

ESTIMATE SUMMARY

15:17:10

CONTID: C16108

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16108-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.5 DAYS

TIME ALLOW:

94 WORK DAYS

I-70 HOGBACK WEST OVERLAY

PERCENT TIME: 92.02

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: IM0703-325

I-70 HOGBACK WEST OVERLAY

NAME OF ROAD: 070A

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

12/21/2007

DATE TIME STARTED 07/30/2007

2500 E BRANNAN WAY

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/09/2007

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

07/30/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,808,534.06	PARTICIPATING	\$ 6,394,987.08	\$ 618,094.91
AWARD PROJECT AMT:	\$ 6,112,092.41	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.93%	TOTAL EARNINGS	6,394,987.08	618,094.91
FUNDS AVAILABLE:	\$ 413,546.98	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	6,394,987.08	618,094.91
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-91,681.39	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,303,305.69	618,094.91
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,303,305.69	618,094.91
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 618,094.91

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16108  
 PCN: 16108-BID  
 PROJECT: IM0703-325

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 12/21/2007

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CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	314,795.000	314,057.000		
			SY	0.000	0.00	
			1.98000	314,057.000		621,832.86
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,055.000	380.000		
			LF	675.000	2,200.50	
			3.26000	1,055.000		3,439.30
0015	202-01300	*REMOVAL OF END ANCHORAGE	4.000	2.000		
			EACH	2.000	326.26	
			163.13000	4.000		652.52
0020	202-04002	*CLEAN CULVERT	12.000	12.000		
			EACH	0.000	0.00	
			8,140.11000	12.000		97,681.32
0025	203-00210	*BORROW (COMPLETE IN PLACE)	2,674.000	2,485.000		
			CY	-322.000	-2,537.36	
			7.88000	2,163.000		17,044.44
0030	203-01500	BLADING	0.000	0.000		
			HOUR	0.000	0.00	
			177.65000	0.000		0.00
0035	203-01582	TRUCK (DUMP)	0.000	0.000		
			HOUR	0.000	0.00	
			96.09000	0.000		0.00
0040	203-01590	FRONT END LOADER (RUBBER TIRE)	0.000	0.000		
			HOUR	0.000	0.00	
			141.67000	0.000		0.00
0045	203-01594	COMBINATION LOADER	2.000	0.000		
			HOUR	2.000	311.52	
			155.76000	2.000		311.52
0050	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			71.33000	0.000		0.00
0055	206-00000	*STRUCTURE EXCAVATION	190.500	167.500		
			CY	-34.000	-627.64	
			18.46000	133.500		2,464.41

CONTID: C16108  
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Page 3  
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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	1,071.000	928.000		
			CY	-181.000	-2,219.06	
			12.26000	747.000		9,158.22
0065	207-00210	STOCKPILE TOPSOIL	1,071.000	799.000		
			CY	-323.000	-3,959.98	
			12.26000	476.000		5,835.76
0070	208-00002	*EROSION LOG (12 INCH)	630.000	630.000		
			LF	0.000	0.00	
			5.11000	630.000		3,219.30
0075	208-00011	*EROSION BALES (WEED FREE)	72.000	55.000		
			EACH	0.000	0.00	
			13.59000	55.000		747.45
0080	208-00015	*SAND BAG	31.000	31.000		
			EACH	0.000	0.00	
			4.79000	31.000		148.49
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			2,610.11000	0.000		0.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,919.95000	1.000		1,919.95
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			5,269.52000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.750		
			L S	0.200	1,413.81	
			7,069.04000	0.950		6,715.59
0105	210-01130	*RESET GUARDRAIL TYPE 3	22,000.000	20,064.000		
			LF	305.000	3,583.75	
			11.75000	20,369.000		239,335.75
0110	210-01136	*RESET GUARDRAIL TYPE 3 (DOUBLE)	1,250.000	325.000		
			LF	925.000	11,312.75	
			12.23000	1,250.000		15,287.50

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ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0115	210-04020	*MODIFY INLET	13.000 EACH	4.000 5.000	12,941.80	23,295.24
			2,588.36000	9.000		
0120	210-04200	*ADJUST GUARDRAIL	3,612.500 LF	3,463.000 149.500	617.44	14,919.63
			4.13000	3,612.500		
0125	212-00006	*SEEDING (NATIVE)	2.000 ACRE	0.000 0.000	0.00	0.00
			543.78000	0.000		0.00
0130	212-00032	*SOIL CONDITIONING	2.000 ACRE	0.000 0.000	0.00	0.00
			1,305.06000	0.000		0.00
0135	213-00002	*MULCHING (WEED FREE HAY)	1.600 ACRE	0.000 0.000	0.00	0.00
			728.65000	0.000		0.00
0140	213-00061	*MULCH TACKIFIER	320.000 LB	0.000 0.000	0.00	0.00
			2.18000	0.000		0.00
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	601.480 TON	537.440 64.040	5,986.46	56,226.35
			93.48000	601.480		
0150	403-09210	*STONE MATRIX ASPHALT	32,720.900 TON	32,720.900 0.000	0.00	2,162,851.49
			66.10000	32,720.900		
0155	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	23,586.260 TON	23,130.700 455.560	24,049.01	1,245,118.67
			52.79000	23,586.260		
0160	411-10216	*EMULSIFIED ASPHALT (CRS-2P)	1,797.000 GAL	1,797.000 0.000	0.00	22,678.14
			12.62000	1,797.000		
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,458.000 GAL	7,423.000 35.000	82.25	17,526.30
			2.35000	7,458.000		

CONTID: C16108  
 PCN: 16108-BID  
 PROJECT: IM0703-325

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Page 5  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0170	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	15,041.000	15,041.000		
			SY	0.000	0.00	
			6.42000	15,041.000		96,563.22
0175	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.100	2.100		
			CY	0.000	0.00	
			736.27000	2.100		1,546.17
0180	507-00700	*SLOPE AND DITCH PAVING (SPECIAL)	2,024.400	1,046.400		
			CY	495.750	162,824.13	
			328.44000	1,542.150		506,503.75
0185	601-01050	*CONCRETE CLASS B (WALL)	34.100	10.100		
			CY	6.500	2,686.26	
			413.27000	16.600		6,860.28
0190	602-00000	REINFORCING STEEL	2,182.000	642.000		
			LB	1,310.000	3,275.00	
			2.50000	1,952.000		4,880.00
0191	602-00000	REINFORCING STEEL REPLACE WW 1.4 X 1.4 WITH WW 2.9 X 2.9	12,238.000	5,094.000		
			LB	7,144.000	3,742.10	
			0.52381	12,238.000		6,410.39
0195	604-50003	*INLET GRATING AND FRAME TYPE C	13.000	0.000		
			EACH	9.000	4,893.93	
			543.77000	9.000		4,893.93
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,543.000	5,705.000		
			LF	838.000	14,396.84	
			17.18000	6,543.000		112,408.74
0205	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	0.000	0.000		
			LF	0.000	0.00	
			22.84000	0.000		0.00
0210	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			924.41000	0.000		0.00
0215	606-01340	*END ANCHORAGE TYPE 3D	3.000	0.000		
			EACH	3.000	2,610.12	
			870.04000	3.000		2,610.12

CONTID: C16108  
 PCN: 16108-BID  
 PROJECT: IM0703-325

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0220	606-01460	*MEDIAN TERMINAL	0.000	0.000		
			EACH	0.000	0.00	
			3,915.16000	0.000		0.00
0225	606-02003	*END ANCHORAGE (NONFLARED)	2.000	1.000		
			EACH	1.000	1,903.20	
			1,903.20000	2.000		3,806.40
0230	606-02005	*END ANCHORAGE (FLARED)	2.000	2.000		
			EACH	-1.000	-1,794.45	
			1,794.45000	1.000		1,794.45
0235	609-60011	*CURB TYPE 6 (SECTION M)	0.000	0.000		
			LF	0.000	0.00	
			7.07000	0.000		0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	520.000	0.000		
			EACH	497.000	19,189.17	
			38.61000	497.000		19,189.17
0245	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	84.000	0.000		
			EACH	84.000	3,334.80	
			39.70000	84.000		3,334.80
0250	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	48.000	0.000		
			EACH	8.000	326.24	
			40.78000	8.000		326.24
0255	614-80387	*RUMBLE STRIP (GRINDING)	0.000	0.000		
			LF	0.000	0.00	
			0.29000	0.000		0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.450	12,276.47	
			27,281.05000	0.950		25,917.00
0265	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			135,180.06000	1.000		135,180.06
0270	627-00005	*EPOXY PAVEMENT MARKING	573.000	0.000		
			GAL	573.000	52,968.12	
			92.44000	573.000		52,968.12

CONTID: C16108  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,223.000	2,012.000		
			GAL	211.000	8,707.97	
			41.27000	2,223.000		91,743.21
0280	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	12,900.000	0.000		
			SF	11,224.000	107,974.88	
			9.62000	11,224.000		107,974.88
0285	630-00000	*FLAGGING	3,500.000	2,750.500		
			HOUR	405.750	9,267.33	
			22.84000	3,156.250		72,088.75
0290	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	28.000		
			DAY	16.000	1,392.00	
			87.00000	44.000		3,828.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000	65.500		
			DAY	17.000	24,034.77	
			1,413.81000	82.500		116,639.33
0300	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			543.77000	3.600		1,957.57
0305	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	2.700		
			EACH	0.000	0.00	
			244.70000	2.700		660.69
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	3.600		
			EACH	30.600	2,163.11	
			70.69000	34.200		2,417.60
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	109.000	48.600		
			EACH	49.500	4,037.72	
			81.57000	98.100		8,002.02
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	14.400		
			EACH	3.600	332.78	
			92.44000	18.000		1,663.92
0325	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	163.000	146.700		
			SF	0.000	0.00	
			16.31000	146.700		2,392.68

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 PCN: 16108-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,893.95000	1.800		8,809.11
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			815.66000	3.600		2,936.38
0340	630-80360	*DRUM CHANNELIZING DEVICE	25.000	22.500		
			EACH	0.000	0.00	
			27.19000	22.500		611.78
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	30.000	0.000		
			EACH	0.000	0.00	
			32.63000	0.000		0.00
0350	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	0.900		
			EACH	0.000	0.00	
			4,350.18000	0.900		3,915.16
0355	630-80380	*TRAFFIC CONE	600.000	540.000		
			EACH	0.000	0.00	
			7.61000	540.000		4,109.40
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	2.700		
			EACH	-0.900	-42,822.05	
			47,580.06000	1.800		85,644.11
0365	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	3.000	0.000		
			DAY	2.700	1,585.63	
			587.27000	2.700		1,585.63
0370	700-70010	F/A MINOR CONTRACT REVISIONS	81,916.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	72,539.500	72,539.500		
			F A	0.000	0.00	
			1.00000	72,539.500		72,539.50



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Page 9  
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CAT NO0200 ROADWAY						
0385	700-70016	F/A FUEL COST ADJUSTMENT	2,000.000	849.990		
			F A	0.000	0.00	
			1.00000	849.990		849.99
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			HOUR	598.600	598.60	
			1.00000	598.600		598.60
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	996.000	996.00	
			1.00000	996.000		996.00
0405	700-70023	F/A ON-THE-JOB TRAINEE	600.000	0.000		
			F A	597.600	597.60	
			1.00000	597.600		597.60
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	50,405.310	50,405.310		
			F A	0.000	0.00	
			1.00000	50,405.310		50,405.31
0415	700-70028	F/A ESB PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	*F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0436	900-00006	ADDED ITEM (DOLLAR)/	1,470.000	0.000		
			DOL	1,470.000	1,470.00	
			1.00000	1,470.000		1,470.00
0437	202-05026	SAWING ASPHALT MATERIAL (6 INCH) SAW CUTT FOR 4 FOOT WIDENING	910.000	0.000		
			LF	910.000	2,065.70	
			2.27000	910.000		2,065.70
0438	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	74.000	0.000		
			CY	74.000	2,220.00	
			30.00000	74.000		2,220.00

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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 10  
 ESTIMATE RUN 12/21/2007  
 15:17:10

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CAT NO0200 ROADWAY						
0439	206-00100	STRUCTURE BACKFILL (CLASS 1)	29.000	0.000		
			CY	29.000	1,740.00	
			60.00000	29.000		1,740.00
0440	304-06007	AGGREGATE BASE COURSE (CLASS 6)	140.140	0.000		
			CY	140.140	14,014.00	
			100.00000	140.140		14,014.00
0441	506-00209	RIPRAP (9 INCH)	4.000	0.000		
			CY	4.000	380.00	
			95.00000	4.000		380.00
0442	900-00006	ADDED ITEM (DOLLAR)/	129,072.970	0.000		
			DOL	129,072.970	129,072.97	
			1.00000	129,072.970		129,072.97
0443	603-50024	24 INCH PLASTIC PIPE	70.000	0.000		
			LF	70.000	7,255.50	
			103.65000	70.000		7,255.50
			CAT 0200	CURRENT AMT \$	6,768,335.42 \$	6,354,788.43
CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,008.11000	1.000		15,008.11
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,206.03000	1.000		19,206.03
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,087.54000	1.000		1,087.54
0444	604-00305	INLET TYPE C (5 FOOT)	1.000	0.000		
			EACH	1.000	4,896.96	
			4,896.96000	1.000		4,896.96
			CAT 0400	CURRENT AMT \$	40,198.64 \$	40,198.64
PROJECT TOTAL			CURRENT AMT \$	6,808,534.06 \$	618,094.91 \$	6,394,987.07