

ESTIMATE SUMMARY

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 CONTID: C16062 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 16062-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 97.0 DAYS TIME ALLOW: 150 CALENDAR DAYS  
 OVERLAY COLO. BLVD: MEXICO TO ALAMEDA PERCENT TIME: 64.67 ORIG TIME ALLOW: 150 CALENDAR DAYS

PROJECT NO: STA 002A-001  
 OVERLAY COLO. BLVD: MEXICO TO ALAMEDA  
 NAME OF ROAD: 002A  
 PROJECT COUNTIES: DENVER

CONTRACTOR:  
 BRANNAN SAND AND GRAVEL, LLC PAY PERIOD ENDING 07/22/2008 DATE TIME STARTED 04/03/2008  
 2500 E BRANNAN WAY DATE LET 02/28/2008 DATE WORK BEGAN  
 DATE AWARDED 03/17/2008 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 04/01/2008 DATE ACCEPTED  
 DENVER CO 80229 303/273-9382 DATE NOTICE TO PROCEED 04/03/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,839,101.42 PARTICIPATING	\$ 1,366,193.58	\$ 1,066,660.60
AWARD PROJECT AMT: \$ 2,419,993.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 35.59% TOTAL EARNINGS	1,366,193.58	1,066,660.60
FUNDS AVAILABLE: \$ 2,472,907.84 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,366,193.58
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-36,299.90	-27,988.31
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,329,893.68
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,329,893.68
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,038,672.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 16062-BID  
 PROJECT: STA 002A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/28/2008

ESTIMATE NO: 0002

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	202-00019	*REMOVAL OF INLET	2.000	2.000		
			EACH	-1.000	-1,623.99	
			1,623.99000	1.000		1,623.99
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	3,200.000	664.000		
			SY	0.000	0.00	
			18.39000	664.000		12,210.96
0015	202-00200	*REMOVAL OF SIDEWALK	194.000	194.000		
			SY	0.000	0.00	
			18.39000	194.000		3,567.66
0020	202-00202	*REMOVAL OF GUTTER	107.000	107.000		
			LF	0.000	0.00	
			15.12000	107.000		1,617.84
0025	202-00203	*REMOVAL OF CURB AND GUTTER	625.000	409.000		
			LF	30.000	227.10	
			7.57000	439.000		3,323.23
0030	202-00206	*REMOVAL OF CONCRETE CURB RAMP	90.000	33.000		
			SY	0.000	0.00	
			23.81000	33.000		785.73
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	100.000	62.000		
			SY	0.000	0.00	
			36.33000	62.000		2,252.46
0040	202-00220	REMOVAL OF ASPHALT MAT	200.000	0.000		
			SY	0.000	0.00	
			9.62000	0.000		0.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	144,445.000	0.000		
			SY	88,195.000	150,813.45	
			1.71000	88,195.000		150,813.45
0050	202-00250	*REMOVAL OF PAVEMENT MARKING	9,000.000	0.000		
			SF	0.000	0.00	
			1.08000	0.000		0.00
0055	202-00821	*REMOVAL OF SIGN PANEL	5.000	0.000		
			EACH	0.000	0.00	
			162.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00827	*REMOVAL OF PULL BOX	4.000	1.000		
			EACH	0.000	0.00	
			54.13000	1.000		54.13
0065	202-04005	*CLEAN VALVE BOX	53.000	0.000		
			EACH	0.000	0.00	
			59.55000	0.000		0.00
0070	203-00100	*MUCK EXCAVATION	125.000	0.000		
			CY	0.000	0.00	
			71.76000	0.000		0.00
0075	203-01597	POTHOLING	20.000	0.000		
			HOUR	0.000	0.00	
			159.03000	0.000		0.00
0080	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	3.500		
			HOUR	0.000	0.00	
			169.33000	3.500		592.66
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	2.000		
			EACH	0.000	0.00	
			324.80000	2.000		649.60
0090	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	1.000		
			L S	0.000	0.00	
			10,732.05000	1.000		10,732.05
0095	208-00205	*EROSION CONTROL SUPERVISOR	200.000	34.000		
			HOUR	72.500	6,672.18	
			92.03000	106.500		9,801.20
0100	210-00065	*RESET MONUMENT (TYPE 3A)	3.000	0.000		
			EACH	0.000	0.00	
			635.81000	0.000		0.00
0105	210-04010	*ADJUST MANHOLE	82.000	21.000		
			EACH	0.000	0.00	
			503.44000	21.000		10,572.24
0110	210-04020	*MODIFY INLET	2.000	0.000		
			EACH	1.000	4,330.64	
			4,330.64000	1.000		4,330.64

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CAT NO0200 ROADWAY						
0115	210-04050	*ADJUST VALVE BOX	122.000 EACH	54.000 0.000	0.00	
			470.96000	54.000		25,431.84
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	26.220 0.000	0.00	
			90.88000	26.220		2,382.87
0125	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	20,400.000 TON	0.000 0.000	0.00	
			46.32000	0.000		0.00
0130	408-01000	*HOT POURED JOINT AND CRACK SEALANT	1.000 TON	0.000 0.000	0.00	
			3,247.97000	0.000		0.00
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,445.000 GAL	0.000 3,472.000	7,360.64	
			2.12000	3,472.000		7,360.64
0140	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	240.000 SY	0.000 0.000	0.00	
			45.72000	0.000		0.00
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	800.000 SY	60.000 0.000	0.00	
			121.26000	60.000		7,275.60
0150	507-00000	*CONCRETE SLOPE AND DITCH PAVING	177.000 CY	74.000 0.000	0.00	
			276.08000	74.000		20,429.92
0155	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	177.000 CY	0.000 0.000	0.00	
			487.20000	0.000		0.00
0160	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	50.000 LF	0.000 8.000	649.60	
			81.20000	8.000		649.60
0165	604-16005	*INLET TYPE 16 (5 FOOT)	2.000 EACH	2.000 0.000	0.00	
			3,789.31000	2.000		7,578.62

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CAT NO0200 ROADWAY						
0170	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	194.000	194.000		
			SY	0.000	0.00	
			45.11000	194.000		8,751.34
0180	608-00010	*CONCRETE CURB RAMP	90.000	12.000		
			SY	15.000	1,948.80	
			129.92000	27.000		3,507.84
0185	608-00015	*TRUNCATED DOMES	288.000	202.000		
			SF	0.000	0.00	
			64.96000	202.000		13,121.92
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	625.000	409.000		
			LF	0.000	0.00	
			15.70000	409.000		6,421.30
0195	609-24004	*GUTTER TYPE 2 (4 FOOT)	150.000	0.000		
			LF	0.000	0.00	
			23.82000	0.000		0.00
0200	613-07017	*PULL BOX (16"X14"X6")	4.000	1.000		
			EACH	0.000	0.00	
			292.32000	1.000		292.32
0205	614-72875	*LOOP DETECTOR WIRE	5,340.000	0.000		
			LF	3,784.000	7,795.04	
			2.06000	3,784.000		7,795.04
0210	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	24.000	0.000		
			HOUR	0.000	0.00	
			131.54000	0.000		0.00
0215	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	22,479.86	
			44,959.72000	1.000		44,959.72
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.500	5,034.37	
			10,068.74000	0.750		7,551.56

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	186.000	0.000		
			GAL	0.000	0.00	
			83.36000	0.000		0.00
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	872.000	0.000		
			GAL	160.400	4,372.50	
			27.26000	160.400		4,372.50
0235	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,309.000	0.000		
			SF	2,202.000	20,258.40	
			9.20000	2,202.000		20,258.40
0240	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	307.000	0.000		
			SF	0.000	0.00	
			12.18000	0.000		0.00
0245	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	19,600.000	0.000		
			SF	934.000	7,182.46	
			7.69000	934.000		7,182.46
0250	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			197.31000	0.000		0.00
0255	629-01110	*LOCATE MONUMENTS	40.000	0.000		
			HOUR	0.000	0.00	
			131.54000	0.000		0.00
0260	630-00000	*FLAGGING	1,380.000	182.000		
			HOUR	1,198.000	25,936.70	
			21.65000	1,380.000		29,877.00
0265	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			3,789.31000	0.000		0.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	26.000	11.000		
			DAY	15.000	1,624.05	
			108.27000	26.000		2,815.02
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	12.000		
			DAY	18.000	12,179.88	
			676.66000	30.000		20,299.80

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			59.55000	0.000		0.00
0285	630-80001	*FLASHING BEACON (PORTABLE)	4.000	0.000		
			EACH	1.000	162.40	
			162.40000	1.000		162.40
0290	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			129.92000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	68.000	9.500		
			EACH	0.000	0.00	
			43.31000	9.500		411.45
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	17.000		
			EACH	0.000	0.00	
			64.96000	17.000		1,104.32
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.500		
			EACH	0.000	0.00	
			81.20000	3.500		284.20
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	88.000		
			SF	0.000	0.00	
			21.65000	88.000		1,905.20
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	0.000	0.00	
			1,245.06000	1.000		1,245.06
0320	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	0.000	0.00	
			757.86000	1.500		1,136.79
0325	630-80360	*DRUM CHANNELIZING DEVICE	50.000	15.000		
			EACH	0.000	0.00	
			32.48000	15.000		487.20
0330	630-80380	*TRAFFIC CONE	500.000	125.000		
			EACH	0.000	0.00	
			7.58000	125.000		947.50

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			216.53000	0.000		0.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			18,405.22000	0.500		9,202.61
0345	700-70002	F/A ANTICIPATED CMO	334,583.540	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A FUEL COST ADJUSTMENT	46,106.860	0.000		
			F A	46,106.860	46,106.86	
			1.00000	46,106.860		46,106.86
0370	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70031	F/A INTERIM SURFACE REPAIR	19,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70380	F/A EROSION CONTROL	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	202-00201	REMOVAL OF CURB CMO #1	3,948.000	3,948.000		
			LF	0.000	0.00	
			6.91000	3,948.000		27,280.68
0460	609-40010	CURB TYPE 4 (SECTION B) CMO #1	3,948.000	3,948.000		
			LF	0.000	0.00	
			15.32000	3,948.000		60,483.36
0465	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CMO #1	0.000	0.000		
			SF	0.000	0.00	
			15.84000	0.000		0.00
0470	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000	0.000		
			L S	1.000	5,183.24	
			5,183.24000	1.000		5,183.24
0475	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	15,175.750	0.000		
			TON	15,175.750	695,352.87	
			45.82000	15,175.750		695,352.87
			CAT 0200	CURRENT AMT \$	3,652,774.70	\$ 1,024,047.05 \$ 1,312,536.89
CAT NO0201 SAFETY ITEMS						
0400	614-00011	*SIGN PANEL (CLASS I)	101.000	0.000		
			SF	0.000	0.00	
			15.70000	0.000		0.00
0405	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			4.48000	0.000		0.00
0410	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	52.000	0.000		
			EACH	0.000	0.00	
			37.35000	0.000		0.00

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CAT NO0201 SAFETY ITEMS						
0415	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000 EACH 714.56000	0.000 0.000 0.000	0.00 0.00	0.00
0420	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	66.000 EACH 703.73000	0.000 48.000 48.000	33,779.04	33,779.04
0425	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000 EACH 1,028.53000	0.000 0.000 0.000	0.00	0.00
0430	614-86800	*UNINTERRUPTED POWER SUPPLY	9.000 EACH 7,470.35000	0.000 0.000 0.000	0.00	0.00
0435	627-02050	*RESEARCH PROJECT PAVEMENT MARKING	1.000 L S 19,487.88000	0.000 0.000 0.000	0.00	0.00
			CAT 0201	CURRENT AMT \$	144,508.97 \$	33,779.04 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 22,086.27000	0.500 0.400 0.900	8,834.51	19,877.64
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 18,946.55000	0.000 0.000 0.000	0.00	0.00
0450	620-00020	SANITARY FACILITY	1.000 EACH 784.93000	0.000 0.000 0.000	0.00	0.00
			CAT 0400	CURRENT AMT \$	41,817.75 \$	8,834.51 \$
PROJECT TOTAL			CURRENT AMT \$	3,839,101.42 \$	1,066,660.60 \$	1,366,193.57