

ESTIMATE SUMMARY

17:11:13

 CONTID: C16080 ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 16080-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 68.0 DAYS TIME ALLOW: 63 WORK DAYS
 US 385 Burlington North PERCENT TIME: 107.94 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: NH 3851-016
 US 385 Burlington North
 NAME OF ROAD: US 385
 PROJECT COUNTIES: KIT CARSON

CONTRACTOR: SIMON CONTRACTORS
 4819 S. INDUSTRIAL SERVICE RD.
 CHEYENNE WY 82007 307-632-7900

PAY PERIOD ENDING	03/07/2008	DATE TIME STARTED	07/16/2007
DATE LET	05/24/2007	DATE WORK BEGAN	07/16/2007
DATE AWARDED	06/06/2007	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/26/2007	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/16/2007		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,639,238.21 PARTICIPATING	\$ 2,606,054.79	\$ 10,270.46
AWARD PROJECT AMT:	\$ 2,499,967.11 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.74% TOTAL EARNINGS	2,606,054.79	10,270.46
FUNDS AVAILABLE:	\$ 33,183.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,606,054.79	10,270.46
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-37,499.51	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,568,555.28	10,270.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,568,555.28	10,270.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 10,270.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	17.000	17.000		
			EACH	0.000	0.00	
			5.15000	17.000		87.55
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,468.000	2,468.000		
			SY	0.000	0.00	
			5.35000	2,468.000		13,203.80
0015	202-00810	*REMOVAL OF GROUND SIGN	4.000	4.000		
			EACH	0.000	0.00	
			77.00000	4.000		308.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	820.000	820.000		
			LF	0.000	0.00	
			2.05000	820.000		1,681.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	8.000	8.000		
			EACH	0.000	0.00	
			130.00000	8.000		1,040.00
0030	202-04002	CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0035	203-00210	BORROW (COMPLETE IN PLACE)	2,652.000	2,652.000		
			CY	0.000	0.00	
			17.40000	2,652.000		46,144.80
0040	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0045	208-00002	*EROSION LOG (12 INCH)	740.000	740.000		
			LF	0.000	0.00	
			6.40000	740.000		4,736.00
0050	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0055	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			2,400.00000	1.000		2,400.00
0065	210-00010	*RESET MAILBOX STRUCTURE	7.000	7.000		
			EACH	0.000	0.00	
			260.00000	7.000		1,820.00
0070	304-09014	AGGREGATE BASE COURSE (SPECIAL)	1,025.590	1,025.590		
			TON	0.000	0.00	
			9.20000	1,025.590		9,435.43
0075	307-00000	*HYDRATED LIME	261.570	261.570		
			TON	0.000	0.00	
			147.00000	261.570		38,450.79
0080	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	76.000	76.000		
			TON	0.000	0.00	
			112.00000	76.000		8,512.00
0085	403-09500	FURNISH HOT MIX ASPHALT	252.210	252.210		
			TON	0.000	0.00	
			62.15000	252.210		15,674.85
0090	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	8,975.710	8,975.710		
			TON	0.000	0.00	
			65.75000	8,975.710		590,152.93
0095	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	12,282.770	12,282.770		
			TON	0.000	0.00	
			74.20000	12,282.770		911,381.53
0100	406-09500	*COLD BITUMINOUS PAVEMENT (RECYCLE)	84,660.000	84,660.000		
			SY	0.000	0.00	
			2.55000	84,660.000		215,883.00
0101	900-00010	ADDED ITEM (HOUR)/ LANE RENTAL FEE \$100/HR	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00
0102	900-00025	ADDED ITEM (WORK DAY)/ LANE RENTAL FEE \$800/WORK DAY	-10.000	-10.000		
			WD	0.000	0.00	
			800.00000	-10.000		-8,000.00

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CAT NO0200 ROADWAY						
0105	411-10253	EMULSIFIED ASPHALT (CSS-1H)	11,882.000	11,882.000		
			GAL	0.000	0.00	
			1.85000	11,882.000		21,981.70
0110	411-90040	*RECYCLING AGENT	78,080.000	78,080.000		
			GAL	0.000	0.00	
			2.50000	78,080.000		195,200.00
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	3,550.000	3,550.000		
			LF	0.000	0.00	
			14.90000	3,550.000		52,895.00
0120	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,130.00000	4.000		4,520.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	13.000	13.000		
			EACH	0.000	0.00	
			1,800.00000	13.000		23,400.00
0126	304-09014	AGGREGATE BASE COURSE (SPECIAL) GUARDRAIL EMBANKMENT (CO#5)	1,756.820	1,756.820		
			TON	0.000	0.00	
			16.75000	1,756.820		29,426.74
0130	606-02005	*END ANCHORAGE (FLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,550.00000	1.000		1,550.00
0135	612-00003	*DELINEATOR (TYPE III)	18.000	18.000		
			EACH	0.000	0.00	
			17.50000	18.000		315.00
0139	613-07050	PULL BOX (13"X24"X18") DEEP FOR ATR-MCR LINE 1	1.000	1.000		
			EACH	0.000	0.00	
			425.00000	1.000		425.00
0140	613-00200	*2 INCH ELECTRICAL CONDUIT	35.000	35.000		
			LF	0.000	0.00	
			58.50000	35.000		2,047.50
0145	614-00012	*SIGN PANEL (CLASS II)	42.000	42.000		
			SF	0.000	0.00	
			25.15000	42.000		1,056.30

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CAT NO0200 ROADWAY						
0150	614-01575	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (POST)	46.000	46.000		
			LF	0.000	0.00	
			25.15000	46.000		1,156.90
0155	614-01578	*STEEL SIGN SUPPORT (2-1/2 INCH ROUND NP-40) (SLIPBASE)	4.000	4.000		
			EACH	0.000	0.00	
			335.00000	4.000		1,340.00
0160	614-72875	*LOOP DETECTOR WIRE	594.000	594.000		
			LF	0.000	0.00	
			3.60000	594.000		2,138.40
0165	614-73005	*PIEZO ELECTRIC TUBE, CLASS 2	2.000	2.000		
			EACH	0.000	0.00	
			6,765.00000	2.000		13,530.00
0170	614-80385	*RUMBLE STRIP	33,266.000	33,266.000		
			LF	0.000	0.00	
			0.14000	33,266.000		4,657.24
0175	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			115,500.00000	1.000		115,500.00
0180	627-00005	*EPOXY PAVEMENT MARKING	251.000	251.000		
			GAL	0.000	0.00	
			59.50000	251.000		14,934.50
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	635.000	635.000		
			GAL	0.000	0.00	
			31.00000	635.000		19,685.00
0190	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	102.000	102.000		
			SF	0.000	0.00	
			11.30000	102.000		1,152.60
0195	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	69.000	69.000		
			SF	0.000	0.00	
			15.40000	69.000		1,062.60
0200	629-01001	*SURVEY MONUMENT (TYPE 1)	24.000	24.000		
			EACH	0.000	0.00	
			235.00000	24.000		5,640.00

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CAT NO0200 ROADWAY						
0205	629-01031	*SURVEY MONUMENT (TYPE 3A)	8.000 EACH 695.00000	8.000 0.000 8.000	0.00 0.00	5,560.00
0210	630-00000	*FLAGGING	2,020.000 HOUR 25.00000	2,006.000 14.000 2,020.000	350.00	50,500.00
0215	630-00007	*TRAFFIC CONTROL INSPECTION	29.000 DAY 103.00000	29.000 0.000 29.000	0.00	2,987.00
0220	630-00012	*TRAFFIC CONTROL MANAGEMENT	50.000 DAY 490.00000	48.000 2.000 50.000	980.00	24,500.00
0225	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000 EACH 36.00000	12.600 1.800 14.400	64.80	518.40
0230	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000 EACH 41.00000	57.600 10.800 68.400	442.80	2,804.40
0235	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH 46.20000	7.200 3.600 10.800	166.32	498.96
0240	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 6,900.00000	1.800 0.000 1.800	0.00	12,420.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	28.000 EACH 36.00000	25.200 0.000 25.200	0.00	907.20
0250	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 41.00000	5.400 0.000 5.400	0.00	221.40
0255	630-80370	*CONCRETE BARRIER (TEMPORARY)	0.000 LF 32.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0260	630-80380	*TRAFFIC CONE	240.000	198.000		
			EACH	18.000	203.40	
			11.30000	216.000		2,440.80
0265	700-70010	F/A MINOR CONTRACT REVISIONS	425.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A FUEL COST ADJUSTMENT	-241.370	-241.370		
			F A	0.000	0.00	
			1.00000	-241.370		-241.37
0280	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	21,275.340	21,275.340		
			F A	0.000	0.00	
			1.00000	21,275.340		21,275.34
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0286	900-00006	ADDED ITEM (DOLLAR)/ WITHHELD MONEY FOR NON-COMPLIANCE OF THE OJT SPECIFICATION	0.000	-6,742.400		
			DOL	0.000	0.00	
			1.00000	-6,742.400		-6,742.40
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	56,920.090	56,920.090		
			F A	0.000	0.00	
			1.00000	56,920.090		56,920.09
0295	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A HIGH SPEED INTERNET CONNECTION	1,935.830	1,935.830		
			F A	0.000	0.00	
			1.00000	1,935.830		1,935.83
0305	700-70042	F/A RAILROAD FLAGGING RAIL ROAD FLAGGING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0310	700-70060	F/A ADJUST ATR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A ADJUST MAILBOX	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0321	700-70310	F/A LANDSCAPING SEEDING AT GUARDRAIL EMBANKMENTS (CO8)	8,572.970	8,572.970		
			F A	0.000	0.00	
			1.00000	8,572.970		8,572.97
0322	900-00006	ADDED ITEM (DOLLAR)/ MOBILIZATION (CO 8)	1,320.000	1,320.000		
			DOL	0.000	0.00	
			1.00000	1,320.000		1,320.00
			CAT 0200	CURRENT AMT \$	2,563,478.22 \$	2,553,924.78
CAT NO0300 STRUCTURE (G-27-O)						
0325	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	484.000	484.000		
			SY	0.000	0.00	
			5.35000	484.000		2,589.40
0330	202-00425	*REMOVAL OF BRIDGE RAILING	200.000	200.000		
			LF	0.000	0.00	
			7.20000	200.000		1,440.00
0335	403-34841	HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	88.420	88.420		
			TON	0.000	0.00	
			65.75000	88.420		5,813.62
0340	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	88.530	88.530		
			TON	0.000	0.00	
			74.20000	88.530		6,568.93
0345	420-00500	GEOTEXTILE (PAVING)	498.000	498.000		
			SY	0.000	0.00	
			2.55000	498.000		1,269.90

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CAT NO0300 STRUCTURE (G-27-O)							
0350	606-11010	*BRIDGE RAIL TYPE 10R	200.000	200.000			
			LF	0.000	0.00		
			106.00000	200.000		21,200.00	
0351	700-70131	F/A MODIFY BRIDGE RAIL (CO #9)	8,063.140	0.000			
			F A	8,063.140	8,063.14		
			1.00000	8,063.140		8,063.14	
			CAT 0300	CURRENT AMT \$	46,944.99 \$	8,063.14 \$	46,944.99
CAT NO0400 CONSTRUCTION ENGINEERING							
0355	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,800.00000	1.000		8,800.00	
0360	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,300.00000	1.000		7,300.00	
0365	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			450.00000	2.000		900.00	
0366	620-00045	LIQUIDATED DAMAGES PER SECTION 108.08	5.000	-5.000			
			DAY	0.000	0.00		
			2,363.00000	-5.000		-11,815.00	
			CAT 0400	CURRENT AMT \$	28,815.00 \$	0.00 \$	5,185.00
			PROJECT TOTAL	CURRENT AMT \$	2,639,238.21 \$	10,270.46 \$	2,606,054.77