

ESTIMATE SUMMARY

08:03:25

CONTID: C16080

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16080-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.5 DAYS

TIME ALLOW:

40 WORK DAYS

US 385 Burlington North

PERCENT TIME: 58.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH 3851-016

US 385 Burlington North

NAME OF ROAD: US 385

PROJECT COUNTIES: KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

08/24/2007

DATE TIME STARTED 07/16/2007

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

05/24/2007

DATE WORK BEGAN 07/16/2007

DATE AWARDED

06/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/26/2007

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 07/16/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,671,358.31	PARTICIPATING	\$ 1,146,635.89	\$ 732,319.84
AWARD PROJECT AMT:	\$ 2,499,967.11	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.92%	TOTAL EARNINGS	1,146,635.89	732,319.84
FUNDS AVAILABLE:	\$ 1,524,722.42	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,146,635.89	732,319.84
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-32,320.08	-21,623.10
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,114,315.81	710,696.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,114,315.81	710,696.74
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 710,696.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	19.000 EACH	0.000 0.000	0.00	0.00
			5.15000	0.000		0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,493.000 SY	2,468.000 0.000	0.00	0.00
			5.35000	2,468.000		13,203.80
0015	202-00810	*REMOVAL OF GROUND SIGN	4.000 EACH	0.000 0.000	0.00	0.00
			77.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	820.000 LF	0.000 0.000	0.00	0.00
			2.05000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	8.000 EACH	0.000 0.000	0.00	0.00
			130.00000	0.000		0.00
0030	202-04002	CLEAN CULVERT	2.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0035	203-00210	BORROW (COMPLETE IN PLACE)	2,652.000 CY	0.000 0.000	0.00	0.00
			17.40000	0.000		0.00
0040	203-01500	BLADING	20.000 HOUR	0.000 0.000	0.00	0.00
			105.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	560.000 LF	0.000 0.000	0.00	0.00
			6.40000	0.000		0.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	0.000 0.000	0.00	0.00
			1,500.00000	0.000		0.00
0055	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.150		
			L S	0.250	600.00	
			2,400.00000	0.400		960.00
0065	210-00010	*RESET MAILBOX STRUCTURE	15.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	600.000	0.000		
			TON	0.000	0.00	
			9.20000	0.000		0.00
0075	307-00000	*HYDRATED LIME	261.570	195.170		
			TON	66.400	9,760.80	
			147.00000	261.570		38,450.79
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	76.000	8,512.00	
			112.00000	76.000		8,512.00
0085	403-09500	FURNISH HOT MIX ASPHALT	250.770	0.000		
			TON	250.770	15,585.36	
			62.15000	250.770		15,585.36
0090	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	9,000.000	0.000		
			TON	7,710.790	506,984.44	
			65.75000	7,710.790		506,984.44
0095	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	12,358.000	0.000		
			TON	0.000	0.00	
			74.20000	0.000		0.00
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	84,660.000	53,975.000		
			SY	30,685.000	78,246.75	
			2.55000	84,660.000		215,883.00
0101	900-00010	ADDED ITEM (HOUR)/ LANE RENTAL FEE \$100/HR	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0102	900-00025	ADDED ITEM (WORK DAY)/ LANE RENTAL FEE \$800/WORK DAY	-10.000	-6.000		
			WD	-4.000	-3,200.00	
			800.00000	-10.000		-8,000.00

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CAT NO0200 ROADWAY						
0105	411-10253	EMULSIFIED ASPHALT (CSS-1H)	12,346.000 GAL 1.85000	0.000 4,574.300 4,574.300	8,462.46	8,462.46
0110	411-90040	*RECYCLING AGENT	78,080.000 GAL 2.50000	52,707.000 25,373.000 78,080.000	63,432.50	195,200.00
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,775.000 LF 14.90000	0.000 0.000 0.000	0.00	0.00
0120	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,130.00000	0.000 0.000 0.000	0.00	0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	13.000 EACH 1,800.00000	0.000 0.000 0.000	0.00	0.00
0130	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,550.00000	0.000 0.000 0.000	0.00	0.00
0135	612-00003	*DELINEATOR (TYPE III)	18.000 EACH 17.50000	0.000 0.000 0.000	0.00	0.00
0140	613-00200	*2 INCH ELECTRICAL CONDUIT	35.000 LF 58.50000	0.000 0.000 0.000	0.00	0.00
0145	614-00012	*SIGN PANEL (CLASS II)	42.000 SF 25.15000	0.000 0.000 0.000	0.00	0.00
0150	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	46.000 LF 25.15000	0.000 0.000 0.000	0.00	0.00
0155	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH 335.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0160	614-72875	*LOOP DETECTOR WIRE	660.000	0.000		
			LF	0.000	0.00	
			3.60000	0.000		0.00
0165	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000	0.000		
			EACH	0.000	0.00	
			6,765.00000	0.000		0.00
0170	614-80385	*RUMBLE STRIP	46,344.000	0.000		
			LF	0.000	0.00	
			0.14000	0.000		0.00
0175	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	11,550.00	
			115,500.00000	0.600		69,300.00
0180	627-00005	*EPOXY PAVEMENT MARKING	233.000	0.000		
			GAL	0.000	0.00	
			59.50000	0.000		0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	699.000	158.000		
			GAL	230.000	7,130.00	
			31.00000	388.000		12,028.00
0190	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	104.000	0.000		
			SF	0.000	0.00	
			11.30000	0.000		0.00
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	69.000	0.000		
			SF	0.000	0.00	
			15.40000	0.000		0.00
0200	629-01001	*SURVEY MONUMENT (TYPE 1)	24.000	0.000		
			EACH	0.000	0.00	
			235.00000	0.000		0.00
0205	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000	0.000		
			EACH	0.000	0.00	
			695.00000	0.000		0.00
0210	630-00000	*FLAGGING	1,500.000	493.500		
			HOUR	573.000	14,325.00	
			25.00000	1,066.500		26,662.50

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CAT NO0200 ROADWAY						
0215	630-00007	*TRAFFIC CONTROL INSPECTION	20.000	2.000		
			DAY	15.000	1,545.00	
			103.00000	17.000		1,751.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	40.000	7.000		
			DAY	10.000	4,900.00	
			490.00000	17.000		8,330.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	20.000	6.500		
			EACH	0.000	0.00	
			36.00000	6.500		234.00
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	62.000	24.500		
			EACH	3.000	123.00	
			41.00000	27.500		1,127.50
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			46.20000	4.000		184.80
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			6,900.00000	1.000		6,900.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	28.000	3.000		
			EACH	0.000	0.00	
			36.00000	3.000		108.00
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			EACH	0.000	0.00	
			41.00000	3.000		123.00
0255	630-80370	*CONCRETE BARRIER (TEMPORARY)	160.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0260	630-80380	*TRAFFIC CONE	300.000	80.000		
			EACH	0.000	0.00	
			11.30000	80.000		904.00
0265	700-70010	F/A MINOR CONTRACT REVISIONS	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70011	F/A PARTNERING	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	20,000.000	-210.690		
			F A	-30.680	-30.68	
			1.00000	-241.370		-241.37
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	24,433.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	65,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A HIGH SPEED INTERNET CONNECTION	1,500.000	0.000		
			F A	1,484.430	1,484.43	
			1.00000	1,484.430		1,484.43
0305	700-70042	F/A RAILROAD FLAGGING RAIL ROAD FLAGGING	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST ATR	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A ADJUST MAILBOX	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70380	F/A EROSION CONTROL	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,619,072.31 \$	729,411.06 \$ 1,124,137.71
CAT NO0300 STRUCTURE (G-27-O)						
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	569.000	484.000		
		SY		0.000	0.00	
			5.35000	484.000		2,589.40
0330	202-00425	*REMOVAL OF BRIDGE RAILING	200.000	0.000		
		LF		0.000	0.00	
			7.20000	0.000		0.00
0335	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	54.000	0.000		
		TON		44.240	2,908.78	
			65.75000	44.240		2,908.78
0340	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	62.000	0.000		
		TON		0.000	0.00	
			74.20000	0.000		0.00
0345	420-00500	GEOTEXTILE (PAVING)	569.000	0.000		
		SY		0.000	0.00	
			2.55000	0.000		0.00
0350	606-11010	*BRIDGE RAIL TYPE 10R	200.000	0.000		
		LF		0.000	0.00	
			106.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	35,286.00 \$	2,908.78 \$ 5,498.18
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
		EACH		0.000	0.00	
			8,800.00000	1.000		8,800.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,300.00000	1.000		7,300.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0365	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
		CAT 0400	CURRENT AMT	\$ 17,000.00	\$ 0.00	\$ 17,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,671,358.31	\$ 732,319.84	\$ 1,146,635.89