

ESTIMATE SUMMARY

16:15:40

CONTID: C16047

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16047-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

40 WORK DAYS

SH 287 @ 70TH AVE SAFETY IMPRO

PERCENT TIME: 57.50

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO:

STA2873-148

SH 287 @ 70TH AVE SAFETY IMPRO

NAME OF ROAD:

287C

PROJECT COUNTIES:

ADAMS, REGION 6

CONTRACTOR:

W.L. CONTRACTORS, INC.

5920 Lamar Street

PAY PERIOD ENDING 06/30/2008

DATE TIME STARTED 04/15/2008

DATE LET 02/07/2008

DATE WORK BEGAN 04/15/2008

DATE AWARDED 03/03/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/21/2008

DATE ACCEPTED

ARVADA

CO 80003 303-422-7985

DATE NOTICE TO PROCEED 04/15/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 259,772.00 PARTICIPATING	\$ 87,428.40	\$ 25,274.40
AWARD PROJECT AMT:	\$ 222,684.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	33.66% TOTAL EARNINGS	87,428.40	25,274.40
FUNDS AVAILABLE:	\$ 172,343.60 STOCKPILED MATERIALS	23,586.00	0.00
	GROSS EARNINGS	111,014.40	25,274.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,484.70	-758.23
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	108,529.70	24,516.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	108,529.70	24,516.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 24,516.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 07/03/2008

16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	*REMOVAL OF HEADWALL	1.000 EACH 676.00000	1.000 0.000 1.000	0.00 0.00	676.00
0010	202-00025	*REMOVAL OF DITCH LINING	20.000 LF 50.00000	20.000 0.000 20.000	0.00 0.00	1,000.00
0015	202-00035	*REMOVAL OF PIPE	75.000 LF 50.00000	75.000 0.000 75.000	0.00 0.00	3,750.00
0020	202-00200	*REMOVAL OF SIDEWALK	25.000 SY 30.00000	0.000 0.000 0.000	0.00 0.00	0.00
0025	202-00203	*REMOVAL OF CURB AND GUTTER	57.000 LF 12.00000	47.000 0.000 47.000	0.00 0.00	564.00
0030	202-00220	*REMOVAL OF ASPHALT MAT	40.000 SY 29.00000	40.000 0.000 40.000	0.00 0.00	1,160.00
0035	202-00250	*REMOVAL OF PAVEMENT MARKING	271.000 SF 2.50000	0.000 271.000 271.000	677.50	677.50
0040	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000 L S 4,460.00000	0.000 0.000 0.000	0.00	0.00
0045	203-01597	*POTHOLING	20.000 HOUR 150.00000	10.000 1.000 11.000	150.00	1,650.00
0050	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	40.000 CY 111.00000	40.000 0.000 40.000	0.00	4,440.00
0055	208-00002	*EROSION LOG (12 INCH)	100.000 LF 6.00000	50.000 0.000 50.000	0.00	300.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/03/2008
 16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	1.000		
			EACH	0.000	0.00	
			55.00000	1.000		55.00
0063	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE) ADDED ARROW BOARDS	1.000	0.000		
			EACH	0.500	542.50	
			1,085.00000	0.500		542.50
0065	208-00050	*STORM DRAIN INLET PROTECTION	2.000	0.000		
			EACH	1.000	250.00	
			250.00000	1.000		250.00
0070	208-00100	*SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,080.00000	0.000		0.00
0075	208-00205	EROSION CONTROL SUPERVISOR	40.000	0.000		
			HOUR	0.000	0.00	
			79.00000	0.000		0.00
0080	210-00815	RESET SIGN PANEL	3.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0085	210-00866	RESET FIRE PREEMPTION UNIT AND TIMER	1.000	0.000		
			EACH	0.000	0.00	
			303.00000	0.000		0.00
0090	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	31.000	14.000		
			TON	0.000	0.00	
			136.00000	14.000		1,904.00
0095	503-00036	DRILLED CAISSON (36 INCH)	66.000	0.000		
			LF	64.000	8,768.00	
			137.00000	64.000		8,768.00
0100	601-01000	*CONCRETE CLASS B	3.000	3.000		
			CY	0.000	0.00	
			1,110.00000	3.000		3,330.00
0105	603-02180	*23X14 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	90.000	90.000		
			LF	0.000	0.00	
			129.00000	90.000		11,610.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/03/2008
 16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0110	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0115	608-00000	*CONCRETE SIDEWALK	5.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0120	608-00010	*CONCRETE CURB RAMP	37.000	0.000		
			SY	0.000	0.00	
			161.00000	0.000		0.00
0125	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	10.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0130	613-00200	2 INCH ELECTRICAL CONDUIT	200.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0135	613-00206	*2 INCH ELECTRICAL CONDUIT (BORED)	1,000.000	852.000		
			LF	0.000	0.00	
			11.00000	852.000		9,372.00
0140	613-00300	3 INCH ELECTRICAL CONDUIT	200.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0145	613-00306	*3 INCH ELECTRICAL CONDUIT (BORED)	620.000	620.000		
			LF	0.000	0.00	
			14.00000	620.000		8,680.00
0150	613-07000	PULL BOX (SPECIAL)	2.000	0.000		
			EACH	1.000	225.00	
			225.00000	1.000		225.00
0155	613-07034	PULL BOX (24"X36"X18")	8.000	0.000		
			EACH	6.000	3,708.00	
			618.00000	6.000		3,708.00
0160	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	2.000	0.000		
			EACH	0.000	0.00	
			371.00000	0.000		0.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/03/2008
 16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165	614-00011	SIGN PANEL (CLASS I)	7.500	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0170	614-70117	PEDESTRIAN SIGNAL FACE (16)	4.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0170		MATERIAL ALLOWANCE PED SIGNAL FACE (16)		2.585		
			EACH	0.000	0.00	
			410.00000	2.585		1,059.85
0175	614-70150	PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	2.000	0.000		
			EACH	0.000	0.00	
			545.00000	0.000		0.00
0175		MATERIAL ALLOWANCE PED SIG FACE (16) (COUNTDOWN)		1.376		
			EACH	0.000	0.00	
			545.00000	1.376		749.92
0180	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	11.000	0.000		
			EACH	0.000	0.00	
			676.00000	0.000		0.00
0180		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12)		7.322		
			EACH	0.000	0.00	
			676.00000	7.322		4,949.67
0185	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			1,030.00000	0.000		0.00
0185		MATERIAL ALLOWANCE TRAF SIG FACE (12-12-12-12-12)		1.311		
			EACH	0.000	0.00	
			1,030.00000	1.311		1,350.33
0190	614-72875	LOOP DETECTOR WIRE	1,062.000	0.000		
			LF	1,062.000	2,124.00	
			2.00000	1,062.000		2,124.00
0195	614-72878	TRAFFIC SIGNAL VEHICLE DETECTOR AMPLIFIER (LOOP TYPE)	4.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0195		MATERIAL ALLOWANCE DETECTOR AMPLIFIER (LOOP) (4 CH)		2.814		
			EACH	0.000	0.00	
			290.00000	2.814		816.06
0200	614-72889	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	4.000	0.000		
			EACH	0.000	0.00	
			609.00000	0.000		0.00
0205	614-81125	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-25 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			8,656.00000	0.000		0.00
0210	614-81150	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-50 FOOT MAST ARM)	2.000	0.000		
			EACH	0.000	0.00	
			12,615.00000	0.000		0.00
0215	614-86246	CONTROLLER (TYPE 170E-HC11)	1.000	0.000		
			EACH	0.000	0.00	
			22,131.00000	0.000		0.00
0215		MATERIAL ALLOWANCE CONTROLLER (TYPE 170E HC-11)		0.662		
			EACH	0.000	0.00	
			22,131.00000	0.662		14,650.72
0220	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			7,675.00000	0.600		4,605.00
0225	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	272.000	0.000		
			SF	251.300	3,266.90	
			13.00000	251.300		3,266.90
0230	630-00000	*FLAGGING	150.000	41.000		
			HOUR	38.500	962.50	
			25.00000	79.500		1,987.50
0235	630-00003	*UNIFORMED TRAFFIC CONTROL	8.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0240	630-00007	*TRAFFIC CONTROL INSPECTION	10.000	3.000		
			DAY	0.000	0.00	
			123.00000	3.000		369.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/03/2008
 16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0245	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	11.000		
			DAY	8.000	4,600.00	
			575.00000	19.000		10,925.00
0250	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	40.000	3.000		
			EACH	0.000	0.00	
			50.00000	3.000		150.00
0255	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	12.000	6.000		
			EACH	0.000	0.00	
			68.00000	6.000		408.00
0260	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.000		
			EACH	0.000	0.00	
			93.00000	3.000		279.00
0265	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	32.000	16.000		
			SF	0.000	0.00	
			22.00000	16.000		352.00
0270	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			1,535.00000	0.000		0.00
0275	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0280	630-80380	*TRAFFIC CONE	200.000	40.000		
			EACH	0.000	0.00	
			7.50000	40.000		300.00
0285	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A FUEL COST ADJUSTMENT	1,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16047
 PCN: 16047-BID
 PROJECT: STA2873-148

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/03/2008

ESTIMATE NO: 0003

16:15:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0300	700-70022	F/A OJT COLORADO TRAINING PROGRAM	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70028	F/A ESB PROGRAM	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	259,772.00 \$	111,004.95
			PROJECT TOTAL	CURRENT AMT \$	259,772.00 \$	111,004.95