

ESTIMATE SUMMARY

12:54:29

CONTID: C16149

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16149-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SIGNALS @ SH66 & CR13

TIME CHARGED: 16.5 DAYS
PERCENT TIME: 36.67

TIME ALLOW: 45 WORK DAYS
ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: C R400-217
SIGNALS @ SH66 & CR13
NAME OF ROAD: 066B
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:
CONNELL RESOURCES INCORPORATED
4305 EAST HARMONY ROAD

PAY PERIOD ENDING 11/30/2007 DATE TIME STARTED 11/04/2007
DATE LET 10/04/2007 DATE WORK BEGAN
DATE AWARDED 10/11/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/30/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 11/04/2007

FORT COLLINS CO 80525 970-223-3151

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 691,489.25	PARTICIPATING	\$ 350.00	\$ 350.00
AWARD PROJECT AMT:	\$ 575,581.00	NON-PARTICIPATING	258,437.80	258,437.80
PERCENT COMPLETE:	37.42%	TOTAL EARNINGS	258,787.80	258,787.80
FUNDS AVAILABLE:	\$ 432,701.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	258,787.80	258,787.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,421.63	-7,421.63
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	251,366.17	251,366.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	251,366.17	251,366.17
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 251,366.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: C R400-217

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 12/05/2007

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CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	3.000	0.000		
			EACH	3.000	2,160.00	
			720.00000	3.000		2,160.00
0010	202-00220	REMOVAL OF ASPHALT MAT	1,090.000	0.000		
			SY	1,090.000	16,350.00	
			15.00000	1,090.000		16,350.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	910.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	4,300.000	0.000		
			SF	935.000	1,215.50	
			1.30000	935.000		1,215.50
0025	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00
0035	202-04002	*CLEAN CULVERT	2.000	0.000		
			EACH	2.000	3,800.00	
			1,900.00000	2.000		3,800.00
0040	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,621.000	0.000		
			CY	1,621.000	27,557.00	
			17.00000	1,621.000		27,557.00
0045	203-01500	BLADING	60.000	0.000		
			HOUR	6.000	660.00	
			110.00000	6.000		660.00
0050	203-01597	POTHOLING	18.500	0.000		
			HOUR	18.500	3,700.00	
			200.00000	18.500		3,700.00
0055	207-00205	TOPSOIL	633.000	0.000		
			CY	633.000	1,266.00	
			2.00000	633.000		1,266.00

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CAT NO0200 ROADWAY						
0060	207-00210	STOCKPILE TOPSOIL	902.000	0.000		
			CY	902.000	1,353.00	
			1.50000	902.000		1,353.00
0065	208-00002	EROSION LOG (12 INCH)	2,830.000	0.000		
			LF	360.000	828.00	
			2.30000	360.000		828.00
0070	208-00033	SEDIMENT TRAP	2.000	0.000		
			EACH	2.000	2,200.00	
			1,100.00000	2.000		2,200.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0080	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	45.000	0.000		
			HOUR	2.000	96.00	
			48.00000	2.000		96.00
0090	210-00010	*RESET MAILBOX STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0095	210-00810	*RESET GROUND SIGN	7.000	0.000		
			EACH	5.000	850.00	
			170.00000	5.000		850.00
0100	210-00815	*RESET SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0105	210-00825	*RESET FLASHING BEACON	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0110	210-02024	RELAY PIPE (24 INCH)	52.000	0.000		
			LF	52.000	1,872.00	
			36.00000	52.000		1,872.00

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	1.200	0.000		
			ACRE	0.000	0.00	
			640.00000	0.000		0.00
0120	213-00003	*MULCHING (WEED FREE)	1.200	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	240.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00
0130	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	750.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,041.000	0.000		
			TON	1,997.600	25,968.80	
			13.00000	1,997.600		25,968.80
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.670	0.000		
			TON	50.670	6,587.10	
			130.00000	50.670		6,587.10
0145	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	900.000	0.000		
			TON	867.440	54,648.72	
			63.00000	867.440		54,648.72
0150	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	1,321.000	0.000		
			TON	0.000	0.00	
			60.00000	0.000		0.00
0155	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	41.000	0.000		
			SY	41.000	82.00	
			2.00000	41.000		82.00
0160	503-00036	*DRILLED CAISSON (36 INCH)	30.000	0.000		
			LF	0.000	0.00	
			260.00000	0.000		0.00
0165	503-00042	*DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	0.000	0.00	
			310.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	506-00212	RIPRAP (12 INCH)	22.000 CY 120.00000	0.000 22.000 22.000	2,640.00	2,640.00
0175	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	16.000 LF 60.00000	0.000 16.000 16.000	960.00	960.00
0180	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	240.000 LF 95.00000	0.000 240.000 240.000	22,800.00	22,800.00
0185	603-02485	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL (CIP)	105.000 LF 180.00000	0.000 105.000 105.000	18,900.00	18,900.00
0190	603-05024	24 INCH REINFORCED CONCRETE END SECTION	1.000 EACH 440.00000	0.000 1.000 1.000	440.00	440.00
0195	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000 EACH 840.00000	0.000 2.000 2.000	1,680.00	1,680.00
0200	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000 EACH 1,100.00000	0.000 2.000 2.000	2,200.00	2,200.00
0205	604-30010	MANHOLE SLAB BASE (10 FOOT)	1.000 EACH 2,900.00000	0.000 1.000 1.000	2,900.00	2,900.00
0210	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	20.000 EACH 21.00000	0.000 0.000 0.000	0.00	0.00
0215	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	4.000 EACH 28.00000	0.000 0.000 0.000	0.00	0.00
0220	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	250.000 LF 15.00000	0.000 66.000 66.000	990.00	990.00

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CAT NO0200 ROADWAY						
0225	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	535.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0230	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,430.000	0.000		
			LF	0.000	0.00	
			8.40000	0.000		0.00
0235	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			6,000.00000	0.000		0.00
0240	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	3.000	0.000		
			EACH	0.000	0.00	
			970.00000	0.000		0.00
0245	614-00011	*SIGN PANEL (CLASS I)	27.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0250	614-00012	*SIGN PANEL (CLASS II)	32.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0255	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0260	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0265	614-72866	*FIRE PREEMPTION UNIT AND TIMER	2.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0270	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0275	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 24,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-81125	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-25 FOOT MAST ARM)	1.000 EACH 13,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 13,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000 EACH 1,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	614-86002	*SPREAD SPECTRUM RADIO	1.000 EACH 3,800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 12,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	614-86800	*UNINTERRUPTED POWER SUPPLY	1.000 EACH 6,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 9,700.00000	0.000 0.750 0.750	7,275.00	7,275.00
0320	626-00000	*MOBILIZATION	1.000 L S 19,000.00000	0.000 0.600 0.600	11,400.00	11,400.00
0325	627-00001	*PAVEMENT MARKING PAINT	100.000 GAL 34.00000	0.000 55.000 55.000	1,870.00	1,870.00
0330	627-00005	*EPOXY PAVEMENT MARKING	52.000 GAL 110.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	107.000 SF	0.000 107.000	963.00	963.00
			9.00000	107.000		963.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	166.000 SF	0.000 0.000	0.00	0.00
			8.50000	0.000		0.00
0345	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	0.00
			730.00000	0.000		0.00
0350	630-00000	*FLAGGING	1,500.000 HOUR	0.000 402.500	8,855.00	8,855.00
			22.00000	402.500		8,855.00
0355	630-00007	*TRAFFIC CONTROL INSPECTION	20.000 DAY	0.000 10.000	800.00	800.00
			80.00000	10.000		800.00
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000 DAY	0.000 17.000	7,140.00	7,140.00
			420.00000	17.000		7,140.00
0365	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	0.000 3.000	159.00	159.00
			53.00000	3.000		159.00
0370	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000 EACH	0.000 11.500	920.00	920.00
			80.00000	11.500		920.00
0375	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	0.000 8.000	720.00	720.00
			90.00000	8.000		720.00
0380	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000 EACH	0.000 2.000	3,800.00	3,800.00
			1,900.00000	2.000		3,800.00
0385	630-80360	*DRUM CHANNELIZING DEVICE	125.000 EACH	0.000 46.000	966.00	966.00
			21.00000	46.000		966.00

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CAT NO0200 ROADWAY						
0390	630-80380	*TRAFFIC CONE	150.000	0.000		
			EACH	50.000	320.00	
			6.40000	50.000		320.00
0395	700-70010	F/A MINOR CONTRACT REVISIONS	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70016	F/A FUEL COST ADJUSTMENT	4,500.000	0.000		
			F A	239.530	239.53	
			1.00000	239.530		239.53
0415	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	8,406.150	0.000		
			F A	8,306.150	8,306.15	
			1.00000	8,306.150		8,306.15
0430	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	689,139.25 \$	258,437.80 \$
			CAT NO0400	CONSTRUCTION ENGINEERING		258,437.80
0435	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0440	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	350.00	
			350.00000	1.000		350.00
0445	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	2,350.00 \$	350.00 \$
			PROJECT TOTAL	CURRENT AMT \$	691,489.25 \$	258,787.80 \$