

ESTIMATE SUMMARY

12:13:53

CONTID: C16108

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16108-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

90 WORK DAYS

I-70 HOGBACK WEST OVERLAY

PERCENT TIME: 30.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

IM0703-325

I-70 HOGBACK WEST OVERLAY

NAME OF ROAD:

070A

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

09/15/2007

DATE TIME STARTED 07/30/2007

2500 E BRANNAN WAY

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/09/2007

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

07/30/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,328,701.69	PARTICIPATING	\$ 1,269,626.34	\$ 864,170.80
AWARD PROJECT AMT:	\$ 6,112,092.41	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.06%	TOTAL EARNINGS	1,269,626.34	864,170.80
FUNDS AVAILABLE:	\$ 5,059,075.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,269,626.34	864,170.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-36,061.09	-24,911.27
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,233,565.25	839,259.53
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,233,565.25	839,259.53
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 839,259.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16108
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 PROJECT: IM0703-325

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 09/26/2007

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	CAT NO0200	ROADWAY				
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	318,255.000	106,557.000		
			SY	105,766.000	209,416.68	
			1.98000	212,323.000		420,399.54
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	925.000	0.000		
			LF	0.000	0.00	
			3.26000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
			EACH	0.000	0.00	
			163.13000	0.000		0.00
0020	202-04002	CLEAN CULVERT	12.000	0.000		
			EACH	0.000	0.00	
			8,140.11000	0.000		0.00
0025	203-00210	*BORROW (COMPLETE IN PLACE)	3,478.000	0.000		
			CY	0.000	0.00	
			7.88000	0.000		0.00
0030	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			177.65000	0.000		0.00
0035	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			96.09000	0.000		0.00
0040	203-01590	FRONT END LOADER (RUBBER TIRE)	20.000	0.000		
			HOUR	0.000	0.00	
			141.67000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			155.76000	0.000		0.00
0050	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			71.33000	0.000		0.00
0055	206-00000	*STRUCTURE EXCAVATION	95.000	0.000		
			CY	0.000	0.00	
			18.46000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	575.000	0.000		
			CY	0.000	0.00	
			12.26000	0.000		0.00
0065	207-00210	STOCKPILE TOPSOIL	575.000	0.000		
			CY	0.000	0.00	
			12.26000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	500.000	0.000		
			LF	210.000	1,073.10	
			5.11000	210.000		1,073.10
0075	208-00011	*EROSION BALES (WEED FREE)	72.000	0.000		
			EACH	4.000	54.36	
			13.59000	4.000		54.36
0080	208-00015	*SAND BAG	30.000	0.000		
			EACH	0.000	0.00	
			4.79000	0.000		0.00
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			2,610.11000	0.000		0.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,919.95000	1.000		1,919.95
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			5,269.52000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			7,069.04000	0.000		0.00
0105	210-01130	*RESET GUARDRAIL TYPE 3	17,225.000	1,746.000		
			LF	2,147.000	25,227.25	
			11.75000	3,893.000		45,742.75
0110	210-01136	*RESET GUARDRAIL TYPE 3 (DOUBLE)	950.000	0.000		
			LF	0.000	0.00	
			12.23000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04020	MODIFY INLET	12.000 EACH 2,588.36000	0.000 0.000 0.000	0.00	0.00
0120	210-04200	*ADJUST GUARDRAIL	975.000 LF 4.13000	0.000 0.000 0.000	0.00	0.00
0125	212-00006	*SEEDING (NATIVE)	1.600 ACRE 543.78000	0.000 0.000 0.000	0.00	0.00
0130	212-00032	*SOIL CONDITIONING	1.600 ACRE 1,305.06000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	1.600 ACRE 728.65000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	320.000 LB 2.18000	0.000 0.000 0.000	0.00	0.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	274.000 TON 93.48000	0.000 0.000 0.000	0.00	0.00
0150	403-09210	*STONE MATRIX ASPHALT	34,004.000 TON 66.10000	0.000 1,060.330 1,060.330	70,087.81	70,087.81
0155	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	22,464.000 TON 52.79000	68.160 8,080.580 8,148.740	426,573.82	430,171.98
0160	411-10216	*EMULSIFIED ASPHALT (CRS-2P)	780.000 GAL 12.62000	0.000 0.000 0.000	0.00	0.00
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,483.000 GAL 2.35000	0.000 4,133.000 4,133.000	9,712.55	9,712.55

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CAT NO0200 ROADWAY						
0170	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	16,792.000	0.000		
			SY	0.000	0.00	
			6.42000	0.000		0.00
0175	507-00100	CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	3.900	0.000		
			CY	0.000	0.00	
			736.27000	0.000		0.00
0180	507-00700	SLOPE AND DITCH PAVING (SPECIAL)	1,312.500	0.000		
			CY	0.000	0.00	
			328.44000	0.000		0.00
0185	601-01050	CONCRETE CLASS B (WALL)	21.300	0.000		
			CY	0.000	0.00	
			413.27000	0.000		0.00
0190	602-00000	REINFORCING STEEL	1,353.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0195	604-50003	INLET GRATING AND FRAME TYPE C	12.000	0.000		
			EACH	0.000	0.00	
			543.77000	0.000		0.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,887.500	0.000		
			LF	0.000	0.00	
			17.18000	0.000		0.00
0205	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	1,637.500	0.000		
			LF	0.000	0.00	
			22.84000	0.000		0.00
0210	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			924.41000	0.000		0.00
0215	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	0.000	0.00	
			870.04000	0.000		0.00
0220	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			3,915.16000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 1,903.20000	0.000 0.000 0.000	0.00	0.00
0230	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,794.45000	0.000 0.000 0.000	0.00	0.00
0235	609-60011	*CURB TYPE 6 (SECTION M)	5,000.000 LF 7.07000	0.000 0.000 0.000	0.00	0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	520.000 EACH 38.61000	0.000 0.000 0.000	0.00	0.00
0245	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	81.000 EACH 39.70000	0.000 0.000 0.000	0.00	0.00
0250	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	48.000 EACH 40.78000	0.000 0.000 0.000	0.00	0.00
0255	614-80387	*RUMBLE STRIP (GRINDING)	34,282.000 LF 0.29000	0.000 0.000 0.000	0.00	0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 27,281.05000	0.000 0.500 0.500	13,640.53	13,640.53
0265	626-00000	*MOBILIZATION	1.000 L S 135,180.06000	0.250 0.250 0.500	33,795.02	67,590.03
0270	627-00005	*EPOXY PAVEMENT MARKING	420.000 GAL 92.44000	0.000 0.000 0.000	0.00	0.00
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,605.000 GAL 41.27000	181.000 587.000 768.000	24,225.49	31,695.36

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CAT NO0200 ROADWAY						
0280	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	12,900.000	0.000		
			SF	0.000	0.00	
			9.62000	0.000		0.00
0285	630-00000	*FLAGGING	4,500.000	430.500		
			HOUR	645.000	14,731.80	
			22.84000	1,075.500		24,564.42
0290	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	2.000		
			DAY	12.000	1,044.00	
			87.00000	14.000		1,218.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	14.000		
			DAY	13.000	18,379.53	
			1,413.81000	27.000		38,172.87
0300	630-80001	*FLASHING BEACON (PORTABLE)	4.000	1.000		
			EACH	1.000	543.77	
			543.77000	2.000		1,087.54
0305	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	0.000		
			EACH	1.500	367.05	
			244.70000	1.500		367.05
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	0.000	0.00	
			70.69000	2.000		141.38
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	27.000		
			EACH	0.000	0.00	
			81.57000	27.000		2,202.39
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	8.000		
			EACH	0.000	0.00	
			92.44000	8.000		739.52
0325	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	163.000	0.000		
			SF	81.500	1,329.27	
			16.31000	81.500		1,329.27
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			4,893.95000	1.000		4,893.95

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 815.66000	2.000 0.000 2.000	0.00 0.00	1,631.32
0340	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 27.19000	0.000 12.500 12.500	339.88	339.88
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000 EACH 32.63000	0.000 0.000 0.000	0.00	0.00
0350	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000 EACH 4,350.18000	0.500 0.000 0.500	0.00	2,175.09
0355	630-80380	*TRAFFIC CONE	600.000 EACH 7.61000	284.500 15.500 300.000	117.96	2,283.00
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 47,580.06000	1.000 0.000 1.000	0.00	47,580.06
0365	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000 DAY 587.27000	0.000 0.000 0.000	0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70011	F/A PARTNERING	500.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0385	700-70016	F/A FUEL COST ADJUSTMENT	21,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	17,800.000	0.000		
			F A	13,510.930	13,510.93	
			1.00000	13,510.930		13,510.93
0395	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,293,400.01 \$	864,170.80 \$ 1,234,324.63
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,008.11000	1.000		15,008.11
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,206.03000	1.000		19,206.03
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,087.54000	1.000		1,087.54
			CAT 0400	CURRENT AMT \$	35,301.68 \$	0.00 \$ 35,301.68
PROJECT TOTAL			CURRENT AMT \$	6,328,701.69 \$	864,170.80 \$	1,269,626.31