000	0.500 0.100 0.600	30,000.00	180,000.00
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,000.00000	0.500 0.000 0.500	0.00 0.00	2,500.00
0325	627-00005	*EPOXY PAVEMENT MARKING	167.000 GAL 57.00000	0.000 0.000 0.000	0.00 0.00	0.00
0330	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	499.000 GAL 30.00000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	3,700.000	906.000		
			HOUR	673.750	14,148.75	
			21.00000	1,579.750		33,174.75
0340	630-00007	*TRAFFIC CONTROL INSPECTION	56.000	22.000		
			DAY	20.000	1,640.00	
			82.00000	42.000		3,444.00
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	93.000	24.000		
			DAY	10.000	4,350.00	
			435.00000	34.000		14,790.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	32.000	13.000		
			EACH	0.000	0.00	
			25.00000	13.000		325.00
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	69.000	27.500		
			EACH	5.500	220.00	
			40.00000	33.000		1,320.00
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	0.000	0.00	
			35.00000	2.000		70.00
0365	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	90.000	0.000		
			SF	45.000	1,125.00	
			25.00000	45.000		1,125.00
0370	630-80350	*VERTICAL PANEL	195.000	5.500		
			EACH	90.000	900.00	
			10.00000	95.500		955.00
0375	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0380	630-80360	*DRUM CHANNELIZING DEVICE	355.000	131.500		
			EACH	46.000	598.00	
			13.00000	177.500		2,307.50
0385	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	1.000		
			EACH	3.500	70.00	
			20.00000	4.500		90.00



CONTID: C16037  
 PCN: 16037-BID  
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY						
0390	630-80380	*TRAFFIC CONE	200.000	48.500		
			EACH	50.000	350.00	
			7.00000	98.500		689.50
0395	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	103,852.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	22,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70016	F/A FUEL COST ADJUSTMENT	26,613.000	121.930		
			F A	82.490	82.49	
			1.00000	204.420		204.42
0420	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70025	F/A QUALITY INCENTIVE PAYMENT	91,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16037  
 PCN: 16037-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 10/16/2007  
 16:30:47

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CAT NO0200 ROADWAY							
0445	700-70100	F/A RELOCATE UTILITIES	6,960.000	0.000			
			F A	6,960.000	6,960.00		
			1.00000	6,960.000		6,960.00	
0450	700-70380	F/A EROSION CONTROL	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0480	304-03006	AGGREGATE BASE COURSE (CLASS 3) (SPECIAL) CMO 2 MCR LINE 1	12,000.000	8,737.260			
			TON	609.200	12,793.20		
			21.00000	9,346.460		196,275.66	
0485	900-00006	ADDED ITEM (DOLLAR)/ CO #3 OVERWEIGHT TRUCKS	0.000	-330.000			
			DOL	0.000	0.00		
			1.00000	-330.000		-330.00	
			CAT 0200	CURRENT AMT \$	3,745,653.00 \$	432,288.47 \$	1,232,093.85
CAT NO0400 CONSTRUCTION ENGINEERING							
0455	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0460	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0465	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	31,500.00 \$	0.00 \$	31,500.00
			PROJECT TOTAL	CURRENT AMT \$	3,777,153.00 \$	432,288.47 \$	1,263,593.85