

ESTIMATE SUMMARY

CONTID: C16042A

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 16042A-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 264.0 DAYS

TIME ALLOW: 11/30/20( FIXED COMPLETION DAT

US 160 4th Lane

PERCENT TIME: 28.33

ORIG TIME ALLOW: 11/30/20( FIXED COMPLETION DAT

PROJECT NO: NH 1602-114  
 US 160 4th Lane  
 NAME OF ROAD: 160  
 PROJECT COUNTIES: LA PLATA

CONTRACTOR:  
 SEMA CONSTRUCTION, INC.  
 7353 S. EAGLE STREET

PAY PERIOD ENDING	01/31/2009	DATE TIME STARTED	05/13/2008
DATE LET	04/03/2008	DATE WORK BEGAN	06/30/2008
DATE AWARDED	04/28/2008	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/13/2008	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/13/2008		

CENTENNIAL CO 80112-42:303/627-2600

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 28,795,772.04 PARTICIPATING	\$ 11,352,380.56	\$ 325,349.55
AWARD PROJECT AMT:	\$ 26,692,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	39.42% TOTAL EARNINGS	11,352,380.56	325,349.55
FUNDS AVAILABLE:	\$ 17,443,391.48 STOCKPILED MATERIALS	1,489,017.97	423,874.76
	GROSS EARNINGS	12,841,398.53	749,224.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-304,571.42	-9,760.49
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	12,536,827.11	739,463.82
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	12,536,827.11	739,463.82
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 739,463.82

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	631-00100	HIGHWAY DESIGN & CONSTRUCTION	0.000	0.000		
			L S	0.000	0.00	
			,531,000.00000	0.000		0.00
0006	900-00006	ADDED ITEM (DOLLAR)/ HIGHWAY DESIGN & CONSTRUCTION	4,531,000.000	9,535,693.940		
			DOL	318,607.520	318,607.52	
			1.00000	9,854,301.460		9,854,301.46
0008	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			,000,000.00000	0.600		1,200,000.00
0010	700-70010	F/A MINOR CONTRACT REVISIONS	1,500,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0015	700-70011	F/A PARTNERING	5,000.000	90.110		
			F A	0.000	0.00	
			1.00000	90.110		90.11
0020	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	39,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0025	700-70016	F/A FUEL COST ADJUSTMENT	35,000.000	1,770.810		
			F A	-236.060	-236.06	
			1.00000	1,534.750		1,534.75
0030	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	13,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	700-70022	F/A OJT COLORADO TRAINING PROGRAM	9,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0040	700-70023	F/A ON-THE-JOB TRAINEE	2,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	700-70034	F/A WALL INSTRUMENTATION	50,000.000	23,582.750		
			F A	0.000	0.00	
			1.00000	23,582.750		23,582.75
0055	700-70035	F/A DISPUTE REVIEW BOARD	20,000.000	3,365.330		
			F A	1,647.640	1,647.64	
			1.00000	5,012.970		5,012.97
0060	700-70036	FORCED ACCOUNTS FLAGGING	510.450	510.450		
			F A	0.000	0.00	
			1.00000	510.450		510.45
0061	630-00000	FLAGGING	10,000.000	1,151.000		
			HOUR	7.750	198.40	
			25.60000	1,158.750		29,664.00
0065	700-70100	F/A RELOCATE UTILITIES	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0070	700-70135	F/A DEMOLISH BUILDING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0075	700-70370	F/A SIGNING (INTERPRETIVE SIGN)	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	900-00006	ADDED ITEM (DOLLAR)/ PRIMAVERA LICENSE	1,542.090	1,542.090		
			DOL	0.000	0.00	
			1.00000	1,542.090		1,542.09
0105	503-00036	DRILLED CAISSON (36 INCH)	92.300	92.300		
			LF	0.000	0.00	
			260.00000	92.300		23,998.00
0110	518-00100	WATERSTOP (HYDROPHILIC)	1,550.000	0.000		
			LF	0.000	0.00	
			8.10000	0.000		0.00
0115	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	50.500	22.500		
			SF	0.000	0.00	
			13.00000	22.500		292.50

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CAT NO0200 ROADWAY						
0120	900-00006	ADDED ITEM (DOLLAR)/ WETLAND MITIGATION CREDITS	74,410.000	38,360.000		
			DOL	0.000	0.00	
			1.00000	38,360.000		38,360.00
0125	900-00006	ADDED ITEM (DOLLAR)/ RAPTOR MITIGATION	18,000.000	7,359.430		
			DOL	5,132.050	5,132.05	
			1.00000	12,491.480		12,491.48
1000	900-00006	ADDED ITEM (DOLLAR)/ STOCKPILED MATERIAL	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005	900-00006	ADDED ITEM (DOLLAR)/ STOCKPILED MATERIAL	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 436 GROUND NAIL WALLS		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 710 - 2.5" ELEC. CONDUIT		2,040.000		
			DOL	0.000	0.00	
			1.00000	2,040.000		2,040.00
1005		MATERIAL ALLOWANCE ITEM 715 - 3" ELEC. CONDUIT		438.000		
			DOL	0.000	0.00	
			1.00000	438.000		438.00
1005		MATERIAL ALLOWANCE ITEM 755 - LIGHTING CONTROL CENTER		1,315.000		
			DOL	0.000	0.00	
			1.00000	1,315.000		1,315.00
1005		MATERIAL ALLOWANCE ITEM 705 - 2" ELEC CONDUIT		19,435.000		
			DOL	0.000	0.00	
			1.00000	19,435.000		19,435.00
1005		MATERIAL ALLOWANCE ITEM 436 - GROUND NAILED WALLS		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 436 GROUND NAIL WALLS - THRU 9/30/08		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
1005		MATERIAL ALLOWANCE ITEM 436 - GROUND NAILED WALLS - THRU 10/31/08		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 700 - 6" ELEC. CONDUIT		20,076.610		
			DOL	0.000	0.00	
			1.00000	20,076.610		20,076.61
1005		MATERIAL ALLOWANCE ITEM 730 - LUMINAIRE (SPEC) (QL)		59,202.000		
			DOL	0.000	0.00	
			1.00000	59,202.000		59,202.00
1005		MATERIAL ALLOWANCE ITEM 735-LIGHT STD ALUM		36,128.000		
			DOL	0.000	0.00	
			1.00000	36,128.000		36,128.00
1005		MATERIAL ALLOWANCE ITEM 750 - TRANSFORMER BASE ALUM		7,478.400		
			DOL	0.000	0.00	
			1.00000	7,478.400		7,478.40
1005		MATERIAL ALLOWANCE ITEM 695 - 2" ELEC. CONDUIT		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 435 - PRECAST PANEL WALLS		468,333.000		
			DOL	0.000	0.00	
			1.00000	468,333.000		468,333.00
1005		MATERIAL ALLOWANCE ITEM 435 - PRECAST PANEL WALLS		251,787.000		
			DOL	0.000	0.00	
			1.00000	251,787.000		251,787.00
1005		MATERIAL ALLOWANCE ITEM 435 - PRECAST PANEL WALLS		0.000		
			DOL	227,638.500	227,638.50	
			1.00000	227,638.500		227,638.50
1005		MATERIAL ALLOWANCE ITEM 436 - GROUND NAILED WALLS - THRU 11/30/08		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1005		MATERIAL ALLOWANCE ITEM 695 - 2" ELEC. CONDUIT - THRU 11/30/08		2,314.200		
			DOL	0.000	0.00	
			1.00000	2,314.200		2,314.20

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CAT NO0200 ROADWAY							
1005		MATERIAL ALLOWANCE ITEM 815 - PRESTRESSING STEEL		148,896.000			
			DOL	0.000	0.00		
			1.00000	148,896.000		148,896.00	
1005		MATERIAL ALLOWANCE ITEM 436 - GRAND NAILED WALLS - THRU 12/31/08		47,700.000			
			DOL	0.000	0.00		
			1.00000	47,700.000		47,700.00	
1005		MATERIAL ALLOWANCE ITEM 500 - BRIDGE EXPANSION DEVICE (0" - 4")		0.000			
			DOL	7,623.000	7,623.00		
			1.00000	7,623.000		7,623.00	
1005		MATERIAL ALLOWANCE ITEM 670 - BRIDGE RAIL TY 10 (SPECIAL)		0.000			
			DOL	73,523.260	73,523.26		
			1.00000	73,523.260		73,523.26	
1005		MATERIAL ALLOWANCE ITEM 445 - FACING (SPECIAL) (WIRE FACING)		0.000			
			DOL	115,090.000	115,090.00		
			1.00000	115,090.000		115,090.00	
			CAT 0200	CURRENT AMT \$	28,634,772.04 \$	749,224.31 \$	12,680,398.53
CAT NO0400 CONSTRUCTION ENGINEERING							
0080	620-00005	FIELD OFFICE (SPECIAL)	1.000	1.000			
			EACH	0.000	0.00		
			63,000.00000	1.000		63,000.00	
0085	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			90,000.00000	1.000		90,000.00	
0090	620-00020	SANITARY FACILITY	4.000	4.000			
			EACH	0.000	0.00		
			2,000.00000	4.000		8,000.00	
			CAT 0400	CURRENT AMT \$	161,000.00 \$	0.00 \$	161,000.00
PROJECT TOTAL			CURRENT AMT \$	28,795,772.04 \$	749,224.31 \$	12,841,398.53	