

ESTIMATE SUMMARY

CONTID: C16106

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 16106-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 224.0 DAYS

TIME ALLOW: 5/21/20(FIXED COMPLETION DAT

GEORGETOWN RXFL MITIGATION CHU

PERCENT TIME: 99.56

ORIG TIME ALLOW: 3/27/20(FIXED COMPLETION DAT

PROJECT NO: IM0703-323

GEORGETOWN RXFL MITIGATION CHUTE 2 AND 3

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

ROCK & COMPANY

PAY PERIOD ENDING 07/02/2008

DATE TIME STARTED 10/10/2007

995 NORTH 5TH AVENUE

DATE LET 08/30/2007

DATE WORK BEGAN

DATE AWARDED 09/10/2007

DATE TIME STOPPED 05/20/2008

DATE CONTRACT EXECUTED 10/10/2007

DATE ACCEPTED 05/20/2008

BRIGHTON CO 80603 303/637-9230

DATE NOTICE TO PROCEED 10/10/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,002,852.61 PARTICIPATING	\$ 1,002,852.63	\$ 3,316.45
AWARD PROJECT AMT:	\$ 1,011,002.62 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,002,852.63	3,316.45
FUNDS AVAILABLE:	\$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,002,852.63	3,316.45
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	15,165.04
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,002,852.63	18,481.49
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,002,852.63	18,481.49
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 18,481.49

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			130.00000	0.000		0.00
0010	203-01582	TRUCK (DUMP)	42.000	42.000		
			HOUR	0.000	0.00	
			240.00000	42.000		10,080.00
0015	203-01590	FRONT END LOADER (RUBBER TIRE)	5.000	5.000		
			HOUR	0.000	0.00	
			130.00000	5.000		650.00
0020	203-02300	ROCK SCALER	27.000	27.000		
			HOUR	0.000	0.00	
			160.00000	27.000		4,320.00
0025	208-00002	EROSION LOG (12 INCH)	0.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0030	208-00070	STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0035	210-01170	RESET GUARDRAIL TYPE 7	1,170.000	1,170.000		
			LF	0.000	0.00	
			24.00000	1,170.000		28,080.00
0040	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			529.16000	0.000		0.00
0045	607-11575	*ROCK FALL FENCE	120.000	120.000		
			LF	0.000	0.00	
			1,105.54000	120.000		132,664.80
0050	607-55030	*MESH POST	6.000	6.000		
			EACH	0.000	0.00	
			10,212.08000	6.000		61,272.48
0055	607-55031	*MESH POST (SPECIAL)	4.000	4.000		
			EACH	0.000	0.00	
			10,945.08000	4.000		43,780.32

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CAT NO0200 ROADWAY						
0060	607-55050	MESH ANCHOR (SPECIAL)	95.000	95.000		
			EACH	0.000	0.00	
			1,348.82000	95.000		128,137.90
0065	607-55100	*WIRE MESH	148,061.000	148,061.000		
			SF	0.000	0.00	
			1.30000	148,061.000		192,479.30
0070	607-55101	*CABLE NET	14,000.000	14,000.000		
			SF	0.000	0.00	
			17.68000	14,000.000		247,520.00
0075	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			45,086.39000	1.000		45,086.39
0080	630-00000	*FLAGGING	367.000	367.000		
			HOUR	0.000	0.00	
			21.47000	367.000		7,879.49
0085	630-00007	*TRAFFIC CONTROL INSPECTION	3.000	3.000		
			DAY	0.000	0.00	
			78.56000	3.000		235.68
0090	630-00012	*TRAFFIC CONTROL MANAGEMENT	49.000	49.000		
			DAY	0.000	0.00	
			628.46000	49.000		30,794.54
0095	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	5.000	4.500		
			EACH	0.500	104.75	
			209.49000	5.000		1,047.45
0100	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	14.400		
			EACH	1.600	125.70	
			78.56000	16.000		1,256.96
0105	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	27.000		
			EACH	3.000	439.92	
			146.64000	30.000		4,399.20
0110	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	12.600		
			EACH	1.400	205.30	
			146.64000	14.000		2,052.96

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CAT NO0200 ROADWAY						
0115	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	446.000	401.400		
			SF	44.600	1,168.07	
			26.19000	446.000		11,680.74
0120	630-80355	*PORTABLE MESSAGE SIGN PANEL	1.000	0.900		
			EACH	0.100	523.72	
			5,237.20000	1.000		5,237.20
0125	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000	0.900		
			EACH	0.100	209.49	
			2,094.88000	1.000		2,094.88
0130	630-80359	*PORTABLE MESSAGE SIGN PANEL	4.000	4.000		
			DAY	0.000	0.00	
			115.22000	4.000		460.88
0135	630-80360	*DRUM CHANNELIZING DEVICE	30.000	27.000		
			EACH	3.000	94.26	
			31.42000	30.000		942.60
0140	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			62.85000	0.000		0.00
0145	630-80380	*TRAFFIC CONE	250.000	225.000		
			EACH	25.000	131.00	
			5.24000	250.000		1,310.00
0150	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	15.000	13.500		
			DAY	1.500	314.24	
			209.49000	15.000		3,142.35
0155	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70016	F/A FUEL COST ADJUSTMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	900-00006	ADDED ITEM (DOLLAR)/ FORCE ACCOUNT BILLINGS	19,033.890	19,033.890		
			DOL	0.000	0.00	
			1.00000	19,033.890		19,033.89
			CAT 0200	CURRENT AMT \$	985,640.01 \$	3,316.45 \$ 985,640.01
CAT NO0400 CONSTRUCTION ENGINEERING						
0180	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			16,256.28000	1.000		16,256.28
0185	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			956.32000	1.000		956.32
			CAT 0400	CURRENT AMT \$	17,212.60 \$	0.00 \$ 17,212.60
PROJECT TOTAL			CURRENT AMT \$	1,002,852.61 \$	3,316.45 \$	1,002,852.61