

ESTIMATE SUMMARY

12:15:18

CONTID: C16108

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16108-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 74.5 DAYS

TIME ALLOW:

90 WORK DAYS

I-70 HOGBACK WEST OVERLAY

PERCENT TIME: 82.78

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM0703-325
 I-70 HOGBACK WEST OVERLAY
 NAME OF ROAD: 070A
 PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 11/20/2007 DATE TIME STARTED 07/30/2007
 DATE LET 06/14/2007 DATE WORK BEGAN
 DATE AWARDED 06/19/2007 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 07/09/2007 DATE ACCEPTED
 DATE NOTICE TO PROCEED 07/30/2007

DENVER CO 80229 303/273-9382

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,956,915.75 PARTICIPATING	\$ 5,776,892.17	\$ 1,701,569.98
AWARD PROJECT AMT:	\$ 6,112,092.41 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	83.04% TOTAL EARNINGS	5,776,892.17	1,701,569.98
FUNDS AVAILABLE:	\$ 1,180,023.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,776,892.17	1,701,569.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-91,681.39	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,685,210.78	1,701,569.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,685,210.78	1,701,569.98
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,701,569.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	318,255.000	314,057.000		
			SY	0.000	0.00	
			1.98000	314,057.000		621,832.86
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	925.000	0.000		
			LF	380.000	1,238.80	
			3.26000	380.000		1,238.80
0015	202-01300	*REMOVAL OF END ANCHORAGE	3.000	0.000		
			EACH	2.000	326.26	
			163.13000	2.000		326.26
0020	202-04002	*CLEAN CULVERT	12.000	12.000		
			EACH	0.000	0.00	
			8,140.11000	12.000		97,681.32
0025	203-00210	*BORROW (COMPLETE IN PLACE)	3,050.000	29.000		
			CY	2,456.000	19,353.28	
			7.88000	2,485.000		19,581.80
0030	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			177.65000	0.000		0.00
0035	203-01582	TRUCK (DUMP)	10.000	0.000		
			HOUR	0.000	0.00	
			96.09000	0.000		0.00
0040	203-01590	FRONT END LOADER (RUBBER TIRE)	20.000	0.000		
			HOUR	0.000	0.00	
			141.67000	0.000		0.00
0045	203-01594	COMBINATION LOADER	10.000	0.000		
			HOUR	0.000	0.00	
			155.76000	0.000		0.00
0050	203-02330	LABORER	20.000	0.000		
			HOUR	0.000	0.00	
			71.33000	0.000		0.00
0055	206-00000	*STRUCTURE EXCAVATION	200.000	0.000		
			CY	167.500	3,092.05	
			18.46000	167.500		3,092.05

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	1,100.000 CY 12.26000	0.000 928.000 928.000	11,377.28	11,377.28
0065	207-00210	STOCKPILE TOPSOIL	1,100.000 CY 12.26000	0.000 799.000 799.000	9,795.74	9,795.74
0070	208-00002	*EROSION LOG (12 INCH)	630.000 LF 5.11000	630.000 0.000 630.000	0.00	3,219.30
0075	208-00011	*EROSION BALES (WEED FREE)	72.000 EACH 13.59000	43.000 12.000 55.000	163.08	747.45
0080	208-00015	*SAND BAG	31.000 EACH 4.79000	31.000 0.000 31.000	0.00	148.49
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000 EACH 2,610.11000	0.000 0.000 0.000	0.00	0.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000 EACH 1,919.95000	1.000 0.000 1.000	0.00	1,919.95
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000 L S 5,269.52000	0.000 0.000 0.000	0.00	0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000 L S 7,069.04000	0.500 0.250 0.750	1,767.26	5,301.78
0105	210-01130	*RESET GUARDRAIL TYPE 3	20,564.000 LF 11.75000	15,401.000 4,663.000 20,064.000	54,790.25	235,752.00
0110	210-01136	*RESET GUARDRAIL TYPE 3 (DOUBLE)	950.000 LF 12.23000	325.000 0.000 325.000	0.00	3,974.75

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CAT NO0200 ROADWAY						
0115	210-04020	*MODIFY INLET	10.000 EACH 2,588.36000	0.000 4.000 4.000	10,353.44	10,353.44
0120	210-04200	*ADJUST GUARDRAIL	3,463.000 LF 4.13000	3,463.000 0.000 3,463.000	0.00	14,302.19
0125	212-00006	*SEEDING (NATIVE)	3.000 ACRE 543.78000	0.000 0.000 0.000	0.00	0.00
0130	212-00032	*SOIL CONDITIONING	3.000 ACRE 1,305.06000	0.000 0.000 0.000	0.00	0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	1.600 ACRE 728.65000	0.000 0.000 0.000	0.00	0.00
0140	213-00061	*MULCH TACKIFIER	320.000 LB 2.18000	0.000 0.000 0.000	0.00	0.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	600.000 TON 93.48000	0.000 537.440 537.440	50,239.89	50,239.89
0150	403-09210	*STONE MATRIX ASPHALT	34,004.000 TON 66.10000	22,528.060 10,192.840 32,720.900	673,746.72	2,162,851.49
0155	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	23,130.700 TON 52.79000	18,736.950 4,393.750 23,130.700	231,946.06	1,221,069.65
0160	411-10216	*EMULSIFIED ASPHALT (CRS-2P)	1,797.000 GAL 12.62000	1,603.000 194.000 1,797.000	2,448.28	22,678.14
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,423.000 GAL 2.35000	5,673.000 1,750.000 7,423.000	4,112.50	17,444.05

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CAT NO0200 ROADWAY						
0170	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	15,500.000	11,080.000		
			SY	3,961.000	25,429.62	
			6.42000	15,041.000		96,563.22
0175	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.100	0.000		
			CY	2.100	1,546.17	
			736.27000	2.100		1,546.17
0180	507-00700	*SLOPE AND DITCH PAVING (SPECIAL)	2,561.000	376.500		
			CY	669.900	220,021.96	
			328.44000	1,046.400		343,679.62
0185	601-01050	*CONCRETE CLASS B (WALL)	39.600	2.400		
			CY	7.700	3,182.18	
			413.27000	10.100		4,174.03
0190	602-00000	REINFORCING STEEL	2,893.000	151.000		
			LB	491.000	1,227.50	
			2.50000	642.000		1,605.00
0191	602-00000	REINFORCING STEEL REPLACE WW 1.4 X 1.4 WITH WW 2.9 X 2.9	18,084.000	0.000		
			LB	5,094.000	2,668.29	
			0.52381	5,094.000		2,668.29
0195	604-50003	*INLET GRATING AND FRAME TYPE C	13.000	0.000		
			EACH	0.000	0.00	
			543.77000	0.000		0.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,300.000	0.000		
			LF	5,705.000	98,011.90	
			17.18000	5,705.000		98,011.90
0205	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	0.000	0.000		
			LF	0.000	0.00	
			22.84000	0.000		0.00
0210	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			924.41000	0.000		0.00
0215	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	0.000	0.00	
			870.04000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	606-01460	*MEDIAN TERMINAL	0.000	0.000		
			EACH	0.000	0.00	
			3,915.16000	0.000		0.00
0225	606-02003	*END ANCHORAGE (NONFLARED)	2.000	0.000		
			EACH	1.000	1,903.20	
			1,903.20000	1.000		1,903.20
0230	606-02005	*END ANCHORAGE (FLARED)	2.000	0.000		
			EACH	2.000	3,588.90	
			1,794.45000	2.000		3,588.90
0235	609-60011	*CURB TYPE 6 (SECTION M)	5,000.000	0.000		
			LF	0.000	0.00	
			7.07000	0.000		0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	520.000	0.000		
			EACH	0.000	0.00	
			38.61000	0.000		0.00
0245	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	81.000	0.000		
			EACH	0.000	0.00	
			39.70000	0.000		0.00
0250	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	48.000	0.000		
			EACH	0.000	0.00	
			40.78000	0.000		0.00
0255	614-80387	*RUMBLE STRIP (GRINDING)	0.000	0.000		
			LF	0.000	0.00	
			0.29000	0.000		0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			27,281.05000	0.500		13,640.53
0265	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			135,180.06000	1.000		135,180.06
0270	627-00005	*EPOXY PAVEMENT MARKING	420.000	0.000		
			GAL	0.000	0.00	
			92.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,012.000	1,801.000		
			GAL	211.000	8,707.97	
			41.27000	2,012.000		83,035.24
0280	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	12,900.000	0.000		
			SF	0.000	0.00	
			9.62000	0.000		0.00
0285	630-00000	*FLAGGING	4,000.000	2,080.500		
			HOUR	670.000	15,302.80	
			22.84000	2,750.500		62,821.42
0290	630-00007	*TRAFFIC CONTROL INSPECTION	36.000	19.000		
			DAY	9.000	783.00	
			87.00000	28.000		2,436.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	46.500		
			DAY	19.000	26,862.39	
			1,413.81000	65.500		92,604.56
0300	630-80001	*FLASHING BEACON (PORTABLE)	4.000	2.000		
			EACH	1.600	870.03	
			543.77000	3.600		1,957.57
0305	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	1.500		
			EACH	1.200	293.64	
			244.70000	2.700		660.69
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	2.000		
			EACH	1.600	113.10	
			70.69000	3.600		254.48
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	27.000		
			EACH	21.600	1,761.91	
			81.57000	48.600		3,964.30
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	8.000		
			EACH	6.400	591.62	
			92.44000	14.400		1,331.14
0325	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	163.000	81.500		
			SF	65.200	1,063.41	
			16.31000	146.700		2,392.68

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CAT NO0200 ROADWAY						
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	3,915.16	
			4,893.95000	1.800		8,809.11
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	1,305.06	
			815.66000	3.600		2,936.38
0340	630-80360	*DRUM CHANNELIZING DEVICE	100.000	12.500		
			EACH	10.000	271.90	
			27.19000	22.500		611.78
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000	0.000		
			EACH	0.000	0.00	
			32.63000	0.000		0.00
0350	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	0.500		
			EACH	0.400	1,740.07	
			4,350.18000	0.900		3,915.16
0355	630-80380	*TRAFFIC CONE	600.000	300.000		
			EACH	240.000	1,826.40	
			7.61000	540.000		4,109.40
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	1.000		
			EACH	1.700	80,886.10	
			47,580.06000	2.700		128,466.16
0365	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	10.000	0.000		
			DAY	0.000	0.00	
			587.27000	0.000		0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	81,916.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	72,539.500	0.000		
			F A	72,539.500	72,539.50	
			1.00000	72,539.500		72,539.50

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CAT NO0200 ROADWAY						
0385	700-70016	F/A FUEL COST ADJUSTMENT	21,000.000	849.990		
			F A	0.000	0.00	
			1.00000	849.990		849.99
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	17,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	50,405.310	0.000		
			F A	50,405.310	50,405.31	
			1.00000	50,405.310		50,405.31
0415	700-70028	F/A ESB PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,921,614.07	\$ 1,701,569.98 \$ 5,741,590.47
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,008.11000	1.000		15,008.11
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,206.03000	1.000		19,206.03

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CAT NO0400 CONSTRUCTION ENGINEERING						
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,087.54000	1.000		1,087.54
		CAT 0400	CURRENT AMT	\$ 35,301.68	\$ 0.00	\$ 35,301.68
		PROJECT TOTAL	CURRENT AMT	\$ 6,956,915.75	\$ 1,701,569.98	\$ 5,776,892.15