

ESTIMATE SUMMARY

CONTID: C16050

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16050-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

105 WORK DAYS

US 85 SH 60 TO LASALLE

PERCENT TIME: 34.29

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

NH0853-066

US 85 SH 60 TO LASALLE

NAME OF ROAD:

085C

PROJECT COUNTIES:

WELD, REGION 4

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

04/28/2008

DATE TIME STARTED 02/04/2008

3609 N. COUNTY ROAD 13

DATE LET

01/10/2008

DATE WORK BEGAN

DATE AWARDED

01/15/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/25/2008

DATE ACCEPTED

LOVELAND

CO 80538 970/667-2178

DATE NOTICE TO PROCEED

02/04/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,692,726.68 PARTICIPATING	\$ 1,037,573.15	\$ 746,484.55
AWARD PROJECT AMT: \$ 6,895,292.68 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.49% TOTAL EARNINGS	1,037,573.15	746,484.55
FUNDS AVAILABLE: \$ 6,655,153.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,037,573.15
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-27,377.19	-18,644.53
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,010,195.96
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,010,195.96
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 727,840.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16050
 PCN: 16050-BID
 PROJECT: NH0853-066

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 05/01/2008

09:33:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY 0200				
0005	202-00001	*REMOVAL OF STRUCTURE	8.000 EACH 2,100.00000	5.000 1.000 6.000	2,100.00	12,600.00
0010	202-00019	*REMOVAL OF INLET	3.000 EACH 1,600.00000	0.000 3.000 3.000	4,800.00	4,800.00
0015	202-00035	REMOVAL OF PIPE	750.000 LF 5.00000	552.000 163.000 715.000	815.00	3,575.00
0020	202-00195	*REMOVAL OF MEDIAN COVER	12.000 SY 60.00000	0.000 0.000 0.000	0.00	0.00
0025	202-00203	*REMOVAL OF CURB AND GUTTER	627.000 LF 10.00000	0.000 627.000 627.000	6,270.00	6,270.00
0030	202-00210	REMOVAL OF CONCRETE PAVEMENT	935.000 SY 16.00000	619.000 47.000 666.000	752.00	10,656.00
0035	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	67,309.000 SY 2.10000	0.000 0.000 0.000	0.00	0.00
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	800.000 SF 2.00000	0.000 0.000 0.000	0.00	0.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000 EACH 75.00000	0.000 0.000 0.000	0.00	0.00
0050	202-00821	*REMOVAL OF SIGN PANEL	8.000 EACH 50.00000	0.000 0.000 0.000	0.00	0.00
0055	202-04002	*CLEAN CULVERT	23.000 EACH 1,150.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY 0200						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	929.000	327.000		
			CY	568.000	7,952.00	
			14.00000	895.000		12,530.00
0065	203-01500	BLADING	270.000	9.500		
			HOUR	0.000	0.00	
			125.00000	9.500		1,187.50
0070	203-01620	SWEEPING	100.000	0.000		
			HOUR	6.000	900.00	
			150.00000	6.000		900.00
0075	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	778.800	718.000		
			CY	60.800	8,056.00	
			132.50000	778.800		103,191.00
0080	208-00002	EROSION LOG (12 INCH)	1,500.000	140.000		
			LF	0.000	0.00	
			4.50000	140.000		630.00
0085	208-00011	EROSION BALES (WEED FREE)	10.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	1.000	1,500.00	
			1,500.00000	1.000		1,500.00
0095	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	352.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0105	208-00205	EROSION CONTROL SUPERVISOR	50.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0110	210-00810	*RESET GROUND SIGN	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0115	210-00815	*RESET SIGN PANEL	16.000 EACH	0.000 0.000	0.00	0.00
			80.00000	0.000		0.00
0120	210-04020	*MODIFY INLET	15.000 EACH	0.000 0.000	0.00	0.00
			3,500.00000	0.000		0.00
0125	212-00006	*SEEDING (NATIVE)	1.400 ACRE	0.000 0.000	0.00	0.00
			3,500.00000	0.000		0.00
0130	213-00002	*MULCHING (WEED FREE HAY)	2.000 ACRE	0.000 0.000	0.00	0.00
			600.00000	0.000		0.00
0135	213-00061	*MULCH TACKIFIER	350.000 LB	0.000 0.000	0.00	0.00
			5.00000	0.000		0.00
0140	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,997.000 TON	484.340 1,170.600	17,559.00	24,824.10
			15.00000	1,654.940		
0145	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	6,970.000 CY	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0150	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	850.000 TON	530.160 67.960	5,097.00	44,859.00
			75.00000	598.120		
0155	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	45,035.000 TON	0.000 1,418.970	68,820.05	68,820.05
			48.50000	1,418.970		
0160	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	42,120.000 TON	0.000 0.000	0.00	0.00
			53.50000	0.000		0.00
0165	405-00000	*HEATING AND SCARIFYING TREATMENT	309,881.000 SY	0.000 131,269.000	301,918.70	301,918.70
			2.30000	131,269.000		301,918.70

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CAT NO0200 ROADWAY 0200						
0170	411-90010	*ASPHALT REJUVENATING AGENT	30,988.000 GAL 4.20000	0.000 14,957.000 14,957.000	62,819.40	62,819.40
0175	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	9.000 SY 100.00000	0.000 0.000 0.000	0.00	0.00
0180	506-00206	RIPRAP (6 INCH)	2.000 CY 150.00000	0.000 0.000 0.000	0.00	0.00
0185	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	24.800 CY 1,000.00000	0.000 0.000 0.000	0.00	0.00
0190	601-01000	*CONCRETE CLASS B	17.100 CY 250.00000	6.200 10.200 16.400	2,550.00	4,100.00
0195	602-00000	*REINFORCING STEEL	1,092.000 LB 2.50000	421.000 550.000 971.000	1,375.00	2,427.50
0200	603-01180	18 INCH REINFORCED CONCRETE PIPE	40.000 LF 43.10000	0.000 28.000 28.000	1,206.80	1,206.80
0205	603-01240	24 INCH REINFORCED CONCRETE PIPE	16.000 LF 47.85000	0.000 14.000 14.000	669.90	669.90
0210	603-01300	30 INCH REINFORCED CONCRETE PIPE	152.000 LF 62.30000	0.000 144.000 144.000	8,971.20	8,971.20
0215	603-02480	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	144.000 LF 190.00000	144.000 0.000 144.000	0.00	27,360.00
0220	603-05018	18 INCH REINFORCED CONCRETE END SECTION	7.000 EACH 750.00000	0.000 5.000 5.000	3,750.00	3,750.00

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CAT NO0200 ROADWAY 0200						
0225	603-05030	30 INCH REINFORCED CONCRETE END SECTION	1.000	0.000		
			EACH	1.000	950.00	
			950.00000	1.000		950.00
0230	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000	2.000		
			EACH	0.000	0.00	
			2,050.00000	2.000		4,100.00
0235	603-10180	18 INCH CORRUGATED STEEL PIPE	40.000	0.000		
			LF	33.000	1,320.00	
			40.00000	33.000		1,320.00
0240	603-30018	18 INCH STEEL END SECTION	3.000	0.000		
			EACH	3.000	1,050.00	
			350.00000	3.000		1,050.00
0245	604-00305	*INLET TYPE C (5 FOOT)	3.000	0.000		
			EACH	3.000	13,500.00	
			4,500.00000	3.000		13,500.00
0250	604-00550	*INLET TYPE D (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0255	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN	120.000	80.000		
			LF	40.000	400.00	
			10.00000	120.000		1,200.00
0260	605-82306	6 INCH DRAIN PIPE	60.000	40.000		
			LF	20.000	200.00	
			10.00000	60.000		600.00
0265	607-21300	*FENCE BARRIER WITH METAL POSTS	200.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0270	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	627.000	0.000		
			LF	627.000	10,659.00	
			17.00000	627.000		10,659.00
0275	612-00001	DELINEATOR (TYPE I)	181.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0280	612-00002	DELINEATOR (TYPE II)	493.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0285	612-00003	DELINEATOR (TYPE III)	64.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0290	614-00011	*SIGN PANEL (CLASS I)	20.440	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0295	614-00012	*SIGN PANEL (CLASS II)	182.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0300	614-00013	*SIGN PANEL (CLASS III)	128.000	0.000		
			SF	0.000	0.00	
			39.00000	0.000		0.00
0305	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	44.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0310	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0315	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	227.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0320	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	16.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00
0325	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	60.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0330	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000	0.000		
			EACH	0.000	0.00	
			275.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0335	614-80385	*RUMBLE STRIP	52,246.000	0.000		
			LF	0.000	0.00	
			0.45000	0.000		0.00
0340	616-00240	24 INCH CONCRETE SIPHON PIPE	170.000	0.000		
			LF	170.000	11,730.00	
			69.00000	170.000		11,730.00
0345	616-00360	36 INCH CONCRETE SIPHON PIPE	328.000	140.000		
			LF	188.000	17,860.00	
			95.00000	328.000		31,160.00
0350	616-30024	24 INCH TRASH GUARD	1.000	1.000		
			EACH	0.000	0.00	
			800.00000	1.000		800.00
0355	616-30036	36 INCH TRASH GUARD	3.000	1.000		
			EACH	2.000	2,000.00	
			1,000.00000	3.000		3,000.00
0360	616-50048	6 INCH VALVE AND VALVE BOX	3.000	2.000		
			EACH	1.000	850.00	
			850.00000	3.000		2,550.00
0365	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.900	22,500.00	
			25,000.00000	0.900		22,500.00
0370	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	125,000.00	
			250,000.00000	0.500		125,000.00
0375	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.350	1,750.00	
			5,000.00000	0.350		1,750.00
0380	627-00001	*PAVEMENT MARKING PAINT	2,156.000	0.000		
			GAL	238.000	6,188.00	
			26.00000	238.000		6,188.00
0385	627-00005	*EPOXY PAVEMENT MARKING	720.000	0.000		
			GAL	0.000	0.00	
			64.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0390	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	178.000 SF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0395	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,080.000 SF	0.000 0.000	0.00	0.00
			12.00000	0.000		0.00
0400	630-00000	*FLAGGING	6,000.000 HOUR	481.500 548.500	12,615.50	23,690.00
			23.00000	1,030.000		
0405	630-00007	*TRAFFIC CONTROL INSPECTION	60.000 DAY	16.000 12.000	780.00	1,820.00
			65.00000	28.000		
0410	630-00012	*TRAFFIC CONTROL MANAGEMENT	120.000 DAY	18.000 15.000	6,300.00	13,860.00
			420.00000	33.000		
0415	630-80002	*FLASHING BEACON (SOLAR)	4.000 EACH	1.500 0.000	0.00	825.00
			550.00000	1.500		
0420	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH	2.000 0.000	0.00	330.00
			165.00000	2.000		
0425	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000 EACH	6.000 0.000	0.00	420.00
			70.00000	6.000		
0430	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	121.000 EACH	30.000 0.000	0.00	3,000.00
			100.00000	30.000		
0435	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH	6.000 0.000	0.00	660.00
			110.00000	6.000		
0440	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH	1.500 0.000	0.00	12,375.00
			8,250.00000	1.500		

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CAT NO0200 ROADWAY 0200						
0445	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
0450	630-80360	DRUM CHANNELIZING DEVICE	190.000 EACH 40.00000	50.500 44.500 95.000	1,780.00	3,800.00
0455	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 40.00000	7.500 0.000 7.500	0.00	300.00
0460	630-80380	TRAFFIC CONE 36 INCH	500.000 EACH 12.00000	100.000 97.500 197.500	1,170.00	2,370.00
0465	700-70010	F/A MINOR CONTRACT REVISIONS	350,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0470	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0475	700-70016	F/A FUEL COST ADJUSTMENT	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0480	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0485	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0490	700-70025	F/A QUALITY INCENTIVE PAYMENT	385,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0495	700-70028	F/A ESB PROGRAM	7,500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY 0200						
0500	700-70040	F/A RAILROAD	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	7,671,726.68 \$	746,484.55 \$ 1,019,573.15
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0515	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0520	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0525	700-70220	F/A PHONE SERVICE LONG DISTANCE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$ 18,000.00
PROJECT TOTAL			CURRENT AMT \$	7,692,726.68 \$	746,484.55 \$	1,037,573.15