

ESTIMATE SUMMARY

CONTID: C16048

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16048-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 104.(DAYS

TIME ALLOW: 9/9/2008(FIXED COMPLETION DAT

US 550 DURANGO NORTH CHIPSEAL

PERCENT TIME: 100.00

ORIG TIME ALLOW: 7/18/2008(FIXED COMPLETION DAT

PROJECT NO: NH 5502-059

US 550 DURANGO NORTH CHIPSEAL

NAME OF ROAD: US 550

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

CACTUS TRANSPORT, INC.

8211 WEST SHERMAN STREET

PAY PERIOD ENDING 10/14/2008

DATE TIME STARTED 05/29/2008

DATE LET 04/24/2008

DATE WORK BEGAN 07/14/2008

DATE AWARDED 05/09/2008

DATE TIME STOPPED 09/09/2008

DATE CONTRACT EXECUTED 05/29/2008

DATE ACCEPTED 09/09/2008

TOLLESON AZ 85353 623 907 2800

DATE NOTICE TO PROCEED 05/29/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 911,258.14 PARTICIPATING	\$ 908,032.90	\$ 46,443.08
AWARD PROJECT AMT:	\$ 1,097,998.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.65% TOTAL EARNINGS	908,032.90	46,443.08
FUNDS AVAILABLE:	\$ 3,225.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	908,032.90	46,443.08
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-16,469.98	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	891,562.92	46,443.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	891,562.92	46,443.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 46,443.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16048
 PCN: 16048-BID
 PROJECT: NH 5502-059

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/14/2008

11:52:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00250	*REMOVAL OF PAVEMENT MARKING	3,193.000	3,193.000		
			SF	0.000	0.00	
			2.40000	3,193.000		7,663.20
0010	409-01015	COVER COAT MATERIAL (TYPE I)	380,751.000	380,751.000		
			SY	0.000	0.00	
			0.57000	380,751.000		217,028.07
0015	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	19,041.000	19,041.000		
			GAL	0.000	0.00	
			2.70000	19,041.000		51,410.70
0020	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	120,340.000	120,340.000		
			GAL	0.000	0.00	
			2.40000	120,340.000		288,816.00
0025	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0030	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			3,001.16000	1.000		3,001.16
0035	627-00005	*EPOXY PAVEMENT MARKING	1,007.000	1,007.000		
			GAL	0.000	0.00	
			71.43000	1,007.000		71,930.01
0040	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	1,026.000	1,026.000		
			GAL	0.000	0.00	
			24.01000	1,026.000		24,634.26
0045	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	844.000	844.000		
			SF	0.000	0.00	
			16.81000	844.000		14,187.64
0050	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	414.000	414.000		
			SF	0.000	0.00	
			13.02000	414.000		5,390.28
0055	630-00000	*FLAGGING	1,128.000	1,128.000		
			HOURL	0.000	0.00	
			15.00000	1,128.000		16,920.00

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CAT NO0200 ROADWAY						
0060	630-00001	*PILOT CAR OPERATION	176.000	176.000		
			HOUR	0.000	0.00	
			20.00000	176.000		3,520.00
0065	630-00007	*TRAFFIC CONTROL INSPECTION	14.000	14.000		
			DAY	0.000	0.00	
			300.12000	14.000		4,201.68
0070	630-00012	*TRAFFIC CONTROL MANAGEMENT	28.000	28.000		
			DAY	0.000	0.00	
			1,560.61000	28.000		43,697.08
0075	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	9.000		
			EACH	0.000	0.00	
			48.02000	9.000		432.18
0080	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	63.000		
			EACH	0.000	0.00	
			54.02000	63.000		3,403.26
0085	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	4.000		
			EACH	0.000	0.00	
			60.03000	4.000		240.12
0090	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	48.000	48.000		
			SF	0.000	0.00	
			18.01000	48.000		864.48
0095	630-80359	*PORTABLE MESSAGE SIGN PANEL	52.000	52.000		
			DAY	0.000	0.00	
			180.07000	52.000		9,363.64
0100	630-80360	*DRUM CHANNELIZING DEVICE DELETED BY 105-10.	0.000	0.000		
			EACH	0.000	0.00	
			18.01000	0.000		0.00
0105	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING) DELETED BY 105-10.	0.000	0.000		
			EACH	0.000	0.00	
			24.01000	0.000		0.00
0110	630-80380	*TRAFFIC CONE	250.000	250.000		
			EACH	0.000	0.00	
			18.01000	250.000		4,502.50

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CAT NO0200 ROADWAY							
0115	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000			
			L S	0.000	0.00		
			1,800.70000	1.000		1,800.70	
0120	700-70010	F/A MINOR CONTRACT REVISIONS	3,225.240	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0125	700-70016	F/A FUEL COST ADJUSTMENT DELETED BY 105-10.	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0130	700-70022	F/A OJT COLORADO TRAINING PROGRAM DELETED BY 105-10.	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0135	700-70028	F/A ESB PROGRAM DELETED BY 105-10.	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0139	700-70380	F/A EROSION CONTROL DELETED BY 105-10.	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0145	900-00006	ADDED ITEM (DOLLAR)/ SUPPLIER LIEN - FOUR CORNERS MATERIALS	0.000	-43,217.840			
			DOL	43,217.840	43,217.84		
			1.00000	0.000		0.00	
0150	900-00024	ADDED ITEM (TON)/ CO 8, MCR #3, ADDITIONAL BLOTTER SAND	193.360	0.000			
			TON	193.360	3,225.24		
			16.68000	193.360		3,225.24	
			CAT 0200	CURRENT AMT \$	909,457.44 \$	46,443.08 \$	906,232.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0140	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,800.70000	1.000		1,800.70	
			CAT 0400	CURRENT AMT \$	1,800.70 \$	0.00 \$	1,800.70
			PROJECT TOTAL	CURRENT AMT \$	911,258.14 \$	46,443.08 \$	908,032.90