

ESTIMATE SUMMARY

06:49:14

CONTID: C16149

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16149-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SIGNALS @ SH66 & CR13

TIME CHARGED: 31.0 DAYS
PERCENT TIME: 68.89

TIME ALLOW: 45 WORK DAYS
ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: C R400-217
SIGNALS @ SH66 & CR13
NAME OF ROAD: 066B
PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

CONNELL RESOURCES INCORPORATED
7785 Highland Meadows Parkway
Suite 100

PAY PERIOD ENDING 03/28/2008 DATE TIME STARTED 11/04/2007
DATE LET 10/04/2007 DATE WORK BEGAN
DATE AWARDED 10/11/2007 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/30/2007 DATE ACCEPTED
DATE NOTICE TO PROCEED 11/04/2007

FORT COLLINS CO 80528 970-223-3151

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 679,917.03 PARTICIPATING	\$ 350.00	\$ 0.00
AWARD PROJECT AMT:	\$ 575,581.00 NON-PARTICIPATING	333,374.08	35,091.52
PERCENT COMPLETE:	49.08% TOTAL EARNINGS	333,724.08	35,091.52
FUNDS AVAILABLE:	\$ 346,192.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	333,724.08	35,091.52
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-8,633.72	-244.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	325,090.36	34,846.78
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	325,090.36	34,846.78
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 34,846.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16149
 PCN: 16149-BID
 PROJECT: C R400-217

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/01/2008

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00033	REMOVAL OF PIPE	3.000 EACH 720.00000	3.000 0.000 3.000	0.00 0.00	2,160.00
0010	202-00220	REMOVAL OF ASPHALT MAT	1,090.000 SY 15.00000	1,090.000 0.000 1,090.000	0.00 0.00	16,350.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	910.000 SY 5.00000	0.000 0.000 0.000	0.00 0.00	0.00
0020	202-00250	*REMOVAL OF PAVEMENT MARKING	2,489.000 SF 1.30000	2,489.000 0.000 2,489.000	0.00 0.00	3,235.70
0025	202-00810	*REMOVAL OF GROUND SIGN	2.000 EACH 55.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	202-00821	*REMOVAL OF SIGN PANEL	2.000 EACH 83.00000	0.000 0.000 0.000	0.00 0.00	0.00
0035	202-04002	*CLEAN CULVERT	2.000 EACH 1,900.00000	2.000 0.000 2.000	0.00 0.00	3,800.00
0040	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	1,621.000 CY 17.00000	1,621.000 0.000 1,621.000	0.00 0.00	27,557.00
0045	203-01500	BLADING	10.000 HOUR 110.00000	6.000 0.000 6.000	0.00 0.00	660.00
0050	203-01597	POTHOLING	50.000 HOUR 200.00000	41.000 0.000 41.000	0.00 0.00	8,200.00
0055	207-00205	TOPSOIL	633.000 CY 2.00000	633.000 0.000 633.000	0.00 0.00	1,266.00

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CAT NO0200 ROADWAY						
0060	207-00210	STOCKPILE TOPSOIL	902.000	902.000		
			CY	0.000	0.00	
			1.50000	902.000		1,353.00
0065	208-00002	EROSION LOG (12 INCH)	500.000	360.000		
			LF	0.000	0.00	
			2.30000	360.000		828.00
0070	208-00033	SEDIMENT TRAP	2.000	2.000		
			EACH	0.000	0.00	
			1,100.00000	2.000		2,200.00
0075	208-00045	CONCRETE WASHOUT STRUCTURE	0.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0080	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0085	208-00205	EROSION CONTROL SUPERVISOR	20.000	4.000		
			HOUR	0.000	0.00	
			48.00000	4.000		192.00
0090	210-00010	*RESET MAILBOX STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0095	210-00810	*RESET GROUND SIGN	8.000	8.000		
			EACH	0.000	0.00	
			170.00000	8.000		1,360.00
0100	210-00815	*RESET SIGN PANEL	2.000	0.000		
			EACH	0.000	0.00	
			280.00000	0.000		0.00
0105	210-00825	*RESET FLASHING BEACON	3.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0110	210-02024	RELAY PIPE (24 INCH)	52.000	52.000		
			LF	0.000	0.00	
			36.00000	52.000		1,872.00

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CAT NO0200 ROADWAY						
0115	212-00006	*SEEDING (NATIVE)	1.200	0.000		
			ACRE	0.000	0.00	
			640.00000	0.000		0.00
0120	213-00003	*MULCHING (WEED FREE)	1.200	0.000		
			ACRE	0.000	0.00	
			530.00000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	240.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00
0130	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	750.000	0.000		
			SY	0.000	0.00	
			2.10000	0.000		0.00
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	1,997.600	1,997.600		
			TON	0.000	0.00	
			13.00000	1,997.600		25,968.80
0140	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.670	50.670		
			TON	0.000	0.00	
			130.00000	50.670		6,587.10
0145	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	1,300.000	867.440		
			TON	0.000	0.00	
			63.00000	867.440		54,648.72
0150	403-34751	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	1,500.000	0.000		
			TON	0.000	0.00	
			60.00000	0.000		0.00
0155	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	82.000	41.000		
			SY	0.000	0.00	
			2.00000	41.000		82.00
0160	503-00036	*DRILLED CAISSON (36 INCH)	30.000	0.000		
			LF	30.000	7,800.00	
			260.00000	30.000		7,800.00
0165	503-00042	*DRILLED CAISSON (42 INCH)	17.000	0.000		
			LF	17.000	5,270.00	
			310.00000	17.000		5,270.00

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CAT NO0200 ROADWAY						
0170	506-00212	RIPRAP (12 INCH)	22.000 CY 120.00000	22.000 0.000 22.000	0.00 0.00	2,640.00
0175	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	16.000 LF 60.00000	16.000 0.000 16.000	0.00 0.00	960.00
0180	603-01365	36 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	290.000 LF 95.00000	240.000 0.000 240.000	0.00 0.00	22,800.00
0185	603-02485	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL (CIP)	205.000 LF 180.00000	105.000 0.000 105.000	0.00 0.00	18,900.00
0190	603-05024	24 INCH REINFORCED CONCRETE END SECTION	1.000 EACH 440.00000	1.000 0.000 1.000	0.00 0.00	440.00
0195	603-05036	36 INCH REINFORCED CONCRETE END SECTION	2.000 EACH 840.00000	2.000 0.000 2.000	0.00 0.00	1,680.00
0200	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000 EACH 1,100.00000	2.000 0.000 2.000	0.00 0.00	2,200.00
0205	604-30010	MANHOLE SLAB BASE (10 FOOT)	1.000 EACH 2,900.00000	1.000 0.000 1.000	0.00 0.00	2,900.00
0210	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	21.000 EACH 21.00000	21.000 0.000 21.000	0.00 0.00	441.00
0215	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	4.000 EACH 28.00000	3.000 0.000 3.000	0.00 0.00	84.00
0220	613-00201	*2 INCH ELECTRICAL CONDUIT (JACKED)	489.000 LF 15.00000	489.000 0.000 489.000	0.00 0.00	7,335.00

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CAT NO0200 ROADWAY						
0225	613-00301	*3 INCH ELECTRICAL CONDUIT (JACKED)	400.000	346.000		
			LF	19.000	323.00	
			17.00000	365.000		6,205.00
0230	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC)	1,430.000	186.000		
			LF	1,116.000	9,374.40	
			8.40000	1,302.000		10,936.80
0231	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC) MCR #1 LINE #1	448.000	356.000		
			LF	92.000	999.12	
			10.86000	448.000		4,865.28
0235	613-10000	*WIRING	1.000	0.000		
			L S	0.000	0.00	
			6,000.00000	0.000		0.00
0240	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	3.000	0.000		
			EACH	0.000	0.00	
			970.00000	0.000		0.00
0245	614-00011	*SIGN PANEL (CLASS I)	27.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0250	614-00012	*SIGN PANEL (CLASS II)	32.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0255	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0260	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0265	614-72866	*FIRE PREEMPTION UNIT AND TIMER	2.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0270	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	614-72889	*TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO TYPE) (NON-INVASIVE)	2.000 EACH 800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0280	614-81020	*TRAFFIC SIGNAL-LIGHT POLE STEEL (2 MAST ARM)	1.000 EACH 24,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	614-81125	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-25 FOOT MAST ARM)	1.000 EACH 13,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	614-81130	*TRAFFIC SIGNAL-LIGHT POLE STEEL (1-30 FOOT MAST ARM)	1.000 EACH 13,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0291	614-81135	TRAFFIC SIGNAL-LIGHT POLE STEEL (1-35 FOOT MAST ARM) MCR #1 LINE #2	0.000 EACH 13,125.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	614-84000	*TRAFFIC SIGNAL PEDESTAL POLE STEEL	1.000 EACH 1,600.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	614-86002	*SPREAD SPECTRUM RADIO	1.000 EACH 3,800.00000	0.000 0.000 0.000	0.00 0.00	0.00
0305	614-86246	*CONTROLLER (TYPE 170E-HC11)	1.000 EACH 12,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0310	614-86800	*UNINTERRUPTED POWER SUPPLY	1.000 EACH 6,200.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 9,700.00000	0.750 0.000 0.750	0.00 0.00	7,275.00
0320	626-00000	*MOBILIZATION	1.000 L S 19,000.00000	1.000 0.000 1.000	0.00 0.00	19,000.00

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CAT NO0200 ROADWAY						
0325	627-00001	*PAVEMENT MARKING PAINT	100.000 GAL	55.000 0.000	0.00	
			34.00000	55.000		1,870.00
0330	627-00005	*EPOXY PAVEMENT MARKING	100.000 GAL	0.000 37.000	4,070.00	
			110.00000	37.000		4,070.00
0335	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	214.000 SF	107.000 0.000	0.00	
			9.00000	107.000		963.00
0340	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	332.000 SF	0.000 0.000	0.00	
			8.50000	0.000		0.00
0345	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000 EACH	0.000 0.000	0.00	
			730.00000	0.000		0.00
0350	630-00000	*FLAGGING	1,500.000 HOUR	521.500 141.000	3,102.00	
			22.00000	662.500		14,575.00
0355	630-00007	*TRAFFIC CONTROL INSPECTION	40.000 DAY	22.000 4.000	320.00	
			80.00000	26.000		2,080.00
0360	630-00012	*TRAFFIC CONTROL MANAGEMENT	45.000 DAY	25.000 8.000	3,360.00	
			420.00000	33.000		13,860.00
0365	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	6.000 EACH	3.000 0.000	0.00	
			53.00000	3.000		159.00
0370	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	34.000 EACH	11.500 0.000	0.00	
			80.00000	11.500		920.00
0375	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000 EACH	8.000 0.000	0.00	
			90.00000	8.000		720.00

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CAT NO0200 ROADWAY						
0380	630-80355	*PORTABLE MESSAGE SIGN PANEL	4.000	2.000		
			EACH	0.000	0.00	
			1,900.00000	2.000		3,800.00
0385	630-80360	*DRUM CHANNELIZING DEVICE	118.000	46.000		
			EACH	13.000	273.00	
			21.00000	59.000		1,239.00
0390	630-80380	*TRAFFIC CONE	100.000	50.000		
			EACH	0.000	0.00	
			6.40000	50.000		320.00
0395	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70016	F/A FUEL COST ADJUSTMENT	4,500.000	239.530		
			F A	0.000	0.00	
			1.00000	239.530		239.53
0415	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70082	F/A FURNISH & INSTALL ELECTRICAL SERVICE	8,406.150	8,306.150		
			F A	0.000	0.00	
			1.00000	8,306.150		8,306.15

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CAT NO0200 ROADWAY						
0430	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	679,567.03 \$	35,091.52 \$ 333,374.08
CAT NO0400 CONSTRUCTION ENGINEERING						
0435	620-00012	FIELD LABORATORY (CLASS 2)	0.000	0.000		
			EACH	0.000	0.00	
			3,800.00000	0.000		0.00
0440	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			350.00000	1.000		350.00
0445	700-70220	F/A PHONE SERVICE (LONG DISTANCE)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	350.00 \$	0.00 \$ 350.00
PROJECT TOTAL			CURRENT AMT \$	679,917.03 \$	35,091.52 \$	333,724.08