

ESTIMATE SUMMARY

CONTID: C16145

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16145-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 69.5 DAYS

TIME ALLOW:

80 WORK DAYS

US 34 - HARDIN EAST

PERCENT TIME: 86.88

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: NH0342-048

US 34 - HARDIN EAST

NAME OF ROAD: 034A

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 09/19/2008

DATE TIME STARTED 06/02/2008

DATE LET 02/07/2008

DATE WORK BEGAN

DATE AWARDED 02/13/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/28/2008

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 06/02/2008

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,463,711.61	PARTICIPATING	\$ 5,199,403.09	\$ 2,381,241.94
AWARD PROJECT AMT:	\$ 5,100,598.18	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.16%	TOTAL EARNINGS	5,199,403.09	2,381,241.94
FUNDS AVAILABLE:	\$ 264,308.52	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	5,199,403.09	2,381,241.94
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-76,508.97	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,122,894.12	2,381,241.94
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,122,894.12	2,381,241.94
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 2,381,241.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16145
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 PROJECT: NH0342-048

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 10/14/2008

08:20:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00210	*REMOVAL OF CONCRETE PAVEMENT	244.000	244.000		
			SY	0.000	0.00	
			50.00000	244.000		12,200.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,169.000	725.000		
			SY	1,444.000	6,498.00	
			4.50000	2,169.000		9,760.50
0015	202-01000	*REMOVAL OF FENCE	34,401.000	16,205.000		
			LF	18,195.000	6,914.10	
			0.38000	34,400.000		13,072.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	456.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0025	203-01500	BLADING	10.000	2.000		
			HOUR	2.000	184.00	
			92.00000	4.000		368.00
0030	208-00002	*EROSION LOG (12 INCH)	190.000	190.000		
			LF	0.000	0.00	
			4.50000	190.000		855.00
0035	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0040	208-00205	*EROSION CONTROL SUPERVISOR	20.000	16.000		
			HOUR	3.000	138.00	
			46.00000	19.000		874.00
0045	304-06008	*AGGREGATE BASE COURSE (CLASS 6) (SPECIAL)	5,472.000	0.000		
			CY	3,557.000	85,368.00	
			24.00000	3,557.000		85,368.00
0050	403-00720	*HOT MIX ASPHALT (PATCHING) (ASPHALT)	362.280	362.280		
			TON	0.000	0.00	
			165.00000	362.280		59,776.20
0055	403-05000	*HOT MIX ASPHALT (REFLECTIVE CRACK INTERLAYER)	12,228.960	8,075.680		
			TON	4,153.280	531,619.84	
			128.00000	12,228.960		1,565,306.88

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CAT NO0200 ROADWAY						
0060	403-34841	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-22)	13,376.700	13,376.700		
			TON	0.000	0.00	
			53.00000	13,376.700		708,965.10
0065	403-34851	*HOT MIX ASPHALT (GRADING SX) (100) (PG 64-28)	38,226.550	11,476.970		
			TON	26,699.090	1,468,449.95	
			55.00000	38,176.060		2,099,683.30
0070	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	675.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0075	606-02005	*END ANCHORAGE (FLARED)	4.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0080	607-00005	*END POST	27.000	29.000		
			EACH	-2.000	-290.00	
			145.00000	27.000		3,915.00
0085	607-00010	*CORNER AND LINE BRACE POST	67.000	57.000		
			EACH	10.000	1,700.00	
			170.00000	67.000		11,390.00
0090	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	34,476.000	16,206.000		
			LF	18,195.000	16,375.50	
			0.90000	34,401.000		30,960.90
0095	607-60116	*16 FOOT GATE	1.000	0.000		
			EACH	1.000	310.00	
			310.00000	1.000		310.00
0100	607-60316	*16 FOOT GATE TWIN	1.000	0.000		
			EACH	1.000	430.00	
			430.00000	1.000		430.00
0105	612-00001	*DELINEATOR (TYPE I)	173.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0110	612-00002	*DELINEATOR (TYPE II)	31.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00003	*DELINEATOR (TYPE III)	34.000 EACH	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00
0120	614-80391	*RUMBLE STRIP (GRINDING) (ASPHALT)	17,169.000 LF	0.000 17,169.000	1,716.90	1,716.90
			0.10000	17,169.000		1,716.90
0125	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.250 0.750	10,500.00	14,000.00
			14,000.00000	1.000		14,000.00
0130	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	97,888.00
			97,888.00000	1.000		97,888.00
0135	627-00005	*EPOXY PAVEMENT MARKING	529.000 GAL	0.000 0.000	0.00	0.00
			70.00000	0.000		0.00
0140	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,510.000 GAL	1,517.000 993.000	24,825.00	62,750.00
			25.00000	2,510.000		62,750.00
0145	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	38.000 SF	0.000 0.000	0.00	0.00
			11.00000	0.000		0.00
0150	630-00000	*FLAGGING	2,837.000 HOUR	1,478.000 1,111.500	24,453.00	56,969.00
			22.00000	2,589.500		56,969.00
0155	630-00001	*PILOT CAR OPERATION	454.500 HOUR	252.000 179.000	6,802.00	16,378.00
			38.00000	431.000		16,378.00
0160	630-00007	*TRAFFIC CONTROL INSPECTION	53.000 DAY	40.000 8.000	656.00	3,936.00
			82.00000	48.000		3,936.00
0165	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000 DAY	43.000 18.000	9,450.00	32,025.00
			525.00000	61.000		32,025.00

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CAT NO0200 ROADWAY						
0170	630-80002	*FLASHING BEACON (SOLAR)	2.000	1.000		
			EACH	0.800	600.00	
			750.00000	1.800		1,350.00
0175	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	19.000	9.500		
			EACH	7.600	380.00	
			50.00000	17.100		855.00
0180	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	34.000		
			EACH	30.800	3,542.00	
			115.00000	64.800		7,452.00
0185	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	3.200	416.00	
			130.00000	7.200		936.00
0190	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	4,800.00	
			6,000.00000	1.800		10,800.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	1,240.00	
			1,550.00000	1.800		2,790.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	17.000	8.500		
			EACH	6.800	425.00	
			62.50000	15.300		956.25
0205	630-80380	*TRAFFIC CONE	397.000	198.500		
			EACH	158.800	1,588.00	
			10.00000	357.300		3,573.00
0210	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			1,200.00000	0.000		0.00
0215	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	237,306.600	0.000		
			F A	108,958.770	108,958.77	
			1.00000	108,958.770		108,958.77
0230	700-70016	F/A FUEL COST ADJUSTMENT	149,863.900	85,642.410		
			F A	63,191.880	63,191.88	
			1.00000	148,834.290		148,834.29
0235	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A ON-THE-JOB TRAINEE	1,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	5,439,711.61	\$ 2,381,241.94 \$ 5,175,403.09
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0260	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0270	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	24,000.00	\$ 0.00 \$ 24,000.00
PROJECT TOTAL			CURRENT AMT \$	5,463,711.61	\$ 2,381,241.94 \$ 5,199,403.09	