

ESTIMATE SUMMARY

06:11:16

CONTID: C16145

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16145-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

80 WORK DAYS

US 34 - HARDIN EAST

PERCENT TIME: 43.75

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NH0342-048

US 34 - HARDIN EAST

NAME OF ROAD: 034A

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 07/25/2008

DATE TIME STARTED 06/02/2008

DATE LET 02/07/2008

DATE WORK BEGAN

DATE AWARDED 02/13/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/28/2008

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/02/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,492,089.38 PARTICIPATING	\$ 726,776.59	\$ 576,652.92
AWARD PROJECT AMT:	\$ 5,100,598.18 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.23% TOTAL EARNINGS	726,776.59	576,652.92
FUNDS AVAILABLE:	\$ 4,765,312.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	726,776.59	576,652.92
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-20,334.98	-15,831.27
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	706,441.61	560,821.65
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	706,441.61	560,821.65
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 560,821.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	244.000	244.000		
			SY	0.000	0.00	
			50.00000	244.000		12,200.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,101.000	0.000		
			SY	0.000	0.00	
			4.50000	0.000		0.00
0015	202-01000	*REMOVAL OF FENCE	33,096.000	4,797.000		
			LF	452.000	171.76	
			0.38000	5,249.000		1,994.62
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	456.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0025	203-01500	BLADING	50.000	2.000		
			HOUR	0.000	0.00	
			92.00000	2.000		184.00
0030	208-00002	*EROSION LOG (12 INCH)	100.000	0.000		
			LF	100.000	450.00	
			4.50000	100.000		450.00
0035	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	208-00205	*EROSION CONTROL SUPERVISOR	40.000	6.000		
			HOUR	3.000	138.00	
			46.00000	9.000		414.00
0045	304-06008	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	5,472.000	0.000		
			CY	0.000	0.00	
			24.00000	0.000		0.00
0050	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	362.280	361.530		
			TON	0.750	123.75	
			165.00000	362.280		59,776.20
0055	403-05000	*HOT MIX ASPHALT (REFLECTIVE CRACK INTERLAYER)	12,232.000	0.000		
			TON	0.000	0.00	
			128.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	14,648.000	0.000		
			TON	8,838.160	468,422.48	
			53.00000	8,838.160		468,422.48
0065	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	37,008.000	0.000		
			TON	0.000	0.00	
			55.00000	0.000		0.00
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	676.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0075	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0080	607-00005	*END POST	37.000	29.000		
			EACH	0.000	0.00	
			145.00000	29.000		4,205.00
0085	607-00010	*CORNER AND LINE BRACE POST	82.000	57.000		
			EACH	0.000	0.00	
			170.00000	57.000		9,690.00
0090	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	33,096.000	3,164.000		
			LF	2,085.000	1,876.50	
			0.90000	5,249.000		4,724.10
0095	607-60116	*16 FOOT GATE	3.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0100	607-60316	*16 FOOT GATE TWIN	1.000	0.000		
			EACH	0.000	0.00	
			430.00000	0.000		0.00
0105	612-00001	*DELINEATOR (TYPE I)	145.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0110	612-00002	*DELINEATOR (TYPE II)	24.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	27.000 EACH	0.000 0.000	0.00	
			18.00000	0.000		0.00
0120	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	17,698.000 LF	0.000 0.000	0.00	
			0.10000	0.000		0.00
0125	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.000	0.00	
			14,000.00000	0.250		3,500.00
0130	626-00000	*MOBILIZATION	1.000 L S	0.000 0.500	48,944.00	
			97,888.00000	0.500		48,944.00
0135	627-00005	*EPOXY PAVEMENT MARKING	576.000 GAL	0.000 0.000	0.00	
			70.00000	0.000		0.00
0140	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,995.000 GAL	0.000 460.000	11,500.00	
			25.00000	460.000		11,500.00
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	20.000 SF	0.000 0.000	0.00	
			11.00000	0.000		0.00
0150	630-00000	*FLAGGING	4,500.000 HOUR	264.500 268.500	5,907.00	
			22.00000	533.000		11,726.00
0155	630-00001	*PILOT CAR OPERATION	250.000 HOUR	46.000 42.000	1,596.00	
			38.00000	88.000		3,344.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY	9.000 20.000	1,640.00	
			82.00000	29.000		2,378.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000 DAY	18.000 8.000	4,200.00	
			525.00000	26.000		13,650.00

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	2.000 EACH 750.00000	1.000 0.000 1.000	0.00 0.00	750.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	47.000 EACH 50.00000	7.500 2.000 9.500	100.00	475.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	74.000 EACH 115.00000	19.500 4.000 23.500	460.00	2,702.50
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	88.000 EACH 130.00000	4.000 40.000 44.000	5,200.00	5,720.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 6,000.00000	1.000 0.000 1.000	0.00	6,000.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,550.00000	1.000 0.000 1.000	0.00	1,550.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	10.000 EACH 62.50000	4.000 0.000 4.000	0.00	250.00
0205	630-80380	*TRAFFIC CONE	400.000 EACH 10.00000	135.000 0.000 135.000	0.00	1,350.00
0210	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 1,200.00000	0.000 0.000 0.000	0.00	0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	246,615.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70016	F/A FUEL COST ADJUSTMENT	36,000.000	953.260			
			F A	25,923.430	25,923.43		
			1.00000	26,876.690		26,876.69	
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70023	F/A ON-THE-JOB TRAINEE	1,700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A EROSION CONTROL	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	5,467,889.38 \$	576,652.92 \$	702,776.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,000.00000	1.000		11,000.00	
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0265	620-00020	SANITARY FACILITY	2.000	2.000			
			EACH	0.000	0.00		
			1,500.00000	2.000		3,000.00	
0270	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	24,200.00 \$	0.00 \$	24,000.00
PROJECT TOTAL			CURRENT AMT \$	5,492,089.38 \$	576,652.92 \$	726,776.59	