

ESTIMATE SUMMARY

13:57:50

CONTID: C16048

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16048-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 59.0 DAYS

TIME ALLOW: 7/18/20(FIXED COMPLETION DAT

US 550 DURANGO NORTH CHIPSEAL

PERCENT TIME: 115.69

ORIG TIME ALLOW: 7/18/20(FIXED COMPLETION DAT

PROJECT NO: NH 5502-059

US 550 DURANGO NORTH CHIPSEAL

NAME OF ROAD: US 550

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

CACTUS TRANSPORT, INC.

8211 WEST SHERMAN STREET

PAY PERIOD ENDING 07/26/2008

DATE TIME STARTED 05/29/2008

DATE LET 04/24/2008

DATE WORK BEGAN 07/14/2008

DATE AWARDED 05/09/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/29/2008

DATE ACCEPTED

TOLLESON AZ 85353 623 907 2800

DATE NOTICE TO PROCEED 05/29/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 979,214.00	PARTICIPATING	\$ 413,725.51	\$ 413,725.51
AWARD PROJECT AMT:	\$ 1,097,998.85	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.25%	TOTAL EARNINGS	413,725.51	413,725.51
FUNDS AVAILABLE:	\$ 565,488.49	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	413,725.51	413,725.51
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,668.47	-10,668.47
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	403,057.04	403,057.04
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	403,057.04	403,057.04
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 403,057.04

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16048  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/19/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	4,000.000	0.000		
			SF	1,504.000	3,609.60	
			2.40000	1,504.000		3,609.60
0010	409-01015	COVER COAT MATERIAL (TYPE I)	380,751.000	0.000		
			SY	219,403.000	125,059.71	
			0.57000	219,403.000		125,059.71
0015	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,041.000	0.000		
			GAL	0.000	0.00	
			2.70000	0.000		0.00
0020	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	120,000.000	0.000		
			GAL	78,985.000	189,564.00	
			2.40000	78,985.000		189,564.00
0025	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.447	58,110.00	
			130,000.00000	0.447		58,110.00
0030	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,500.58	
			3,001.16000	0.500		1,500.58
0035	627-00005	*EPOXY PAVEMENT MARKING	1,550.000	0.000		
			GAL	0.000	0.00	
			71.43000	0.000		0.00
0040	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,200.000	0.000		
			GAL	53.000	1,272.53	
			24.01000	53.000		1,272.53
0045	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	913.000	0.000		
			SF	0.000	0.00	
			16.81000	0.000		0.00
0050	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	144.000	0.000		
			SF	0.000	0.00	
			13.02000	0.000		0.00
0055	630-00000	*FLAGGING	1,400.000	0.000		
			HOURL	453.250	6,798.75	
			15.00000	453.250		6,798.75

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CAT NO0200 ROADWAY						
0060	630-00001	*PILOT CAR OPERATION	240.000	0.000		
			HOUR	97.000	1,940.00	
			20.00000	97.000		1,940.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	18.000	0.000		
			DAY	7.000	2,100.84	
			300.12000	7.000		2,100.84
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	36.000	0.000		
			DAY	10.000	15,606.10	
			1,560.61000	10.000		15,606.10
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	43.000	0.000		
			EACH	1.000	48.02	
			48.02000	1.000		48.02
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	96.000	0.000		
			EACH	13.000	702.26	
			54.02000	13.000		702.26
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	120.06	
			60.03000	2.000		120.06
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	60.000	0.000		
			SF	0.000	0.00	
			18.01000	0.000		0.00
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	52.000	0.000		
			DAY	23.000	4,141.61	
			180.07000	23.000		4,141.61
0100	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			18.01000	0.000		0.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			24.01000	0.000		0.00
0110	630-80380	*TRAFFIC CONE	250.000	0.000		
			EACH	75.000	1,350.75	
			18.01000	75.000		1,350.75

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CAT NO0200 ROADWAY							
0115	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	0.000	0.00		
			1,800.70000	0.000		0.00	
0120	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0139	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	977,413.30 \$	411,924.81 \$	411,924.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0140	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,800.70		
			1,800.70000	1.000		1,800.70	
			CAT 0400	CURRENT AMT \$	1,800.70 \$	1,800.70 \$	1,800.70
PROJECT TOTAL			CURRENT AMT \$	979,214.00 \$	413,725.51 \$	413,725.51	