

ESTIMATE SUMMARY

 CONTID: C16048 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 16048-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 550 DURANGO NORTH CHIPSEAL
 TIME CHARGED: 104.0 DAYS TIME ALLOW: 7/18/20(FIXED COMPLETION DAT
 PERCENT TIME: 203.92 ORIG TIME ALLOW: 7/18/20(FIXED COMPLETION DAT

PROJECT NO: NH 5502-059
 US 550 DURANGO NORTH CHIPSEAL
 NAME OF ROAD: US 550
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: CACTUS TRANSPORT, INC.
 8211 WEST SHERMAN STREET
 TOLLESON AZ 85353 623 907 2800

PAY PERIOD ENDING	09/09/2008	DATE TIME STARTED	05/29/2008
DATE LET	04/24/2008	DATE WORK BEGAN	07/14/2008
DATE AWARDED	05/09/2008	DATE TIME STOPPED	09/09/2008
DATE CONTRACT EXECUTED	05/29/2008	DATE ACCEPTED	09/09/2008
DATE NOTICE TO PROCEED	05/29/2008		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 914,807.66 PARTICIPATING	\$ 861,589.82	\$ 447,864.31
AWARD PROJECT AMT:	\$ 1,097,998.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.18% TOTAL EARNINGS	861,589.82	447,864.31
FUNDS AVAILABLE:	\$ 53,217.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	861,589.82	447,864.31
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,469.98	-5,801.51
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	845,119.84	442,062.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	845,119.84	442,062.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 442,062.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16048
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 PROJECT: NH 5502-059

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 10/02/2008

14:52:01

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	3,193.000	1,504.000		
			SF	1,689.000	4,053.60	
			2.40000	3,193.000		7,663.20
0010	409-01015	COVER COAT MATERIAL (TYPE I)	380,751.000	219,403.000		
			SY	161,348.000	91,968.36	
			0.57000	380,751.000		217,028.07
0015	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,041.000	0.000		
			GAL	19,041.000	51,410.70	
			2.70000	19,041.000		51,410.70
0020	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	120,340.000	78,985.000		
			GAL	41,355.000	99,252.00	
			2.40000	120,340.000		288,816.00
0025	626-00000	*MOBILIZATION	1.000	0.447		
			L S	0.553	71,890.00	
			130,000.00000	1.000		130,000.00
0030	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	1,500.58	
			3,001.16000	1.000		3,001.16
0035	627-00005	*EPOXY PAVEMENT MARKING	1,007.000	0.000		
			GAL	1,007.000	71,930.01	
			71.43000	1,007.000		71,930.01
0040	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,026.000	53.000		
			GAL	973.000	23,361.73	
			24.01000	1,026.000		24,634.26
0045	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	844.000	0.000		
			SF	844.000	14,187.64	
			16.81000	844.000		14,187.64
0050	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	414.000	0.000		
			SF	414.000	5,390.28	
			13.02000	414.000		5,390.28
0055	630-00000	*FLAGGING	1,128.000	453.250		
			HOURL	674.750	10,121.25	
			15.00000	1,128.000		16,920.00

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Page 3
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CAT NO0200 ROADWAY						
0060	630-00001	*PILOT CAR OPERATION	176.000	97.000		
			HOUR	79.000	1,580.00	
			20.00000	176.000		3,520.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	14.000	7.000		
			DAY	7.000	2,100.84	
			300.12000	14.000		4,201.68
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	10.000		
			DAY	18.000	28,090.98	
			1,560.61000	28.000		43,697.08
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	1.000		
			EACH	8.000	384.16	
			48.02000	9.000		432.18
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	13.000		
			EACH	50.000	2,701.00	
			54.02000	63.000		3,403.26
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	2.000	120.06	
			60.03000	4.000		240.12
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	0.000		
			SF	48.000	864.48	
			18.01000	48.000		864.48
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	52.000	23.000		
			DAY	29.000	5,222.03	
			180.07000	52.000		9,363.64
0100	630-80360	*DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			18.01000	0.000		0.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			24.01000	0.000		0.00
0110	630-80380	*TRAFFIC CONE	250.000	75.000		
			EACH	175.000	3,151.75	
			18.01000	250.000		4,502.50

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Page 4
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CAT NO0200 ROADWAY							
0115	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000			
			L S	1.000	1,800.70		
			1,800.70000	1.000		1,800.70	
0120	700-70010	F/A MINOR CONTRACT REVISIONS	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0139	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0145	900-00006	ADDED ITEM (DOLLAR)/ SUPPLIER LIEN - FOUR CORNERS MATERIALS	0.000	0.000			
			DOL	-43,217.840	-43,217.84		
			1.00000	-43,217.840		-43,217.84	
			CAT 0200	CURRENT AMT \$	913,006.96 \$	447,864.31 \$	859,789.12
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0140	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,800.70000	1.000		1,800.70	
			CAT 0400	CURRENT AMT \$	1,800.70 \$	0.00 \$	1,800.70
PROJECT TOTAL			CURRENT AMT \$	914,807.66 \$	447,864.31 \$	861,589.82	