

ESTIMATE SUMMARY

09:01:02

CONTID: C16146

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16146-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 11.0 DAYS

TIME ALLOW:

30 WORK DAYS

I-25 & I-76 VMS INSTALLATION

PERCENT TIME: 36.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO:

IM R400-215

I-25 & I-76 VMS INSTALLATION

NAME OF ROAD:

025A

PROJECT COUNTIES:

WELD, REGION 4

SEDGWICK

CONTRACTOR:

DKS ENTERPRISES INC.

PAY PERIOD ENDING

03/07/2008

DATE TIME STARTED 10/08/2007

250 N. MAIN ST.

DATE LET

09/06/2007

DATE WORK BEGAN

DATE AWARDED

09/18/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

09/27/2007

DATE ACCEPTED

BRIGHTON

CO 80601

720/685-0041

DATE NOTICE TO PROCEED

10/08/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 520,917.40 PARTICIPATING	\$ 95,817.90	\$ 0.00
AWARD PROJECT AMT:	\$ 436,128.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.39% TOTAL EARNINGS	95,817.90	0.00
FUNDS AVAILABLE:	\$ 425,099.50 STOCKPILED MATERIALS	208,613.00	208,613.00
	GROSS EARNINGS	304,430.90	208,613.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,477.04	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	301,953.86	208,613.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	301,953.86	208,613.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 208,613.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM R400-215

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 03/07/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00037	REMOVAL OF END SECTION	1.000 EACH 1,070.00000	1.000 0.000 1.000	0.00 0.00	1,070.00
0009	208-00005	EROSION LOG	0.000 LF 8.50000	0.000 0.000 0.000	0.00 0.00	0.00
0010	208-00020	SILT FENCE	780.000 LF 5.00000	100.000 0.000 100.000	0.00 0.00	500.00
0013	208-00205	EROSION CONTROL SUPERVISOR	0.000 HOUR 100.00000	0.000 0.000 0.000	0.00 0.00	0.00
0015	210-00810	RESET GROUND SIGN	1.000 EACH 1,350.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	503-00048	*DRILLED CAISSON (48 INCH)	70.000 LF 440.00000	70.000 0.000 70.000	0.00 0.00	30,800.00
0025	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	88.000 LF 23.50000	88.000 0.000 88.000	0.00 0.00	2,068.00
0030	606-01340	*END ANCHORAGE TYPE 3D	2.000 EACH 752.00000	2.000 0.000 2.000	0.00 0.00	1,504.00
0035	606-02005	*END ANCHORAGE (FLARED)	1.000 EACH 1,772.00000	1.000 0.000 1.000	0.00 0.00	1,772.00
0040	612-00270	LOCATION MARKER (UTILITY) (FLAT SLAT)	10.000 EACH 154.00000	0.000 0.000 0.000	0.00 0.00	0.00
0045	613-00201	2 INCH ELECTRICAL CONDUIT (JACKED)	275.000 LF 20.00000	250.000 0.000 250.000	0.00 0.00	5,000.00

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CAT NO0200 ROADWAY						
0050	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	2,470.000	2,470.000		
			LF	0.000	0.00	
			10.00000	2,470.000		24,700.00
0055	613-07050	PULL BOX (13"X24"X18") DEEP	11.000	8.000		
			EACH	0.000	0.00	
			650.00000	8.000		5,200.00
0060	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			12,900.00000	0.000		0.00
0060		MATERIAL ALLOWANCE		0.000		
			L S	1.000	2,713.00	
			2,713.00000	1.000		2,713.00
0065	614-10147	VARIABLE MESSAGE SIGN LED (OVERHEAD)	2.000	0.000		
			EACH	0.000	0.00	
			118,500.00000	0.000		0.00
0065		MATERIAL ALLOWANCE		0.000		
			EACH	2.000	205,900.00	
			102,950.00000	2.000		205,900.00
0070	614-32400	MONOTUBE OVERHEAD SIGN CANTILEVER (24 INCH DIAMETER)	2.000	0.000		
			EACH	0.000	0.00	
			32,640.00000	0.000		0.00
0075	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.000	0.00	
			26,500.00000	0.500		13,250.00
0080	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	0.000		
			DAY	0.000	0.00	
			27.20000	0.000		0.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	10.000		
			DAY	0.000	0.00	
			326.00000	10.000		3,260.00
0090	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	128.000	0.000		
			HOUR	0.000	0.00	
			11.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0095	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH 110.00000	2.500 0.000 2.500	0.00	275.00
0100	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	15.000 EACH 163.00000	7.500 0.000 7.500	0.00	1,222.50
0105	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000 EACH 218.00000	5.500 0.000 5.500	0.00	1,199.00
0110	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH 109.00000	0.500 0.000 0.500	0.00	54.50
0111	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	1.000 EACH 950.00000	0.500 0.000 0.500	0.00	475.00
0115	630-80380	*TRAFFIC CONE	100.000 EACH 11.10000	39.000 0.000 39.000	0.00	432.90
0118	630-85040	IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000 EACH 6,070.00000	0.500 0.000 0.500	0.00	3,035.00
0120	700-70010	F/A MINOR CONTRACT REVISIONS	30,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0125	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0130	700-70016	F/A FUEL COST ADJUSTMENT	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0135	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0140	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70220	F/A PHONE SERVICE	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70380	F/A EROSION CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT \$	519,917.40 \$	208,613.00 \$	304,430.90
CAT NO0400 CONSTRUCTION ENGINEERING						
0170	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
		CAT 0400	CURRENT AMT \$	1,000.00 \$	0.00 \$	0.00
		PROJECT TOTAL	CURRENT AMT \$	520,917.40 \$	208,613.00 \$	304,430.90