

ESTIMATE SUMMARY

14:47:06

CONTID: C16062

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16062-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 140.0 DAYS

TIME ALLOW:

150 CALENDAR DAYS

OVERLAY COLO. BLVD: MEXICO TO ALAMEDA

PERCENT TIME: 93.33

ORIG TIME ALLOW:

150 CALENDAR DAYS

PROJECT NO: STA 002A-001

OVERLAY COLO. BLVD: MEXICO TO ALAMEDA

NAME OF ROAD: 002A

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/20/2008

DATE TIME STARTED 04/03/2008

2500 E BRANNAN WAY

DATE LET

02/28/2008

DATE WORK BEGAN

DATE AWARDED

03/17/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/01/2008

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/03/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,895,147.93 PARTICIPATING	\$ 1,696,509.36	\$ 330,315.78
AWARD PROJECT AMT:	\$ 2,419,993.55 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	43.55% TOTAL EARNINGS	1,696,509.36	330,315.78
FUNDS AVAILABLE:	\$ 2,198,638.57 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,696,509.36	330,315.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-36,299.90	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,660,209.46	330,315.78
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,660,209.46	330,315.78
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 330,315.78

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16062  
 PCN: 16062-BID  
 PROJECT: STA 002A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/28/2008

14:47:06

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00019	*REMOVAL OF INLET	2.000 EACH 1,623.99000	1.000 0.000 1.000	0.00 0.00	1,623.99
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	3,200.000 SY 18.39000	664.000 0.000 664.000	0.00 0.00	12,210.96
0015	202-00200	*REMOVAL OF SIDEWALK	194.000 SY 18.39000	194.000 0.000 194.000	0.00 0.00	3,567.66
0020	202-00202	*REMOVAL OF GUTTER	107.000 LF 15.12000	107.000 0.000 107.000	0.00 0.00	1,617.84
0025	202-00203	*REMOVAL OF CURB AND GUTTER	625.000 LF 7.57000	439.000 0.000 439.000	0.00 0.00	3,323.23
0030	202-00206	*REMOVAL OF CONCRETE CURB RAMP	90.000 SY 23.81000	33.000 0.000 33.000	0.00 0.00	785.73
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	100.000 SY 36.33000	62.000 0.000 62.000	0.00 0.00	2,252.46
0040	202-00220	REMOVAL OF ASPHALT MAT	200.000 SY 9.62000	0.000 0.000 0.000	0.00 0.00	0.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	144,445.000 SY 1.71000	88,195.000 0.000 88,195.000	0.00 0.00	150,813.45
0050	202-00250	*REMOVAL OF PAVEMENT MARKING	9,000.000 SF 1.08000	0.000 450.000 450.000	486.00 486.00	486.00
0055	202-00821	*REMOVAL OF SIGN PANEL	17.000 EACH 162.40000	0.000 17.000 17.000	2,760.80	2,760.80

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CAT NO0200 ROADWAY						
0060	202-00827	*REMOVAL OF PULL BOX	4.000 EACH	1.000 0.000	0.00	
			54.13000	1.000		54.13
0065	202-04005	*CLEAN VALVE BOX	53.000 EACH	0.000 0.000	0.00	
			59.55000	0.000		0.00
0070	203-00100	*MUCK EXCAVATION	125.000 CY	0.000 0.000	0.00	
			71.76000	0.000		0.00
0075	203-01597	POTHOLING	20.000 HOUR	0.000 0.000	0.00	
			159.03000	0.000		0.00
0080	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000 HOUR	3.500 8.000	1,354.64	
			169.33000	11.500		1,947.30
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000 EACH	2.000 2.000	649.60	
			324.80000	4.000		1,299.20
0090	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	1.000 0.000	0.00	
			10,732.05000	1.000		10,732.05
0095	208-00205	*EROSION CONTROL SUPERVISOR	203.000 HOUR	106.500 96.500	8,880.90	
			92.03000	203.000		18,682.09
0100	210-00065	*RESET MONUMENT (TYPE 3A)	3.000 EACH	0.000 0.000	0.00	
			635.81000	0.000		0.00
0105	210-04010	*ADJUST MANHOLE	82.000 EACH	21.000 21.000	10,572.24	
			503.44000	42.000		21,144.48
0110	210-04020	*MODIFY INLET	2.000 EACH	1.000 0.000	0.00	
			4,330.64000	1.000		4,330.64

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CAT NO0200 ROADWAY						
0115	210-04050	*ADJUST VALVE BOX	122.000 EACH	54.000 57.000	26,844.72	52,276.56
			470.96000	111.000		
0120	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	26.220 0.000	0.00	2,382.87
			90.88000	26.220		
0125	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	20,400.000 TON	0.000 0.000	0.00	0.00
			46.32000	0.000		
0130	408-01000	*HOT POURED JOINT AND CRACK SEALANT	1.000 TON	0.000 0.500	1,623.99	1,623.99
			3,247.97000	0.500		
0135	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,445.000 GAL	3,472.000 0.000	0.00	7,360.64
			2.12000	3,472.000		
0140	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	240.000 SY	0.000 0.000	0.00	0.00
			45.72000	0.000		
0145	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	800.000 SY	60.000 0.000	0.00	7,275.60
			121.26000	60.000		
0150	507-00000	*CONCRETE SLOPE AND DITCH PAVING	177.000 CY	74.000 4.900	1,352.79	21,782.71
			276.08000	78.900		
0155	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	177.000 CY	0.000 0.000	0.00	0.00
			487.20000	0.000		
0160	603-01125	*12 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	50.000 LF	8.000 0.000	0.00	649.60
			81.20000	8.000		
0165	604-16005	*INLET TYPE 16 (5 FOOT)	2.000 EACH	2.000 0.000	0.00	7,578.62
			3,789.31000	2.000		

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CAT NO0200 ROADWAY						
0170	607-11580	FENCE (TEMPORARY)	200.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0175	608-00000	*CONCRETE SIDEWALK	194.000	194.000		
			SY	0.000	0.00	
			45.11000	194.000		8,751.34
0180	608-00010	*CONCRETE CURB RAMP	90.000	27.000		
			SY	0.000	0.00	
			129.92000	27.000		3,507.84
0185	608-00015	*TRUNCATED DOMES	288.000	202.000		
			SF	0.000	0.00	
			64.96000	202.000		13,121.92
0190	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	625.000	409.000		
			LF	0.000	0.00	
			15.70000	409.000		6,421.30
0195	609-24004	*GUTTER TYPE 2 (4 FOOT)	150.000	0.000		
			LF	0.000	0.00	
			23.82000	0.000		0.00
0200	613-07017	*PULL BOX (16"X14"X6")	26.000	1.000		
			EACH	25.000	7,308.00	
			292.32000	26.000		7,600.32
0205	614-72875	*LOOP DETECTOR WIRE	5,340.000	3,784.000		
			LF	0.000	0.00	
			2.06000	3,784.000		7,795.04
0210	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	24.000	0.000		
			HOUR	0.000	0.00	
			131.54000	0.000		0.00
0215	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			44,959.72000	1.000		44,959.72
0220	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			10,068.74000	0.750		7,551.56

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CAT NO0200 ROADWAY						
0225	627-00005	*EPOXY PAVEMENT MARKING	186.000 GAL	0.000 165.000	13,754.40	13,754.40
			83.36000	165.000		
0230	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	872.000 GAL	160.400 0.000	0.00	4,372.50
			27.26000	160.400		
0235	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	3,309.000 SF	2,202.000 863.000	7,939.60	28,198.00
			9.20000	3,065.000		
0240	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	436.500 SF	0.000 436.500	5,316.57	5,316.57
			12.18000	436.500		
0245	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	19,600.000 SF	934.000 12,364.000	95,079.16	102,261.62
			7.69000	13,298.000		
0250	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000 EACH	0.000 0.000	0.00	0.00
			197.31000	0.000		
0255	629-01110	*LOCATE MONUMENTS	40.000 HOUR	0.000 0.000	0.00	0.00
			131.54000	0.000		
0260	630-00000	*FLAGGING	1,879.500 HOUR	1,380.000 499.500	10,814.18	40,691.18
			21.65000	1,879.500		
0265	630-00004	*TRAFFIC CONTROL VEHICLE	1.000 EACH	0.000 0.500	1,894.66	1,894.66
			3,789.31000	0.500		
0270	630-00007	*TRAFFIC CONTROL INSPECTION	33.000 DAY	26.000 7.000	757.89	3,572.91
			108.27000	33.000		
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY	30.000 20.000	13,533.20	33,833.00
			676.66000	50.000		

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	50.000	0.000		
			HOUR	0.000	0.00	
			59.55000	0.000		0.00
0285	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
			EACH	0.000	0.00	
			162.40000	1.000		162.40
0290	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	0.000	0.00	
			129.92000	0.000		0.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	68.000	9.500		
			EACH	0.000	0.00	
			43.31000	9.500		411.45
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	17.000		
			EACH	0.000	0.00	
			64.96000	17.000		1,104.32
0305	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	3.500		
			EACH	0.000	0.00	
			81.20000	3.500		284.20
0310	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	88.000		
			SF	0.000	0.00	
			21.65000	88.000		1,905.20
0315	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	0.000	0.00	
			1,245.06000	1.000		1,245.06
0320	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	0.000	0.00	
			757.86000	1.500		1,136.79
0325	630-80360	*DRUM CHANNELIZING DEVICE	50.000	15.000		
			EACH	0.000	0.00	
			32.48000	15.000		487.20
0330	630-80380	*TRAFFIC CONE	500.000	125.000		
			EACH	0.000	0.00	
			7.58000	125.000		947.50

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	1.000	216.53	
			216.53000	1.000		216.53
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			18,405.22000	0.500		9,202.61
0345	700-70002	F/A ANTICIPATED CMO	334,583.540	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,000.000	0.000		
			F A	29,009.680	29,009.68	
			1.00000	29,009.680		29,009.68
0365	700-70016	F/A FUEL COST ADJUSTMENT	46,106.860	46,106.860		
			F A	0.000	0.00	
			1.00000	46,106.860		46,106.86
0370	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	40,000.000	0.000		
			F A	18,072.340	18,072.34	
			1.00000	18,072.340		18,072.34
0375	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70031	F/A INTERIM SURFACE REPAIR	19,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY							
0390	700-70034	F/A UNIFORMED TRAFFIC CONTROL (OFFICER TIME)	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	202-00201	REMOVAL OF CURB CMO #1	3,948.000	3,948.000			
			LF	0.000	0.00		
			6.91000	3,948.000		27,280.68	
0460	609-40010	CURB TYPE 4 (SECTION B) CMO #1	3,948.000	3,948.000			
			LF	0.000	0.00		
			15.32000	3,948.000		60,483.36	
0465	610-00024	MEDIAN COVER MATERIAL (4 INCH PATTERNED CONCRETE) CMO #1	1,483.000	0.000			
			SF	1,483.000	23,490.72		
			15.84000	1,483.000		23,490.72	
0470	626-00100	MOBILIZATION (WITHOUT AUTOPAY)	1.000	1.000			
			L S	0.000	0.00		
			5,183.24000	1.000		5,183.24	
0475	403-34851	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	15,175.750	15,175.750			
			TON	0.000	0.00		
			45.82000	15,175.750		695,352.87	
			CAT 0200	CURRENT AMT \$	3,704,837.33 \$	281,712.61 \$	1,594,249.49
CAT NO0201 SAFETY ITEMS							
0400	614-00011	*SIGN PANEL (CLASS I)	354.750	0.000			
			SF	354.750	5,569.58		
			15.70000	354.750		5,569.58	
0405	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000			
			SF	0.000	0.00		
			4.48000	0.000		0.00	
0410	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	52.000	0.000			
			EACH	24.000	896.40		
			37.35000	24.000		896.40	

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CAT NO0201 SAFETY ITEMS							
0415	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	8.000 EACH 714.56000	0.000 8.000 8.000	5,716.48	5,716.48	
0420	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	66.000 EACH 703.73000	48.000 18.000 66.000	12,667.14	46,446.18	
0425	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000 EACH 1,028.53000	0.000 2.000 2.000	2,057.06	2,057.06	
0430	614-86800	*UNINTERRUPTED POWER SUPPLY	9.000 EACH 7,470.35000	0.000 0.000 0.000	0.00	0.00	
0435	627-02050	*RESEARCH PROJECT PAVEMENT MARKING	1.000 L S 19,487.88000	0.000 1.000 1.000	19,487.88	19,487.88	
			CAT 0201	CURRENT AMT \$	148,492.85 \$	46,394.54 \$	80,173.58
CAT NO0400 CONSTRUCTION ENGINEERING							
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 22,086.27000	0.900 0.100 1.000	2,208.63	22,086.27	
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 18,946.55000	0.000 0.000 0.000	0.00	0.00	
0450	620-00020	SANITARY FACILITY	1.000 EACH 784.93000	0.000 0.000 0.000	0.00	0.00	
			CAT 0400	CURRENT AMT \$	41,817.75 \$	2,208.63 \$	22,086.27
PROJECT TOTAL			CURRENT AMT \$	3,895,147.93 \$	330,315.78 \$	1,696,509.34	