

ESTIMATE SUMMARY

CONTID: C16080

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16080-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 7.5 DAYS

TIME ALLOW:

40 WORK DAYS

US 385 Burlington North

PERCENT TIME: 18.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH 3851-016

US 385 Burlington North

NAME OF ROAD: US 385

PROJECT COUNTIES: KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

07/30/2007

DATE TIME STARTED 07/16/2007

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

05/24/2007

DATE WORK BEGAN 07/16/2007

DATE AWARDED

06/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/26/2007

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 07/16/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,658,000.11 PARTICIPATING	\$ 414,316.05	\$ 414,316.05
AWARD PROJECT AMT:	\$ 2,499,967.11 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	15.59% TOTAL EARNINGS	414,316.05	414,316.05
FUNDS AVAILABLE:	\$ 2,243,684.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	414,316.05	414,316.05
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,696.98	-10,696.98
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	403,619.07	403,619.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	403,619.07	403,619.07
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 403,619.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16080
 PCN: 16080-BID
 PROJECT: NH 3851-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/01/2007

11:48:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	19.000 EACH	0.000 0.000	0.00	
			5.15000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,493.000 SY	0.000 2,468.000	13,203.80	
			5.35000	2,468.000		13,203.80
0015	202-00810	*REMOVAL OF GROUND SIGN	4.000 EACH	0.000 0.000	0.00	
			77.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	820.000 LF	0.000 0.000	0.00	
			2.05000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	8.000 EACH	0.000 0.000	0.00	
			130.00000	0.000		0.00
0030	202-04002	CLEAN CULVERT	2.000 EACH	0.000 0.000	0.00	
			500.00000	0.000		0.00
0035	203-00210	BORROW (COMPLETE IN PLACE)	2,652.000 CY	0.000 0.000	0.00	
			17.40000	0.000		0.00
0040	203-01500	BLADING	20.000 HOUR	0.000 0.000	0.00	
			105.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	560.000 LF	0.000 0.000	0.00	
			6.40000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	
			1,500.00000	0.000		0.00
0055	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.150	360.00	
			2,400.00000	0.150		360.00
0065	210-00010	*RESET MAILBOX STRUCTURE	15.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	600.000	0.000		
			TON	0.000	0.00	
			9.20000	0.000		0.00
0075	307-00000	*HYDRATED LIME	248.000	0.000		
			TON	195.170	28,689.99	
			147.00000	195.170		28,689.99
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			112.00000	0.000		0.00
0085	403-09500	FURNISH HOT MIX ASPHALT	250.000	0.000		
			TON	0.000	0.00	
			62.15000	0.000		0.00
0090	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	9,508.000	0.000		
			TON	0.000	0.00	
			65.75000	0.000		0.00
0095	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	12,358.000	0.000		
			TON	0.000	0.00	
			74.20000	0.000		0.00
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	82,329.000	0.000		
			SY	53,975.000	137,636.25	
			2.55000	53,975.000		137,636.25
0101	900-00010	ADDED ITEM (HOUR)/ LANE RENTAL FEE \$100/HR	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0102	900-00025	ADDED ITEM (WORK DAY)/ LANE RENTAL FEE \$800/WORK DAY	0.000	0.000		
			WD	-6.000	-4,800.00	
			800.00000	-6.000		-4,800.00

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CAT NO0200 ROADWAY						
0105	411-10253	EMULSIFIED ASPHALT (CSS-1H)	12,346.000	0.000		
			GAL	0.000	0.00	
			1.85000	0.000		0.00
0110	411-90040	*RECYCLING AGENT	59,371.000	0.000		
			GAL	52,707.000	131,767.50	
			2.50000	52,707.000		131,767.50
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,775.000	0.000		
			LF	0.000	0.00	
			14.90000	0.000		0.00
0120	606-01370	*TRANSITION TYPE 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,130.00000	0.000		0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	13.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0130	606-02005	*END ANCHORAGE (FLARED)	1.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0135	612-00003	*DELINEATOR (TYPE III)	18.000	0.000		
			EACH	0.000	0.00	
			17.50000	0.000		0.00
0140	613-00200	*2 INCH ELECTRICAL CONDUIT	35.000	0.000		
			LF	0.000	0.00	
			58.50000	0.000		0.00
0145	614-00012	*SIGN PANEL (CLASS II)	42.000	0.000		
			SF	0.000	0.00	
			25.15000	0.000		0.00
0150	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	46.000	0.000		
			LF	0.000	0.00	
			25.15000	0.000		0.00
0155	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000	0.000		
			EACH	0.000	0.00	
			335.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	614-72875	*LOOP DETECTOR WIRE	660.000	0.000		
			LF	0.000	0.00	
			3.60000	0.000		0.00
0165	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000	0.000		
			EACH	0.000	0.00	
			6,765.00000	0.000		0.00
0170	614-80385	*RUMBLE STRIP	46,344.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0175	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	57,750.00	
			115,500.00000	0.500		57,750.00
0180	627-00005	*EPOXY PAVEMENT MARKING	233.000	0.000		
			GAL	0.000	0.00	
			59.50000	0.000		0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	699.000	0.000		
			GAL	158.000	4,898.00	
			31.00000	158.000		4,898.00
0190	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	104.000	0.000		
			SF	0.000	0.00	
			11.30000	0.000		0.00
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	69.000	0.000		
			SF	0.000	0.00	
			15.40000	0.000		0.00
0200	629-01001	*SURVEY MONUMENT (TYPE 1)	24.000	0.000		
			EACH	0.000	0.00	
			235.00000	0.000		0.00
0205	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			695.00000	0.000		0.00
0210	630-00000	*FLAGGING	1,500.000	0.000		
			HOUR	493.500	12,337.50	
			25.00000	493.500		12,337.50

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CAT NO0200 ROADWAY						
0215	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	0.000		
			DAY	2.000	206.00	
			103.00000	2.000		206.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	0.000		
			DAY	7.000	3,430.00	
			490.00000	7.000		3,430.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	0.000		
			EACH	6.500	234.00	
			36.00000	6.500		234.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	0.000		
			EACH	24.500	1,004.50	
			41.00000	24.500		1,004.50
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	184.80	
			46.20000	4.000		184.80
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	6,900.00	
			6,900.00000	1.000		6,900.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	28.000	0.000		
			EACH	3.000	108.00	
			36.00000	3.000		108.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	0.000		
			EACH	3.000	123.00	
			41.00000	3.000		123.00
0255	630-80370	*CONCRETE BARRIER (TEMPORARY)	160.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0260	630-80380	*TRAFFIC CONE	300.000	0.000		
			EACH	80.000	904.00	
			11.30000	80.000		904.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000	0.000		
			F A	-210.690	-210.69	
			1.00000	-210.690		-210.69
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	24,433.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	65,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A HIGH SPEED INTERNET CONNECTION	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70042	F/A RAILROAD FLAGGING RAIL ROAD FLAGGING	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST ATR	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A ADJUST MAILBOX	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70380	F/A EROSION CONTROL	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,605,714.11 \$	394,726.65 \$
CAT NO0300 STRUCTURE (G-27-O)						
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	569.000	0.000		
			SY	484.000	2,589.40	
			5.35000	484.000		2,589.40
0330	202-00425	*REMOVAL OF BRIDGE RAILING	200.000	0.000		
			LF	0.000	0.00	
			7.20000	0.000		0.00
0335	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	54.000	0.000		
			TON	0.000	0.00	
			65.75000	0.000		0.00
0340	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	62.000	0.000		
			TON	0.000	0.00	
			74.20000	0.000		0.00
0345	420-00500	GEOTEXTILE (PAVING)	569.000	0.000		
			SY	0.000	0.00	
			2.55000	0.000		0.00
0350	606-11010	*BRIDGE RAIL TYPE 10R	200.000	0.000		
			LF	0.000	0.00	
			106.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	35,286.00 \$	2,589.40 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	8,800.00	
			8,800.00000	1.000		8,800.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	7,300.00	
			7,300.00000	1.000		7,300.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0365	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	2.000	900.00	
			450.00000	2.000		900.00
		CAT 0400	CURRENT AMT	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,658,000.11	\$ 414,316.05	\$ 414,316.05