

ESTIMATE SUMMARY

16:05:12

CONTID: C16037

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16037-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 81.5 DAYS

TIME ALLOW:

97 WORK DAYS

SH 145 - DOLORES NORTHEAST

PERCENT TIME: 84.02

ORIG TIME ALLOW:

93 WORK DAYS

PROJECT NO:

STA 145A-041

SH 145 - DOLORES NORTHEAST

NAME OF ROAD:

SH 145

PROJECT COUNTIES:

MONTEZUMA

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING

11/01/2007

DATE TIME STARTED 06/05/2007

DATE LET

04/26/2007

DATE WORK BEGAN 07/09/2007

DATE AWARDED

05/15/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/04/2007

DATE ACCEPTED

RYE

CO 81069

719-489-3385

DATE NOTICE TO PROCEED

06/05/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,325,826.66	PARTICIPATING	\$ 2,890,621.96	\$ 1,627,028.11
AWARD PROJECT AMT:	\$ 3,396,164.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.91%	TOTAL EARNINGS	2,890,621.96	1,627,028.11
FUNDS AVAILABLE:	\$ 435,204.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,890,621.96	1,627,028.11
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-50,942.47	-18,434.65
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,839,679.49	1,608,593.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,839,679.49	1,608,593.46
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,608,593.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16037
 PCN: 16037-BID
 PROJECT: STA 145A-041

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/15/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.000	0.00	
			15,000.00000	0.750		11,250.00
0010	202-00010	REMOVAL OF TREE	18.000	18.000		
			EACH	0.000	0.00	
			750.00000	18.000		13,500.00
0015	202-00015	REMOVAL OF HEADWALL	11.000	11.000		
			EACH	0.000	0.00	
			1,500.00000	11.000		16,500.00
0020	202-00035	REMOVAL OF PIPE	359.000	359.000		
			LF	0.000	0.00	
			100.00000	359.000		35,900.00
0025	202-00090	*REMOVAL OF DELINEATOR	117.000	117.000		
			EACH	0.000	0.00	
			4.00000	117.000		468.00
0030	202-00220	REMOVAL OF ASPHALT MAT	10,000.000	8,649.000		
			SY	265.000	1,325.00	
			5.00000	8,914.000		44,570.00
0035	202-04002	CLEAN CULVERT	22.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0040	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	6,802.000	4,114.600		
			CY	460.000	6,900.00	
			15.00000	4,574.600		68,619.00
0045	203-00100	MUCK EXCAVATION	1,000.000	797.750		
			CY	181.440	3,628.80	
			20.00000	979.190		19,583.80
0050	203-01100	PROOF ROLLING	32.000	1.000		
			HOUR	31.000	3,565.00	
			115.00000	32.000		3,680.00
0055	203-01140	ROLLING	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	60.000	2.000		
			HOUR	0.000	0.00	
			150.00000	2.000		300.00
0065	203-01594	COMBINATION LOADER	40.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0070	203-01597	POTHOLING	80.000	19.000		
			HOUR	0.000	0.00	
			200.00000	19.000		3,800.00
0075	206-00065	STRUCTURE BACKFILL (FLOW-FILL)	171.000	171.000		
			CY	0.000	0.00	
			150.00000	171.000		25,650.00
0080	207-00305	WETLAND TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0085	207-00310	STOCKPILE WETLAND TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			40.00000	0.000		0.00
0090	208-00003	EROSION LOG (18 INCH)	3,770.000	3,160.000		
			LF	610.000	5,459.50	
			8.95000	3,770.000		33,741.50
0095	208-00020	SILT FENCE	3,492.000	2,492.000		
			LF	1,000.000	3,000.00	
			3.00000	3,492.000		10,476.00
0100	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0105	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0110	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.600		
			L S	0.000	0.00	
			5,000.00000	0.600		3,000.00

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CAT NO0200 ROADWAY						
0115	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	14,137.000	14,137.000		
			GAL	0.000	0.00	
			1.50000	14,137.000		21,205.50
0120	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	16.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0125	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2)	1.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0130	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	1.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0135	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	212-00006	*SEEDING (NATIVE)	12.500	0.000		
			ACRE	0.000	0.00	
			880.00000	0.000		0.00
0145	212-00028	*SEEDING (WETLANDS)	0.600	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00032	*SOIL CONDITIONING	12.500	0.000		
			ACRE	0.000	0.00	
			300.00000	0.000		0.00
0155	213-00004	*MULCHING (WEED FREE STRAW)	12.900	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0160	213-00061	*MULCH TACKIFIER	2,600.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0165	214-00220	*DECIDUOUS TREE (2 INCH CALIPER)	70.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	214-01010	*BRUSH LAYER CUTTING	1,000.000 EACH	0.000 0.000	0.00	0.00
			7.00000	0.000		0.00
0175	216-00039	*SOIL RETENTION BLANKET (STRAW)	4,800.000 SY	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0180	217-00020	HERBICIDE TREATMENT	0.000 HOUR	0.000 0.000	0.00	0.00
			210.00000	0.000		0.00
0185	304-03000	AGGREGATE BASE COURSE (CLASS 3)	0.000 TON	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0190	304-06000	AGGREGATE BASE COURSE (CLASS 6)	14,000.000 TON	9,406.350 4,339.980	91,139.58	288,672.93
			21.00000	13,746.330		
0195	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	56,692.000 SY	56,692.000 0.000	0.00	170,076.00
			3.00000	56,692.000		
0200	403-36400	HOT MIX ASPHALT (GRADING SX) (75)	19,136.040 TON	0.000 19,136.040	861,121.80	861,121.80
			45.00000	19,136.040		
0205	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	1,115.560 TON	0.000 1,115.560	440,646.20	440,646.20
			395.00000	1,115.560		
0210	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,576.000 GAL	0.000 3,576.000	7,152.00	7,152.00
			2.00000	3,576.000		
0215	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	1,872.220 SY	646.890 1,225.330	3,675.99	5,616.66
			3.00000	1,872.220		
0220	506-00206	RIPRAP (6 INCH)	87.000 CY	82.500 0.000	0.00	10,312.50
			125.00000	82.500		

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CAT NO0200 ROADWAY						
0225	603-01240	24 INCH REINFORCED CONCRETE PIPE	328.000	311.000		
			LF	0.000	0.00	
			100.00000	311.000		31,100.00
0230	603-05024	24 INCH REINFORCED CONCRETE END SECTION	10.000	10.000		
			EACH	0.000	0.00	
			1,000.00000	10.000		10,000.00
0235	603-10180	18 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			350.00000	20.000		7,000.00
0240	603-10240	24 INCH CORRUGATED STEEL PIPE	62.000	62.000		
			LF	0.000	0.00	
			300.00000	62.000		18,600.00
0245	603-30018	18 INCH STEEL END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			400.00000	7.000		2,800.00
0250	603-30024	24 INCH STEEL END SECTION	11.000	11.000		
			EACH	0.000	0.00	
			450.00000	11.000		4,950.00
0255	605-00040	4 INCH PERFORATED PIPE UNDERDRAIN	36.000	36.000		
			LF	0.000	0.00	
			75.00000	36.000		2,700.00
0260	605-82100	PIPE EDGE DRAIN	350.000	206.000		
			LF	50.000	2,500.00	
			50.00000	256.000		12,800.00
0265	605-84000	SUBSURFACE DRAIN OUTLET	150.000	102.000		
			LF	0.000	0.00	
			60.00000	102.000		6,120.00
0270	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,162.500	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0275	606-01385	*TRANSITION TYPE 3J	3.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	606-01390	*END ANCHORAGE TYPE 3K	3.000 EACH	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0285	606-02003	*END ANCHORAGE (NONFLARED)	10.000 EACH	0.000 0.000	0.00	0.00
			2,100.00000	0.000		0.00
0290	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH	0.000 0.000	0.00	0.00
			1,750.00000	0.000		0.00
0295	607-11525	FENCE (PLASTIC)	549.000 LF	549.000 0.000	0.00	2,745.00
			5.00000	549.000		
0300	612-00001	*DELINEATOR (TYPE I)	128.000 EACH	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0305	612-00003	*DELINEATOR (TYPE III)	80.000 EACH	0.000 0.000	0.00	0.00
			20.00000	0.000		0.00
0310	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.473 0.427	21,350.00	45,000.00
			50,000.00000	0.900		
0315	626-00000	*MOBILIZATION	1.000 L S	0.600 0.400	120,000.00	300,000.00
			300,000.00000	1.000		
0320	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	0.500 0.000	0.00	2,500.00
			5,000.00000	0.500		
0325	627-00005	*EPOXY PAVEMENT MARKING	167.000 GAL	0.000 0.000	0.00	0.00
			57.00000	0.000		0.00
0330	627-00011	PAVEMENT MARKING PAINT (WATERBORNE)	311.000 GAL	0.000 311.000	9,330.00	9,330.00
			30.00000	311.000		

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CAT NO0200 ROADWAY						
0335	630-00000	*FLAGGING	3,700.000	1,579.750		
			HOUR	1,431.500	30,061.50	
			21.00000	3,011.250		63,236.25
0340	630-00007	*TRAFFIC CONTROL INSPECTION	60.000	42.000		
			DAY	7.000	574.00	
			82.00000	49.000		4,018.00
0345	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	34.000		
			DAY	25.000	10,875.00	
			435.00000	59.000		25,665.00
0350	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	26.000	13.000		
			EACH	10.400	260.00	
			25.00000	23.400		585.00
0355	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	33.000		
			EACH	26.400	1,056.00	
			40.00000	59.400		2,376.00
0360	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	56.00	
			35.00000	3.600		126.00
0365	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	90.000	45.000		
			SF	36.000	900.00	
			25.00000	81.000		2,025.00
0370	630-80350	*VERTICAL PANEL	202.000	95.500		
			EACH	86.300	863.00	
			10.00000	181.800		1,818.00
0375	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0380	630-80360	*DRUM CHANNELIZING DEVICE	381.000	177.500		
			EACH	165.400	2,150.20	
			13.00000	342.900		4,457.70
0385	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	9.000	4.500		
			EACH	3.600	72.00	
			20.00000	8.100		162.00

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CAT NO0200 ROADWAY						
0390	630-80380	*TRAFFIC CONE	224.000	98.500		
			EACH	103.100	721.70	
			7.00000	201.600		1,411.20
0395	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000	204.420		
			F A	3,926.020	3,926.02	
			1.00000	4,130.440		4,130.44
0420	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70023	F/A ON-THE-JOB TRAINEE	150.000	0.000		
			F A	102.000	102.00	
			1.00000	102.000		102.00
0430	700-70025	F/A QUALITY INCENTIVE PAYMENT	-45,600.000	0.000		
			F A	-45,669.570	-45,669.57	
			1.00000	-45,669.570		-45,669.57
0435	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70034	F/A ENVIRONMENTAL SURVEY	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70100	F/A RELOCATE UTILITIES	6,960.000	6,960.000		
			F A	0.000	0.00	
			1.00000	6,960.000		6,960.00
0450	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	304-03006	AGGREGATE BASE COURSE (CLASS 3) (SPECIAL) CMO 2 MCR LINE 1	10,634.500	9,346.460		
			TON	1,288.040	27,048.84	
			21.00000	10,634.500		223,324.50
0485	900-00006	ADDED ITEM (DOLLAR)/ CO #3 OVERWEIGHT TRUCKS	-330.000	-330.000		
			DOL	0.000	0.00	
			1.00000	-330.000		-330.00
0490	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT) MCR LINE 3	60.000	0.000		
			TON	56.330	13,237.55	
			235.00000	56.330		13,237.55
0495	207-00205	TOPSOIL TOPSOIL MCR LINE 4	785.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	3,294,326.66	\$ 1,627,028.11 \$ 2,859,121.96
CAT NO0400 CONSTRUCTION ENGINEERING						
0455	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0460	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0465	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	31,500.00	\$ 0.00 \$ 31,500.00
PROJECT TOTAL			CURRENT AMT \$	3,325,826.66	\$ 1,627,028.11 \$	2,890,621.96