

ESTIMATE RUN 07/03/2008

ESTIMATE SUMMARY

16:23:13

CONTID: C16042A	ESTIMATE NO: 0001	PROG	SPEC YR: 2005
PCN: 16042A-BID	COFRS REPORTING CATEGORY: 5		FACS REF NO:

CONTRACT DESCRIPTION:	TIME CHARGED: 49.0 DAYS	TIME ALLOW: 11/30/20(FIXED COMPLETION DAT
US 160 4th Lane	PERCENT TIME: 5.26	ORIG TIME ALLOW: 11/30/20(FIXED COMPLETION DAT

PROJECT NO: NH 1602-114
US 160 4th Lane

NAME OF ROAD: 160

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

SEMA CONSTRUCTION, INC.	PAY PERIOD ENDING	06/30/2008	DATE TIME STARTED	05/13/2008
7353 S. EAGLE STREET	DATE LET	04/03/2008	DATE WORK BEGAN	
	DATE AWARDED	04/28/2008	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	05/13/2008	DATE ACCEPTED	
CENTENNIAL	CO 80112-42.303/627-2600	DATE NOTICE TO PROCEED	05/13/2008	

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 29,428,100.00 PARTICIPATING	\$ 858,051.11	\$ 858,051.11
AWARD PROJECT AMT: \$ 26,692,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.92% TOTAL EARNINGS	858,051.11	858,051.11
FUNDS AVAILABLE: \$ 28,570,048.89 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	858,051.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,741.53	-25,741.53
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	832,309.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	832,309.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 832,309.58

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID:	C16042A	COLORADO DEPARTMENT OF TRANSPORTATION	Page 2
PCN:	16042A-BID		ESTIMATE RUN 07/03/2008
PROJECT:	NH 1602-114	ESTIMATE NO: 0001	16:23:13

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	631-00100	HIGHWAY DESIGN & CONSTRUCTION	1.000	0.000		
		L S		0.031	822,461.00	
		,531,000.00000		0.031		822,461.00
0010	700-70010	F/A MINOR CONTRACT REVISIONS	2,000,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0015	700-70011	F/A PARTNERING	5,000.000	0.000		
		F A		90.110	90.11	
		1.00000		90.110		90.11
0020	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	39,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0025	700-70016	F/A FUEL COST ADJUSTMENT	35,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0030	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0035	700-70022	F/A OJT COLORADO TRAINING PROGRAM	9,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0040	700-70023	F/A ON-THE-JOB TRAINEE	2,600.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0045	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0050	700-70034	F/A WALL INSTRUMENTATION	50,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0055	700-70035	F/A DISPUTE REVIEW BOARD	20,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	700-70036	FORCED ACCOUNTS FLAGGING	450,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0065	700-70100	F/A RELOCATE UTILITIES	50,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0070	700-70135	F/A DEMOLISH BUILDING	50,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0075	700-70370	F/A SIGNING (INTERPRETIVE SIGN)	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	29,267,100.00 \$	822,551.11 \$
						822,551.11
CAT NO0400 CONSTRUCTION ENGINEERING						
0080	620-00005	FIELD OFFICE (SPECIAL)	1.000	0.000		
		EACH		0.500	31,500.00	
			63,000.00000	0.500		31,500.00
0085	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
		EACH		0.000	0.00	
			90,000.00000	0.000		0.00
0090	620-00020	SANITARY FACILITY	4.000	0.000		
		EACH		2.000	4,000.00	
			2,000.00000	2.000		4,000.00
			CAT 0400	CURRENT AMT \$	161,000.00 \$	35,500.00 \$
						35,500.00
PROJECT TOTAL			CURRENT AMT \$	29,428,100.00 \$	858,051.11 \$	858,051.11