

ESTIMATE SUMMARY

CONTID: C16080

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16080-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 40.0 DAYS

TIME ALLOW:

40 WORK DAYS

US 385 Burlington North

PERCENT TIME: 100.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: NH 3851-016

US 385 Burlington North

NAME OF ROAD: US 385

PROJECT COUNTIES: KIT CARSON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

09/20/2007

DATE TIME STARTED 07/16/2007

4819 S. INDUSTRIAL SERVICE RD.

DATE LET

05/24/2007

DATE WORK BEGAN 07/16/2007

DATE AWARDED

06/06/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/26/2007

DATE ACCEPTED

CHEYENNE WY 82007 307-632-7900

DATE NOTICE TO PROCEED 07/16/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,603,611.93	PARTICIPATING	\$ 2,324,344.06	\$ 1,177,708.17
AWARD PROJECT AMT:	\$ 2,499,967.11	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.27%	TOTAL EARNINGS	2,324,344.06	1,177,708.17
FUNDS AVAILABLE:	\$ 279,267.87	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,324,344.06	1,177,708.17
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-37,499.51	-5,179.43
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,286,844.55	1,172,528.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,286,844.55	1,172,528.74
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,172,528.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16080
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 PROJECT: NH 3851-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/25/2007

15:09:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	17.000	0.000		
			EACH	7.000	36.05	
			5.15000	7.000		36.05
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,493.000	2,468.000		
			SY	0.000	0.00	
			5.35000	2,468.000		13,203.80
0015	202-00810	*REMOVAL OF GROUND SIGN	4.000	0.000		
			EACH	0.000	0.00	
			77.00000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	820.000	0.000		
			LF	450.000	922.50	
			2.05000	450.000		922.50
0025	202-01300	*REMOVAL OF END ANCHORAGE	8.000	0.000		
			EACH	4.000	520.00	
			130.00000	4.000		520.00
0030	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0035	203-00210	BORROW (COMPLETE IN PLACE)	2,652.000	0.000		
			CY	1,989.000	34,608.60	
			17.40000	1,989.000		34,608.60
0040	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	560.000	0.000		
			LF	290.000	1,856.00	
			6.40000	290.000		1,856.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0055	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.400		
			L S	0.350	840.00	
			2,400.00000	0.750		1,800.00
0065	210-00010	*RESET MAILBOX STRUCTURE	12.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	600.000	0.000		
			TON	321.030	2,953.48	
			9.20000	321.030		2,953.48
0075	307-00000	*HYDRATED LIME	261.570	261.570		
			TON	0.000	0.00	
			147.00000	261.570		38,450.79
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	76.000	76.000		
			TON	0.000	0.00	
			112.00000	76.000		8,512.00
0085	403-09500	FURNISH HOT MIX ASPHALT	252.210	250.770		
			TON	1.440	89.50	
			62.15000	252.210		15,674.85
0090	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	8,975.710	7,710.790		
			TON	1,264.920	83,168.49	
			65.75000	8,975.710		590,152.93
0095	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	12,282.770	0.000		
			TON	11,504.610	853,642.06	
			74.20000	11,504.610		853,642.06
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	84,660.000	84,660.000		
			SY	0.000	0.00	
			2.55000	84,660.000		215,883.00
0101	900-00010	ADDED ITEM (HOUR)/ LANE RENTAL FEE \$100/HR	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0102	900-00025	ADDED ITEM (WORK DAY)/ LANE RENTAL FEE \$800/WORK DAY	-10.000	-10.000		
			WD	0.000	0.00	
			800.00000	-10.000		-8,000.00

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CAT NO0200 ROADWAY						
0105	411-10253	EMULSIFIED ASPHALT (CSS-1H)	11,882.000 GAL 1.85000	4,574.300 6,838.000 11,412.300	12,650.30	21,112.76
0110	411-90040	*RECYCLING AGENT	78,080.000 GAL 2.50000	78,080.000 0.000 78,080.000	0.00	195,200.00
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000 LF 14.90000	0.000 2,450.000 2,450.000	36,505.00	36,505.00
0120	606-01370	*TRANSITION TYPE 3G	4.000 EACH 1,130.00000	0.000 0.000 0.000	0.00	0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	13.000 EACH 1,800.00000	0.000 6.000 6.000	10,800.00	10,800.00
0130	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,550.00000	0.000 0.000 0.000	0.00	0.00
0135	612-00003	*DELINEATOR (TYPE III)	18.000 EACH 17.50000	0.000 0.000 0.000	0.00	0.00
0139	613-07050	PULL BOX (13"X24"X18") DEEP FOR ATR-MCR LINE 1	1.000 EACH 425.00000	0.000 1.000 1.000	425.00	425.00
0140	613-00200	*2 INCH ELECTRICAL CONDUIT	35.000 LF 58.50000	0.000 35.000 35.000	2,047.50	2,047.50
0145	614-00012	*SIGN PANEL (CLASS II)	42.000 SF 25.15000	0.000 0.000 0.000	0.00	0.00
0150	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	46.000 LF 25.15000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0155	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000 EACH 335.00000	0.000 0.000 0.000	0.00 0.00	0.00
0160	614-72875	*LOOP DETECTOR WIRE	594.000 LF 3.60000	0.000 594.000 594.000	2,138.40	2,138.40
0165	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000 EACH 6,765.00000	0.000 2.000 2.000	13,530.00	13,530.00
0170	614-80385	*RUMBLE STRIP	45,000.000 LF 0.14000	0.000 0.000 0.000	0.00	0.00
0175	626-00000	*MOBILIZATION	1.000 L S 115,500.00000	0.600 0.400 1.000	46,200.00	115,500.00
0180	627-00005	*EPOXY PAVEMENT MARKING	233.000 GAL 59.50000	0.000 0.000 0.000	0.00	0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	635.000 GAL 31.00000	388.000 247.000 635.000	7,657.00	19,685.00
0190	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	104.000 SF 11.30000	0.000 0.000 0.000	0.00	0.00
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	69.000 SF 15.40000	0.000 0.000 0.000	0.00	0.00
0200	629-01001	*SURVEY MONUMENT (TYPE 1)	24.000 EACH 235.00000	0.000 0.000 0.000	0.00	0.00
0205	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000 EACH 695.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0210	630-00000	*FLAGGING	1,760.000	1,066.500		
			HOUR	649.500	16,237.50	
			25.00000	1,716.000		42,900.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	27.000	17.000		
			DAY	9.000	927.00	
			103.00000	26.000		2,678.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	38.000	17.000		
			DAY	18.000	8,820.00	
			490.00000	35.000		17,150.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	14.000	6.500		
			EACH	6.100	219.60	
			36.00000	12.600		453.60
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	64.000	27.500		
			EACH	30.100	1,234.10	
			41.00000	57.600		2,361.60
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	147.84	
			46.20000	7.200		332.64
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	5,520.00	
			6,900.00000	1.800		12,420.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	28.000	3.000		
			EACH	22.200	799.20	
			36.00000	25.200		907.20
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000	3.000		
			EACH	2.400	98.40	
			41.00000	5.400		221.40
0255	630-80370	*CONCRETE BARRIER (TEMPORARY)	0.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0260	630-80380	*TRAFFIC CONE	220.000	80.000		
			EACH	118.000	1,333.40	
			11.30000	198.000		2,237.40

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CAT NO0200 ROADWAY						
0265	700-70010	F/A MINOR CONTRACT REVISIONS	24,575.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	-241.370	-241.370		
			F A	0.000	0.00	
			1.00000	-241.370		-241.37
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	24,433.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	65,600.000	0.000		
			F A	20,037.580	20,037.58	
			1.00000	20,037.580		20,037.58
0295	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A HIGH SPEED INTERNET CONNECTION	1,500.000	1,484.430		
			F A	0.000	0.00	
			1.00000	1,484.430		1,484.43
0305	700-70042	F/A RAILROAD FLAGGING RAIL ROAD FLAGGING	1,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A ADJUST ATR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A ADJUST MAILBOX	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0320	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,547,275.33	\$ 1,166,964.50 \$ 2,291,102.20
CAT NO0300 STRUCTURE (G-27-O)						
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	569.000	484.000		
			SY	0.000	0.00	
			5.35000	484.000		2,589.40
0330	202-00425	*REMOVAL OF BRIDGE RAILING	200.000	0.000		
			LF	0.000	0.00	
			7.20000	0.000		0.00
0335	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	88.420	44.240		
			TON	44.180	2,904.84	
			65.75000	88.420		5,813.62
0340	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	88.530	0.000		
			TON	88.530	6,568.93	
			74.20000	88.530		6,568.93
0345	420-00500	GEOTEXTILE (PAVING)	498.000	0.000		
			SY	498.000	1,269.90	
			2.55000	498.000		1,269.90
0350	606-11010	*BRIDGE RAIL TYPE 10R	200.000	0.000		
			LF	0.000	0.00	
			106.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	39,336.60	\$ 10,743.67 \$ 16,241.85
CAT NO0400 CONSTRUCTION ENGINEERING						
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,800.00000	1.000		8,800.00
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,300.00000	1.000		7,300.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0365	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
		CAT 0400	CURRENT AMT	\$ 17,000.00	\$ 0.00	\$ 17,000.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,603,611.93	\$ 1,177,708.17	\$ 2,324,344.05