

ESTIMATE SUMMARY

22:51:00

CONTID: C16062

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16062-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.0 DAYS

TIME ALLOW:

150 CALENDAR DAYS

OVERLAY COLO. BLVD: MEXICO TO ALAMEDA

PERCENT TIME: 51.33

ORIG TIME ALLOW:

150 CALENDAR DAYS

PROJECT NO: STA 002A-001

OVERLAY COLO. BLVD: MEXICO TO ALAMEDA

NAME OF ROAD: 002A

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 06/19/2008

DATE TIME STARTED 04/03/2008

2500 E BRANNAN WAY

DATE LET 02/28/2008

DATE WORK BEGAN

DATE AWARDED 03/17/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/01/2008

DATE ACCEPTED

DENVER CO 80229 303/273-9382

DATE NOTICE TO PROCEED 04/03/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,120,076.83 PARTICIPATING	\$ 299,532.98	\$ 299,532.98
AWARD PROJECT AMT:	\$ 2,419,993.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	9.60% TOTAL EARNINGS	299,532.98	299,532.98
FUNDS AVAILABLE:	\$ 2,820,543.85 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	299,532.98	299,532.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,311.59	-8,311.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	291,221.39	291,221.39
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	291,221.39	291,221.39
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 291,221.39

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16062  
 PCN: 16062-BID  
 PROJECT: STA 002A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/19/2008

22:51:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00019	*REMOVAL OF INLET	2.000 EACH 1,623.99000	0.000 2.000 2.000	3,247.98	3,247.98
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	3,200.000 SY 18.39000	0.000 664.000 664.000	12,210.96	12,210.96
0015	202-00200	*REMOVAL OF SIDEWALK	194.000 SY 18.39000	0.000 194.000 194.000	3,567.66	3,567.66
0020	202-00202	*REMOVAL OF GUTTER	107.000 LF 15.12000	0.000 107.000 107.000	1,617.84	1,617.84
0025	202-00203	*REMOVAL OF CURB AND GUTTER	625.000 LF 7.57000	0.000 409.000 409.000	3,096.13	3,096.13
0030	202-00206	*REMOVAL OF CONCRETE CURB RAMP	90.000 SY 23.81000	0.000 33.000 33.000	785.73	785.73
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	100.000 SY 36.33000	0.000 62.000 62.000	2,252.46	2,252.46
0040	202-00220	REMOVAL OF ASPHALT MAT	200.000 SY 9.62000	0.000 0.000 0.000	0.00	0.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	144,445.000 SY 1.71000	0.000 0.000 0.000	0.00	0.00
0050	202-00250	*REMOVAL OF PAVEMENT MARKING	9,000.000 SF 1.08000	0.000 0.000 0.000	0.00	0.00
0055	202-00821	*REMOVAL OF SIGN PANEL	5.000 EACH 162.40000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0060	202-00827	*REMOVAL OF PULL BOX	4.000	0.000		
			EACH	1.000	54.13	
			54.13000	1.000		54.13
0065	202-04005	*CLEAN VALVE BOX	53.000	0.000		
			EACH	0.000	0.00	
			59.55000	0.000		0.00
0070	203-00100	*MUCK EXCAVATION	125.000	0.000		
			CY	0.000	0.00	
			71.76000	0.000		0.00
0075	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			159.03000	0.000		0.00
0080	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	0.000		
			HOUR	3.500	592.66	
			169.33000	3.500		592.66
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	0.000		
			EACH	2.000	649.60	
			324.80000	2.000		649.60
0090	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	1.000	10,732.05	
			10,732.05000	1.000		10,732.05
0095	208-00205	*EROSION CONTROL SUPERVISOR	200.000	0.000		
			HOUR	34.000	3,129.02	
			92.03000	34.000		3,129.02
0100	210-00065	*RESET MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			635.81000	0.000		0.00
0105	210-04010	*ADJUST MANHOLE	82.000	0.000		
			EACH	21.000	10,572.24	
			503.44000	21.000		10,572.24
0110	210-04020	*MODIFY INLET	2.000	0.000		
			EACH	0.000	0.00	
			4,330.64000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04050	*ADJUST VALVE BOX	122.000 EACH	0.000 54.000	25,431.84	25,431.84
			470.96000	54.000		
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 26.220	2,382.87	2,382.87
			90.88000	26.220		
0125	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	20,400.000 TON	0.000 0.000	0.00	0.00
			46.32000	0.000		
0130	408-01000	*HOT POURED JOINT AND CRACK SEALANT	1.000 TON	0.000 0.000	0.00	0.00
			3,247.97000	0.000		
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,445.000 GAL	0.000 0.000	0.00	0.00
			2.12000	0.000		
0140	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	240.000 SY	0.000 0.000	0.00	0.00
			45.72000	0.000		
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	800.000 SY	0.000 60.000	7,275.60	7,275.60
			121.26000	60.000		
0150	507-00000	*CONCRETE SLOPE AND DITCH PAVING	177.000 CY	0.000 74.000	20,429.92	20,429.92
			276.08000	74.000		
0155	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	177.000 CY	0.000 0.000	0.00	0.00
			487.20000	0.000		
0160	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	50.000 LF	0.000 0.000	0.00	0.00
			81.20000	0.000		
0165	604-16005	*INLET TYPE 16 (5 FOOT)	2.000 EACH	0.000 2.000	7,578.62	7,578.62
			3,789.31000	2.000		

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CAT NO0200 ROADWAY						
0170	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	194.000	0.000		
			SY	194.000	8,751.34	
			45.11000	194.000		8,751.34
0180	608-00010	*CONCRETE CURB RAMP	90.000	0.000		
			SY	12.000	1,559.04	
			129.92000	12.000		1,559.04
0185	608-00015	*TRUNCATED DOMES	288.000	0.000		
			SF	202.000	13,121.92	
			64.96000	202.000		13,121.92
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	625.000	0.000		
			LF	409.000	6,421.30	
			15.70000	409.000		6,421.30
0195	609-24004	*GUTTER TYPE 2 (4 FOOT)	150.000	0.000		
			LF	0.000	0.00	
			23.82000	0.000		0.00
0200	613-07017	*PULL BOX (16"X14"X6")	4.000	0.000		
			EACH	1.000	292.32	
			292.32000	1.000		292.32
0205	614-72875	*LOOP DETECTOR WIRE	5,340.000	0.000		
			LF	0.000	0.00	
			2.06000	0.000		0.00
0210	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	24.000	0.000		
			HOURLY	0.000	0.00	
			131.54000	0.000		0.00
0215	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	22,479.86	
			44,959.72000	0.500		22,479.86
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	2,517.19	
			10,068.74000	0.250		2,517.19

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	186.000	0.000		
			GAL	0.000	0.00	
			83.36000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	872.000	0.000		
			GAL	0.000	0.00	
			27.26000	0.000		0.00
0235	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,309.000	0.000		
			SF	0.000	0.00	
			9.20000	0.000		0.00
0240	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	307.000	0.000		
			SF	0.000	0.00	
			12.18000	0.000		0.00
0245	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	19,600.000	0.000		
			SF	0.000	0.00	
			7.69000	0.000		0.00
0250	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			197.31000	0.000		0.00
0255	629-01110	*LOCATE MONUMENTS	40.000	0.000		
			HOUR	0.000	0.00	
			131.54000	0.000		0.00
0260	630-00000	*FLAGGING	1,300.000	0.000		
			HOUR	182.000	3,940.30	
			21.65000	182.000		3,940.30
0265	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			3,789.31000	0.000		0.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	11.000	1,190.97	
			108.27000	11.000		1,190.97
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	12.000	8,119.92	
			676.66000	12.000		8,119.92

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			59.55000	0.000		0.00
0285	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	0.000	0.00	
			162.40000	0.000		0.00
0290	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			129.92000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	68.000	0.000		
			EACH	9.500	411.45	
			43.31000	9.500		411.45
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	0.000		
			EACH	17.000	1,104.32	
			64.96000	17.000		1,104.32
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	3.500	284.20	
			81.20000	3.500		284.20
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	0.000		
			SF	88.000	1,905.20	
			21.65000	88.000		1,905.20
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	0.000		
			EACH	1.000	1,245.06	
			1,245.06000	1.000		1,245.06
0320	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.500	1,136.79	
			757.86000	1.500		1,136.79
0325	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	15.000	487.20	
			32.48000	15.000		487.20
0330	630-80380	*TRAFFIC CONE	500.000	0.000		
			EACH	125.000	947.50	
			7.58000	125.000		947.50

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			216.53000	0.000		0.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.000		
			EACH	0.500	9,202.61	
			18,405.22000	0.500		9,202.61
0345	700-70002	F/A ANTICIPATED CMO	334,583.540	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A FUEL COST ADJUSTMENT	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70031	F/A INTERIM SURFACE REPAIR	19,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	202-00201	REMOVAL OF CURB CMO #1	3,948.000	0.000		
			LF	3,948.000	27,280.68	
			6.91000	3,948.000		27,280.68
0460	609-40010	CURB TYPE 4 (SECTION B) CMO #1	3,948.000	0.000		
			LF	3,948.000	60,483.36	
			15.32000	3,948.000		60,483.36
0465	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CMO #1	0.000	0.000		
			SF	0.000	0.00	
			15.84000	0.000		0.00
0470	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	0.000	0.000		
			L S	0.000	0.00	
			5,183.24000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,933,750.11 \$	288,489.84 \$
						288,489.84
CAT NO0201 SAFETY ITEMS						
0400	614-00011	*SIGN PANEL (CLASS I)	101.000	0.000		
			SF	0.000	0.00	
			15.70000	0.000		0.00
0405	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			4.48000	0.000		0.00
0410	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	52.000	0.000		
			EACH	0.000	0.00	
			37.35000	0.000		0.00
0415	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000	0.000		
			EACH	0.000	0.00	
			714.56000	0.000		0.00

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CAT NO0201 SAFETY ITEMS							
0420	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	66.000	0.000			
			EACH	0.000	0.00		
			703.73000	0.000		0.00	
0425	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000			
			EACH	0.000	0.00		
			1,028.53000	0.000		0.00	
0430	614-86800	*UNINTERRUPTED POWER SUPPLY	9.000	0.000			
			EACH	0.000	0.00		
			7,470.35000	0.000		0.00	
0435	627-02050	*RESEARCH PROJECT PAVEMENT MARKING	1.000	0.000			
			L S	0.000	0.00		
			19,487.88000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	144,508.97 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING							
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	0.500	11,043.14		
			22,086.27000	0.500		11,043.14	
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	0.000	0.00		
			18,946.55000	0.000		0.00	
0450	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			784.93000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	41,817.75 \$	11,043.14 \$	11,043.14
			PROJECT TOTAL	CURRENT AMT \$	3,120,076.83 \$	299,532.98 \$	299,532.98