

ESTIMATE SUMMARY

CONTID: C16050

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16050-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
US 85 SH 60 TO LASALLE

TIME CHARGED: 72.0 DAYS
PERCENT TIME: 68.57

TIME ALLOW: 105 WORK DAYS
ORIG TIME ALLOW: 105 WORK DAYS

PROJECT NO: NH0853-066
US 85 SH 60 TO LASALLE
NAME OF ROAD: 085C
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:
COULSON EXCAVATING COMPANY INCORPORATED
3609 N. COUNTY ROAD 13

PAY PERIOD ENDING 06/30/2008 DATE TIME STARTED 02/04/2008
DATE LET 01/10/2008 DATE WORK BEGAN
DATE AWARDED 01/15/2008 DATE TIME STOPPED
DATE CONTRACT EXECUTED 01/25/2008 DATE ACCEPTED
DATE NOTICE TO PROCEED 02/04/2008

LOVELAND CO 80538 970/667-2178

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,046,254.27 PARTICIPATING	\$ 4,723,770.97	\$ 1,969,224.86
AWARD PROJECT AMT: \$ 6,895,292.68 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.71% TOTAL EARNINGS	4,723,770.97	1,969,224.86
FUNDS AVAILABLE: \$ 3,322,483.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,723,770.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-103,429.39	-25,293.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,620,341.58
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,620,341.58
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,943,931.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT NO0200	ROADWAY 0200				
0005	202-00001	*REMOVAL OF STRUCTURE	8.000 EACH 2,100.00000	6.000 0.000 6.000	0.00 0.00	12,600.00
0010	202-00019	*REMOVAL OF INLET	3.000 EACH 1,600.00000	3.000 0.000 3.000	0.00 0.00	4,800.00
0015	202-00035	REMOVAL OF PIPE	750.000 LF 5.00000	715.000 0.000 715.000	0.00 0.00	3,575.00
0020	202-00195	*REMOVAL OF MEDIAN COVER	12.000 SY 60.00000	0.000 0.000 0.000	0.00 0.00	0.00
0025	202-00203	*REMOVAL OF CURB AND GUTTER	639.000 LF 10.00000	627.000 12.000 639.000	120.00 120.00	6,390.00
0030	202-00210	*REMOVAL OF CONCRETE PAVEMENT	1,066.000 SY 16.00000	1,066.000 0.000 1,066.000	0.00 0.00	17,056.00
0035	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	67,309.000 SY 2.10000	146.000 50,250.000 50,396.000	105,525.00 105,525.00	105,831.60
0040	202-00250	*REMOVAL OF PAVEMENT MARKING	800.000 SF 2.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	202-00810	*REMOVAL OF GROUND SIGN	14.000 EACH 75.00000	0.000 0.000 0.000	0.00 0.00	0.00
0050	202-00821	*REMOVAL OF SIGN PANEL	8.000 EACH 50.00000	0.000 0.000 0.000	0.00 0.00	0.00
0055	202-04002	*CLEAN CULVERT	27.000 EACH 1,150.00000	4.000 23.000 27.000	26,450.00 26,450.00	31,050.00

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CAT NO0200 ROADWAY 0200						
0060	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	929.000	895.000		
			CY	0.000	0.00	
			14.00000	895.000		12,530.00
0065	203-01500	BLADING	270.000	9.500		
			HOUR	13.000	1,625.00	
			125.00000	22.500		2,812.50
0070	203-01620	SWEEPING	100.000	6.000		
			HOUR	0.000	0.00	
			150.00000	6.000		900.00
0075	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	778.800	778.800		
			CY	0.000	0.00	
			132.50000	778.800		103,191.00
0080	208-00002	EROSION LOG (12 INCH)	1,500.000	300.000		
			LF	0.000	0.00	
			4.50000	300.000		1,350.00
0085	208-00011	EROSION BALES (WEED FREE)	10.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0090	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0095	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	384.000	384.000		
			LF	0.000	0.00	
			10.00000	384.000		3,840.00
0100	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0105	208-00205	EROSION CONTROL SUPERVISOR	50.000	30.000		
			HOUR	0.000	0.00	
			100.00000	30.000		3,000.00
0110	210-00810	*RESET GROUND SIGN	4.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0115	210-00815	*RESET SIGN PANEL	16.000 EACH	0.000 0.000	0.00	0.00
			80.00000	0.000		0.00
0120	210-04020	*MODIFY INLET	16.000 EACH	16.000 0.000	0.00	0.00
			3,500.00000	16.000		56,000.00
0125	212-00006	*SEEDING (NATIVE)	2.000 ACRE	2.000 0.000	0.00	0.00
			3,500.00000	2.000		7,000.00
0130	213-00002	*MULCHING (WEED FREE HAY)	2.000 ACRE	2.000 0.000	0.00	0.00
			600.00000	2.000		1,200.00
0135	213-00061	*MULCH TACKIFIER	350.000 LB	250.000 0.000	0.00	0.00
			5.00000	250.000		1,250.00
0140	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,997.000 TON	1,963.500 0.000	0.00	0.00
			15.00000	1,963.500		29,452.50
0145	304-06008	AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	6,970.000 CY	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0150	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	850.000 TON	661.960 7.430	557.25	557.25
			75.00000	669.390		50,204.25
0155	403-33841	HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	45,035.000 TON	23,756.860 15,327.200	743,369.20	743,369.20
			48.50000	39,084.060		1,895,576.91
0160	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	42,120.000 TON	0.000 11,684.230	625,106.31	625,106.31
			53.50000	11,684.230		625,106.31
0162	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22) CMO #2	3,365.830 TON	0.000 3,365.830	163,242.76	163,242.76
			48.50000	3,365.830		163,242.76

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CAT NO0200 ROADWAY 0200						
0165	405-00000	*HEATING AND SCARIFYING TREATMENT	309,881.000	278,644.000		
			SY	0.000	0.00	
			2.30000	278,644.000		640,881.20
0170	411-90010	*ASPHALT REJUVENATING AGENT	30,988.000	30,467.000		
			GAL	0.000	0.00	
			4.20000	30,467.000		127,961.40
0175	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	32.000	0.000		
			SY	32.000	3,200.00	
			100.00000	32.000		3,200.00
0180	506-00206	RIPRAP (6 INCH)	5.000	5.000		
			CY	0.000	0.00	
			150.00000	5.000		750.00
0185	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	24.800	21.800		
			CY	0.000	0.00	
			1,000.00000	21.800		21,800.00
0190	601-01000	*CONCRETE CLASS B	17.100	16.400		
			CY	0.000	0.00	
			250.00000	16.400		4,100.00
0195	602-00000	*REINFORCING STEEL	1,092.000	971.000		
			LB	0.000	0.00	
			2.50000	971.000		2,427.50
0200	603-01180	18 INCH REINFORCED CONCRETE PIPE	46.000	28.000		
			LF	18.000	775.80	
			43.10000	46.000		1,982.60
0205	603-01240	24 INCH REINFORCED CONCRETE PIPE	16.000	14.000		
			LF	0.000	0.00	
			47.85000	14.000		669.90
0210	603-01300	30 INCH REINFORCED CONCRETE PIPE	152.000	144.000		
			LF	0.000	0.00	
			62.30000	144.000		8,971.20
0215	603-02480	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	144.000	144.000		
			LF	0.000	0.00	
			190.00000	144.000		27,360.00

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CAT NO0200 ROADWAY 0200						
0220	603-05018	18 INCH REINFORCED CONCRETE END SECTION	7.000	5.000		
			EACH	1.000	750.00	
			750.00000	6.000		4,500.00
0225	603-05030	30 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00
0230	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000	2.000		
			EACH	0.000	0.00	
			2,050.00000	2.000		4,100.00
0235	603-10180	18 INCH CORRUGATED STEEL PIPE	93.000	33.000		
			LF	60.000	2,400.00	
			40.00000	93.000		3,720.00
0240	603-30018	18 INCH STEEL END SECTION	4.000	3.000		
			EACH	1.000	350.00	
			350.00000	4.000		1,400.00
0245	604-00305	*INLET TYPE C (5 FOOT)	3.000	3.000		
			EACH	0.000	0.00	
			4,500.00000	3.000		13,500.00
0250	604-00550	*INLET TYPE D (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0255	605-00060	6 INCH PERFORATED PIPE UNDERDRAIN	120.000	120.000		
			LF	0.000	0.00	
			10.00000	120.000		1,200.00
0260	605-82306	6 INCH DRAIN PIPE	60.000	60.000		
			LF	0.000	0.00	
			10.00000	60.000		600.00
0265	607-21300	*FENCE BARRIER WITH METAL POSTS	200.000	200.000		
			LF	0.000	0.00	
			11.00000	200.000		2,200.00
0270	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	639.000	627.000		
			LF	12.000	204.00	
			17.00000	639.000		10,863.00

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CAT NO0200 ROADWAY 0200						
0275	612-00001	DELINEATOR (TYPE I)	181.000 EACH	0.000 0.000	0.00	0.00
			28.00000	0.000		0.00
0280	612-00002	DELINEATOR (TYPE II)	493.000 EACH	0.000 0.000	0.00	0.00
			29.00000	0.000		0.00
0285	612-00003	DELINEATOR (TYPE III)	64.000 EACH	0.000 0.000	0.00	0.00
			30.00000	0.000		0.00
0290	614-00011	*SIGN PANEL (CLASS I)	20.440 SF	0.000 0.000	0.00	0.00
			17.00000	0.000		0.00
0295	614-00012	*SIGN PANEL (CLASS II)	182.000 SF	0.000 0.000	0.00	0.00
			22.00000	0.000		0.00
0300	614-00013	*SIGN PANEL (CLASS III)	128.000 SF	0.000 0.000	0.00	0.00
			39.00000	0.000		0.00
0305	614-01512	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST)	44.000 LF	0.000 0.000	0.00	0.00
			15.00000	0.000		0.00
0310	614-01522	*STEEL SIGN SUPPORT (2-INCH ROUND) (SOCKET)	4.000 EACH	0.000 0.000	0.00	0.00
			150.00000	0.000		0.00
0315	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	227.000 LF	0.000 0.000	0.00	0.00
			32.00000	0.000		0.00
0320	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	16.000 EACH	0.000 0.000	0.00	0.00
			275.00000	0.000		0.00
0325	614-01585	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (POST)	60.000 LF	0.000 0.000	0.00	0.00
			32.00000	0.000		0.00

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CAT NO0200 ROADWAY 0200						
0330	614-01588	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND SCH 80) (SLIPBASE)	4.000 EACH 275.00000	0.000 0.000 0.000	0.00 0.00	0.00
0335	614-80385	*RUMBLE STRIP	52,246.000 LF 0.45000	0.000 0.000 0.000	0.00 0.00	0.00
0340	616-00240	24 INCH CONCRETE SIPHON PIPE	170.000 LF 69.00000	170.000 0.000 170.000	0.00 0.00	11,730.00
0345	616-00360	36 INCH CONCRETE SIPHON PIPE	328.000 LF 95.00000	328.000 0.000 328.000	0.00 0.00	31,160.00
0350	616-30024	24 INCH TRASH GUARD	1.000 EACH 800.00000	1.000 0.000 1.000	0.00 0.00	800.00
0355	616-30036	36 INCH TRASH GUARD	3.000 EACH 1,000.00000	3.000 0.000 3.000	0.00 0.00	3,000.00
0360	616-50048	6 INCH VALVE AND VALVE BOX	3.000 EACH 850.00000	3.000 0.000 3.000	0.00 0.00	2,550.00
0365	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 25,000.00000	0.900 0.000 0.900	0.00 0.00	22,500.00
0367	625-00001	CONSTRUCTION SURVEYING (HOURLY)	6.000 HOUR 100.00000	0.000 6.000 6.000	600.00	600.00
0370	626-00000	*MOBILIZATION	1.000 L S 250,000.00000	0.600 0.400 1.000	100,000.00	250,000.00
0375	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 5,000.00000	0.350 0.000 0.350	0.00	1,750.00

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CAT NO0200 ROADWAY 0200						
0380	627-00001	*PAVEMENT MARKING PAINT	2,156.000 GAL	911.000 556.000	14,456.00	
			26.00000	1,467.000		38,142.00
0385	627-00005	*EPOXY PAVEMENT MARKING	720.000 GAL	0.000 0.000	0.00	
			64.00000	0.000		0.00
0390	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	178.000 SF	0.000 0.000	0.00	
			15.00000	0.000		0.00
0395	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	1,080.000 SF	0.000 0.000	0.00	
			12.00000	0.000		0.00
0400	630-00000	FLAGGING	6,000.000 HOUR	2,011.200 991.500	22,804.50	
			23.00000	3,002.700		69,062.10
0405	630-00007	TRAFFIC CONTROL INSPECTION	60.000 DAY	42.000 8.000	520.00	
			65.00000	50.000		3,250.00
0410	630-00012	TRAFFIC CONTROL MANAGEMENT	120.000 DAY	53.000 20.000	8,400.00	
			420.00000	73.000		30,660.00
0415	630-80002	FLASHING BEACON (SOLAR)	4.000 EACH	1.500 0.000	0.00	
			550.00000	1.500		825.00
0420	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000 EACH	2.000 0.000	0.00	
			165.00000	2.000		330.00
0425	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000 EACH	6.000 0.000	0.00	
			70.00000	6.000		420.00
0430	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	121.000 EACH	30.000 0.000	0.00	
			100.00000	30.000		3,000.00

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0435	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	12.000 EACH 110.00000	6.000 0.000 6.000	0.00 0.00	660.00
0440	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000 EACH 8,250.00000	2.000 0.000 2.000	0.00 0.00	16,500.00
0445	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,500.00000	1.000 0.000 1.000	0.00 0.00	1,500.00
0450	630-80360	DRUM CHANNELIZING DEVICE	190.000 EACH 40.00000	95.000 0.000 95.000	0.00 0.00	3,800.00
0455	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	20.000 EACH 40.00000	7.500 0.000 7.500	0.00 0.00	300.00
0460	630-80380	TRAFFIC CONE 36 INCH	500.000 EACH 12.00000	197.500 0.000 197.500	0.00 0.00	2,370.00
0465	700-70010	F/A MINOR CONTRACT REVISIONS	350,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0470	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0475	700-70016	F/A FUEL COST ADJUSTMENT	181,266.230 F A 1.00000	32,497.190 148,769.040 181,266.230	148,769.04	181,266.23
0480	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0485	700-70023	F/A ON-THE-JOB TRAINEE	2,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY 0200						
0490	700-70025	F/A QUALITY INCENTIVE PAYMENT	385,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70040	F/A RAILROAD	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	8,025,254.27	\$ 1,969,224.86 \$ 4,705,770.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0510	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0515	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0520	620-00020	SANITARY FACILITY	2.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0525	700-70220	F/A PHONE SERVICE LONG DISTANCE	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	21,000.00	\$ 0.00 \$ 18,000.00
PROJECT TOTAL			CURRENT AMT \$	8,046,254.27	\$ 1,969,224.86 \$ 4,723,770.96	