

ESTIMATE SUMMARY

CONTID: C16108

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16108-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 48.5 DAYS

TIME ALLOW:

90 WORK DAYS

I-70 HOGBACK WEST OVERLAY

PERCENT TIME: 53.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM0703-325
 I-70 HOGBACK WEST OVERLAY
 NAME OF ROAD: 070A
 PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 10/15/2007 DATE TIME STARTED 07/30/2007
 DATE LET 06/14/2007 DATE WORK BEGAN
 DATE AWARDED 06/19/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/09/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/30/2007

DENVER CO 80229 303/273-9382

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,639,082.04	PARTICIPATING	\$ 4,075,322.19	\$ 2,805,695.85
AWARD PROJECT AMT:	\$ 6,112,092.41	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	61.38%	TOTAL EARNINGS	4,075,322.19	2,805,695.85
FUNDS AVAILABLE:	\$ 2,563,759.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,075,322.19	2,805,695.85
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-91,681.39	-55,620.30
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	3,983,640.80	2,750,075.55
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,983,640.80	2,750,075.55
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 2,750,075.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16108
 PCN: 16108-BID
 PROJECT: IM0703-325

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/21/2007

18:41:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	318,255.000	212,323.000		
			SY	101,734.000	201,433.32	
			1.98000	314,057.000		621,832.86
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	925.000	0.000		
			LF	0.000	0.00	
			3.26000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
			EACH	0.000	0.00	
			163.13000	0.000		0.00
0020	202-04002	*CLEAN CULVERT	12.000	0.000		
			EACH	12.000	97,681.32	
			8,140.11000	12.000		97,681.32
0025	203-00210	*BORROW (COMPLETE IN PLACE)	3,478.000	0.000		
			CY	29.000	228.52	
			7.88000	29.000		228.52
0030	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			177.65000	0.000		0.00
0035	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			96.09000	0.000		0.00
0040	203-01590	FRONT END LOADER (RUBBER TIRE)	20.000	0.000		
			HOUR	0.000	0.00	
			141.67000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			155.76000	0.000		0.00
0050	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			71.33000	0.000		0.00
0055	206-00000	*STRUCTURE EXCAVATION	95.000	0.000		
			CY	0.000	0.00	
			18.46000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	575.000 CY	0.000 0.000	0.00	0.00
			12.26000	0.000		0.00
0065	207-00210	STOCKPILE TOPSOIL	575.000 CY	0.000 0.000	0.00	0.00
			12.26000	0.000		0.00
0070	208-00002	*EROSION LOG (12 INCH)	630.000 LF	210.000 420.000	2,146.20	3,219.30
			5.11000	630.000		3,219.30
0075	208-00011	*EROSION BALES (WEED FREE)	72.000 EACH	4.000 39.000	530.01	584.37
			13.59000	43.000		584.37
0080	208-00015	*SAND BAG	31.000 EACH	0.000 31.000	148.49	148.49
			4.79000	31.000		148.49
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000 EACH	0.000 0.000	0.00	0.00
			2,610.11000	0.000		0.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH	1.000 0.000	0.00	1,919.95
			1,919.95000	1.000		1,919.95
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S	0.000 0.000	0.00	0.00
			5,269.52000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S	0.000 0.500	3,534.52	3,534.52
			7,069.04000	0.500		3,534.52
0105	210-01130	*RESET GUARDRAIL TYPE 3	17,225.000 LF	3,893.000 11,508.000	135,219.00	180,961.75
			11.75000	15,401.000		180,961.75
0110	210-01136	*RESET GUARDRAIL TYPE 3 (DOUBLE)	950.000 LF	0.000 325.000	3,974.75	3,974.75
			12.23000	325.000		3,974.75

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CAT NO0200 ROADWAY						
0115	210-04020	*MODIFY INLET	12.000 EACH	0.000 0.000	0.00	0.00
			2,588.36000	0.000		0.00
0120	210-04200	*ADJUST GUARDRAIL	3,463.000 LF	0.000 3,463.000	14,302.19	14,302.19
			4.13000	3,463.000		14,302.19
0125	212-00006	*SEEDING (NATIVE)	1.600 ACRE	0.000 0.000	0.00	0.00
			543.78000	0.000		0.00
0130	212-00032	*SOIL CONDITIONING	1.600 ACRE	0.000 0.000	0.00	0.00
			1,305.06000	0.000		0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	1.600 ACRE	0.000 0.000	0.00	0.00
			728.65000	0.000		0.00
0140	213-00061	*MULCH TACKIFIER	320.000 LB	0.000 0.000	0.00	0.00
			2.18000	0.000		0.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	274.000 TON	0.000 0.000	0.00	0.00
			93.48000	0.000		0.00
0150	403-09210	*STONE MATRIX ASPHALT	34,004.000 TON	1,060.330 21,467.730	1,419,016.95	1,489,104.77
			66.10000	22,528.060		1,489,104.77
0155	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	22,464.000 TON	8,148.740 10,588.210	558,951.61	989,123.59
			52.79000	18,736.950		989,123.59
0160	411-10216	*EMULSIFIED ASPHALT (CRS-2P)	1,603.000 GAL	0.000 1,603.000	20,229.86	20,229.86
			12.62000	1,603.000		20,229.86
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	17,483.000 GAL	4,133.000 1,540.000	3,619.00	13,331.55
			2.35000	5,673.000		13,331.55

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CAT NO0200 ROADWAY						
0170	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	16,792.000	0.000		
			SY	11,080.000	71,133.60	
			6.42000	11,080.000		71,133.60
0175	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	385.500	0.000		
			CY	0.000	0.00	
			736.27000	0.000		0.00
0180	507-00700	*SLOPE AND DITCH PAVING (SPECIAL)	1,312.500	0.000		
			CY	376.500	123,657.66	
			328.44000	376.500		123,657.66
0185	601-01050	*CONCRETE CLASS B (WALL)	21.300	0.000		
			CY	2.400	991.85	
			413.27000	2.400		991.85
0190	602-00000	REINFORCING STEEL	1,353.000	0.000		
			LB	151.000	377.50	
			2.50000	151.000		377.50
0195	604-50003	*INLET GRATING AND FRAME TYPE C	12.000	0.000		
			EACH	0.000	0.00	
			543.77000	0.000		0.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,887.500	0.000		
			LF	0.000	0.00	
			17.18000	0.000		0.00
0205	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	1,637.500	0.000		
			LF	0.000	0.00	
			22.84000	0.000		0.00
0210	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			924.41000	0.000		0.00
0215	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	0.000	0.00	
			870.04000	0.000		0.00
0220	606-01460	*MEDIAN TERMINAL	2.000	0.000		
			EACH	0.000	0.00	
			3,915.16000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 1,903.20000	0.000 0.000 0.000	0.00	0.00
0230	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,794.45000	0.000 0.000 0.000	0.00	0.00
0235	609-60011	*CURB TYPE 6 (SECTION M)	5,000.000 LF 7.07000	0.000 0.000 0.000	0.00	0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	520.000 EACH 38.61000	0.000 0.000 0.000	0.00	0.00
0245	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	81.000 EACH 39.70000	0.000 0.000 0.000	0.00	0.00
0250	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	48.000 EACH 40.78000	0.000 0.000 0.000	0.00	0.00
0255	614-80387	*RUMBLE STRIP (GRINDING)	34,282.000 LF 0.29000	0.000 0.000 0.000	0.00	0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 27,281.05000	0.500 0.000 0.500	0.00	13,640.53
0265	626-00000	*MOBILIZATION	1.000 L S 135,180.06000	0.500 0.500 1.000	67,590.03	135,180.06
0270	627-00005	*EPOXY PAVEMENT MARKING	420.000 GAL 92.44000	0.000 0.000 0.000	0.00	0.00
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,801.000 GAL 41.27000	768.000 1,033.000 1,801.000	42,631.91	74,327.27

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CAT NO0200 ROADWAY						
0280	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	12,900.000	0.000		
		SF		0.000	0.00	
			9.62000	0.000		0.00
0285	630-00000	*FLAGGING	4,500.000	1,075.500		
		HOUR		1,005.000	22,954.20	
			22.84000	2,080.500		47,518.62
0290	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	14.000		
		DAY		5.000	435.00	
			87.00000	19.000		1,653.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	27.000		
		DAY		19.500	27,569.30	
			1,413.81000	46.500		65,742.16
0300	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
		EACH		0.000	0.00	
			543.77000	2.000		1,087.54
0305	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.500		
		EACH		0.000	0.00	
			244.70000	1.500		367.05
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
		EACH		0.000	0.00	
			70.69000	2.000		141.38
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	27.000		
		EACH		0.000	0.00	
			81.57000	27.000		2,202.39
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	8.000		
		EACH		0.000	0.00	
			92.44000	8.000		739.52
0325	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	163.000	81.500		
		SF		0.000	0.00	
			16.31000	81.500		1,329.27
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
		EACH		0.000	0.00	
			4,893.95000	1.000		4,893.95

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CAT NO0200 ROADWAY						
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 815.66000	2.000 0.000 2.000	0.00 0.00	1,631.32
0340	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 27.19000	12.500 0.000 12.500	0.00 0.00	339.88
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000 EACH 32.63000	0.000 0.000 0.000	0.00 0.00	0.00
0350	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000 EACH 4,350.18000	0.500 0.000 0.500	0.00 0.00	2,175.09
0355	630-80380	*TRAFFIC CONE	600.000 EACH 7.61000	300.000 0.000 300.000	0.00 0.00	2,283.00
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 47,580.06000	1.000 0.000 1.000	0.00 0.00	47,580.06
0365	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000 DAY 587.27000	0.000 0.000 0.000	0.00 0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0375	700-70011	F/A PARTNERING	500.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0385	700-70016	F/A FUEL COST ADJUSTMENT	21,000.000 F A 1.00000	0.000 849.990 849.990	849.99 849.99	849.99

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CAT NO0200 ROADWAY						
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	17,800.000	13,510.930		
			F A	-13,510.930	-13,510.93	
			1.00000	0.000		0.00
0395	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	8,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,603,780.36	\$ 2,805,695.85 \$ 4,040,020.49
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,008.11000	1.000		15,008.11
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,206.03000	1.000		19,206.03
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,087.54000	1.000		1,087.54
			CAT 0400	CURRENT AMT \$	35,301.68	\$ 0.00 \$ 35,301.68
PROJECT TOTAL			CURRENT AMT \$	6,639,082.04	\$ 2,805,695.85 \$	4,075,322.17