

ESTIMATE SUMMARY

CONTID: C16108

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 16108-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.5 DAYS

TIME ALLOW:

121 WORK DAYS

I-70 HOGBACK WEST OVERLAY

PERCENT TIME: 97.93

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

IM0703-325

I-70 HOGBACK WEST OVERLAY

NAME OF ROAD:

070A

PROJECT COUNTIES:

JEFFERSON, REGION 1

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/03/2008

DATE TIME STARTED 07/30/2007

2500 E BRANNAN WAY

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/09/2007

DATE ACCEPTED

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

07/30/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,992,170.40	PARTICIPATING	\$ 6,873,425.74	\$ 273,012.81
AWARD PROJECT AMT:	\$ 6,112,092.41	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.30%	TOTAL EARNINGS	6,873,425.74	273,012.81
FUNDS AVAILABLE:	\$ 118,744.66	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	6,873,425.74	273,012.81
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-91,681.39	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,781,744.35	273,012.81
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,781,744.35	273,012.81
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 273,012.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	314,057.000	314,057.000		
			SY	0.000	0.00	
			1.98000	314,057.000		621,832.86
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,055.000	1,055.000		
			LF	0.000	0.00	
			3.26000	1,055.000		3,439.30
0015	202-01300	*REMOVAL OF END ANCHORAGE	4.000	4.000		
			EACH	0.000	0.00	
			163.13000	4.000		652.52
0020	202-04002	*CLEAN CULVERT	12.000	12.000		
			EACH	0.000	0.00	
			8,140.11000	12.000		97,681.32
0025	203-00210	*BORROW (COMPLETE IN PLACE)	2,590.000	2,590.000		
			CY	0.000	0.00	
			7.88000	2,590.000		20,409.20
0030	203-01500	BLADING	30.000	0.000		
			HOUR	30.000	5,329.50	
			177.65000	30.000		5,329.50
0035	203-01582	TRUCK (DUMP)	44.000	0.000		
			HOUR	44.000	4,227.96	
			96.09000	44.000		4,227.96
0040	203-01590	FRONT END LOADER (RUBBER TIRE)	36.000	0.000		
			HOUR	36.000	5,100.12	
			141.67000	36.000		5,100.12
0045	203-01594	COMBINATION LOADER	29.000	2.000		
			HOUR	27.000	4,205.52	
			155.76000	29.000		4,517.04
0050	203-02330	LABORER	10.000	0.000		
			HOUR	10.000	713.30	
			71.33000	10.000		713.30
0055	206-00000	*STRUCTURE EXCAVATION	146.500	133.500		
			CY	13.000	239.98	
			18.46000	146.500		2,704.39

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CAT NO0200 ROADWAY						
0060	207-00205	TOPSOIL	909.000	909.000		
			CY	0.000	0.00	
			12.26000	909.000		11,144.34
0065	207-00210	STOCKPILE TOPSOIL	820.000	638.000		
			CY	182.000	2,231.32	
			12.26000	820.000		10,053.20
0070	208-00002	*EROSION LOG (12 INCH)	759.000	660.000		
			LF	99.000	505.89	
			5.11000	759.000		3,878.49
0075	208-00011	*EROSION BALES (WEED FREE)	70.000	63.000		
			EACH	7.000	95.13	
			13.59000	70.000		951.30
0080	208-00015	*SAND BAG	31.000	31.000		
			EACH	0.000	0.00	
			4.79000	31.000		148.49
0085	208-00045	*CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			2,610.11000	0.000		0.00
0090	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	1.000		
			EACH	0.000	0.00	
			1,919.95000	1.000		1,919.95
0095	208-00100	SEDIMENT REMOVAL AND DISPOSAL	0.000	0.000		
			L S	0.000	0.00	
			5,269.52000	0.000		0.00
0100	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.950		
			L S	0.050	353.45	
			7,069.04000	1.000		7,069.04
0105	210-01130	*RESET GUARDRAIL TYPE 3	20,794.000	20,794.000		
			LF	0.000	0.00	
			11.75000	20,794.000		244,329.50
0110	210-01136	*RESET GUARDRAIL TYPE 3 (DOUBLE)	1,250.000	1,250.000		
			LF	0.000	0.00	
			12.23000	1,250.000		15,287.50

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CAT NO0200 ROADWAY						
0115	210-04020	*MODIFY INLET	16.000	11.000		
			EACH	5.000	12,941.80	
			2,588.36000	16.000		41,413.76
0120	210-04200	*ADJUST GUARDRAIL	3,612.500	3,612.500		
			LF	0.000	0.00	
			4.13000	3,612.500		14,919.63
0125	212-00006	*SEEDING (NATIVE)	1.500	0.000		
			ACRE	1.500	815.67	
			543.78000	1.500		815.67
0130	212-00032	*SOIL CONDITIONING	0.900	0.000		
			ACRE	0.900	1,174.55	
			1,305.06000	0.900		1,174.55
0135	213-00002	*MULCHING (WEED FREE HAY)	0.500	0.000		
			ACRE	0.500	364.33	
			728.65000	0.500		364.33
0140	213-00061	*MULCH TACKIFIER	125.000	0.000		
			LB	125.000	272.50	
			2.18000	125.000		272.50
0145	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	611.840	611.840		
			TON	0.000	0.00	
			93.48000	611.840		57,194.80
0150	403-09210	*STONE MATRIX ASPHALT	32,720.900	32,720.900		
			TON	0.000	0.00	
			66.10000	32,720.900		2,162,851.49
0155	403-34741	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	23,586.260	23,586.260		
			TON	0.000	0.00	
			52.79000	23,586.260		1,245,118.67
0160	411-10216	*EMULSIFIED ASPHALT (CRS-2P)	1,797.000	1,797.000		
			GAL	0.000	0.00	
			12.62000	1,797.000		22,678.14
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,458.000	7,458.000		
			GAL	0.000	0.00	
			2.35000	7,458.000		17,526.30

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CAT NO0200 ROADWAY						
0170	420-00510	*GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	15,041.000	15,041.000		
			SY	0.000	0.00	
			6.42000	15,041.000		96,563.22
0175	507-00100	*CONCRETE SLOPE AND DITCH PAVING (REINFORCED)	2.100	2.100		
			CY	0.000	0.00	
			736.27000	2.100		1,546.17
0180	507-00700	*SLOPE AND DITCH PAVING (SPECIAL)	2,711.000	2,037.500		
			CY	513.000	168,489.72	
			328.44000	2,550.500		837,686.22
0185	601-01050	*CONCRETE CLASS B (WALL)	33.200	25.400		
			CY	7.800	3,223.51	
			413.27000	33.200		13,720.56
0190	602-00000	REINFORCING STEEL	2,442.000	1,955.000		
			LB	487.000	1,217.50	
			2.50000	2,442.000		6,105.00
0191	602-00000	REINFORCING STEEL REPLACE WW 1.4 X 1.4 WITH WW 2.9 X 2.9	20,697.000	15,741.000		
			LB	4,956.000	2,596.00	
			0.52381	20,697.000		10,841.30
0195	604-50003	*INLET GRATING AND FRAME TYPE C	14.000	11.000		
			EACH	3.000	1,631.31	
			543.77000	14.000		7,612.78
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	6,543.000	6,543.000		
			LF	0.000	0.00	
			17.18000	6,543.000		112,408.74
0205	606-00350	*GUARDRAIL TYPE 3 (DOUBLE) (6-3 POST SPACING)	0.000	0.000		
			LF	0.000	0.00	
			22.84000	0.000		0.00
0210	606-01320	*END ANCHORAGE TYPE 3B	0.000	0.000		
			EACH	0.000	0.00	
			924.41000	0.000		0.00
0215	606-01340	*END ANCHORAGE TYPE 3D	3.000	3.000		
			EACH	0.000	0.00	
			870.04000	3.000		2,610.12

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CAT NO0200 ROADWAY						
0220	606-01460	*MEDIAN TERMINAL	0.000 EACH 3,915.16000	0.000 0.000 0.000	0.00 0.00	0.00
0225	606-02003	*END ANCHORAGE (NONFLARED)	2.000 EACH 1,903.20000	2.000 0.000 2.000	0.00 0.00	3,806.40
0230	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,794.45000	1.000 0.000 1.000	0.00 0.00	1,794.45
0235	609-60011	*CURB TYPE 6 (SECTION M)	0.000 LF 7.07000	0.000 0.000 0.000	0.00 0.00	0.00
0240	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	528.000 EACH 38.61000	497.000 31.000 528.000	1,196.91	20,386.08
0245	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	84.000 EACH 39.70000	84.000 0.000 84.000	0.00	3,334.80
0250	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	39.000 EACH 40.78000	8.000 31.000 39.000	1,264.18	1,590.42
0255	614-80387	*RUMBLE STRIP (GRINDING)	0.000 LF 0.29000	0.000 0.000 0.000	0.00	0.00
0260	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 27,281.05000	0.950 0.050 1.000	1,364.05	27,281.05
0265	626-00000	*MOBILIZATION	1.000 L S 135,180.06000	1.000 0.000 1.000	0.00	135,180.06
0270	627-00005	*EPOXY PAVEMENT MARKING	573.000 GAL 92.44000	573.000 0.000 573.000	0.00	52,968.12

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CAT NO0200 ROADWAY						
0275	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	2,223.000	2,223.000		
			GAL	0.000	0.00	
			41.27000	2,223.000		91,743.21
0280	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	11,224.000	11,224.000		
			SF	0.000	0.00	
			9.62000	11,224.000		107,974.88
0285	630-00000	*FLAGGING	3,564.000	3,327.250		
			HOUR	236.750	5,407.37	
			22.84000	3,564.000		81,401.76
0290	630-00007	*TRAFFIC CONTROL INSPECTION	67.000	59.000		
			DAY	8.000	696.00	
			87.00000	67.000		5,829.00
0295	630-00012	*TRAFFIC CONTROL MANAGEMENT	118.500	100.500		
			DAY	18.000	25,448.58	
			1,413.81000	118.500		167,536.48
0300	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			543.77000	3.600		1,957.57
0305	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	3.000	2.700		
			EACH	0.000	0.00	
			244.70000	2.700		660.69
0310	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	38.000	34.200		
			EACH	0.000	0.00	
			70.69000	34.200		2,417.60
0315	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	109.000	98.100		
			EACH	0.000	0.00	
			81.57000	98.100		8,002.02
0320	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	18.000		
			EACH	0.000	0.00	
			92.44000	18.000		1,663.92
0325	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	163.000	146.700		
			SF	0.000	0.00	
			16.31000	146.700		2,392.68

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CAT NO0200 ROADWAY						
0330	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.800		
			EACH	0.000	0.00	
			4,893.95000	1.800		8,809.11
0335	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			815.66000	3.600		2,936.38
0340	630-80360	*DRUM CHANNELIZING DEVICE	25.000	22.500		
			EACH	0.000	0.00	
			27.19000	22.500		611.78
0345	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			32.63000	0.000		0.00
0350	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	0.900		
			EACH	0.000	0.00	
			4,350.18000	0.900		3,915.16
0355	630-80380	*TRAFFIC CONE	600.000	540.000		
			EACH	0.000	0.00	
			7.61000	540.000		4,109.40
0360	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000	1.800		
			EACH	0.000	0.00	
			47,580.06000	1.800		85,644.11
0365	630-85041	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR)	4.000	2.700		
			DAY	0.900	528.54	
			587.27000	3.600		2,114.17
0370	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	72,539.500	72,539.500		
			F A	0.000	0.00	
			1.00000	72,539.500		72,539.50

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CAT NO0200 ROADWAY						
0385	700-70016	F/A FUEL COST ADJUSTMENT	849.990	849.990		
			F A	0.000	0.00	
			1.00000	849.990		849.99
0390	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A ON-THE-JOB TRAINEE	598.600	598.600		
			HOUR	0.000	0.00	
			1.00000	598.600		598.60
0400	700-70022	F/A OJT COLORADO TRAINING PROGRAM	996.000	996.000		
			F A	0.000	0.00	
			1.00000	996.000		996.00
0405	700-70023	F/A ON-THE-JOB TRAINEE	597.600	597.600		
			F A	0.000	0.00	
			1.00000	597.600		597.60
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	50,405.310	50,405.310		
			F A	0.000	0.00	
			1.00000	50,405.310		50,405.31
0415	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	*F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0436	900-00006	ADDED ITEM (DOLLAR) /	22,848.120	1,470.000		
			DOL	21,378.120	21,378.12	
			1.00000	22,848.120		22,848.12
0437	202-05026	SAWING ASPHALT MATERIAL (6 INCH) SAW CUTT FOR 4 FOOT WIDENING	910.000	910.000		
			LF	0.000	0.00	
			2.27000	910.000		2,065.70
0438	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	74.000	74.000		
			CY	0.000	0.00	
			30.00000	74.000		2,220.00

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CAT NO0200 ROADWAY							
0439	206-00100	STRUCTURE BACKFILL (CLASS 1)	29.000	29.000			
			CY	0.000	0.00		
			60.00000	29.000		1,740.00	
0440	304-06007	AGGREGATE BASE COURSE (CLASS 6)	140.140	140.140			
			CY	0.000	0.00		
			100.00000	140.140		14,014.00	
0441	506-00209	RIPRAP (9 INCH)	4.000	4.000			
			CY	0.000	0.00		
			95.00000	4.000		380.00	
0442	900-00006	ADDED ITEM (DOLLAR)/	115,842.180	115,842.180			
			DOL	0.000	0.00		
			1.00000	115,842.180		115,842.18	
0443	603-50024	24 INCH PLASTIC PIPE	70.000	70.000			
			LF	0.000	0.00		
			103.65000	70.000		7,255.50	
			CAT 0200	CURRENT AMT \$	6,951,971.76 \$	273,012.81 \$	6,833,227.08
CAT NO0400 CONSTRUCTION ENGINEERING							
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,008.11000	1.000		15,008.11	
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			19,206.03000	1.000		19,206.03	
0435	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,087.54000	1.000		1,087.54	
0444	604-00305	INLET TYPE C (5 FOOT)	1.000	1.000			
			EACH	0.000	0.00		
			4,896.96000	1.000		4,896.96	
			CAT 0400	CURRENT AMT \$	40,198.64 \$	0.00 \$	40,198.64
PROJECT TOTAL			CURRENT AMT \$	6,992,170.40 \$	273,012.81 \$	6,873,425.72	