

ESTIMATE SUMMARY

22:23:12

CONTID: C16161

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16161-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 41.5 DAYS

TIME ALLOW:

80 WORK DAYS

SH95:ARIZONA AVE TO 6TH AVE

PERCENT TIME: 51.88

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA C110-024

SH95:ARIZONA AVE TO 6TH AVE

NAME OF ROAD: Sheridan Blvd

PROJECT COUNTIES: DENVER

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC
11409 BUSINESS PARK CIRCLE STE. 320

PAY PERIOD ENDING 06/13/2009

DATE TIME STARTED 03/29/2009

DATE LET 02/12/2009

DATE WORK BEGAN 03/29/2009

DATE AWARDED 02/26/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/18/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 03/29/2009

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,220,095.84 PARTICIPATING	\$ 680,374.41	\$ 424,169.37
AWARD PROJECT AMT:	\$ 1,688,181.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	30.65% TOTAL EARNINGS	680,374.41	424,169.37
FUNDS AVAILABLE:	\$ 1,539,721.43 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	680,374.41	424,169.37
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-19,871.23	-12,635.08
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	660,503.18	411,534.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	660,503.18	411,534.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 411,534.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 06/15/2009

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CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	8.000	8.000		
			LF	0.000	0.00	
			124.00000	8.000		992.00
0010	202-00195	*REMOVAL OF MEDIAN COVER	70.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0015	202-00200	*REMOVAL OF SIDEWALK	178.000	130.000		
			SY	48.000	720.00	
			15.00000	178.000		2,670.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	1,316.000	1,045.000		
			LF	271.000	3,794.00	
			14.00000	1,316.000		18,424.00
0025	202-00206	*REMOVAL OF CONCRETE CURB RAMP	500.000	385.000		
			SY	115.000	1,725.00	
			15.00000	500.000		7,500.00
0030	202-00207	*REMOVAL OF BRICK PAVERS	19.000	19.000		
			SY	0.000	0.00	
			21.55000	19.000		409.45
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	81.000	81.000		
			SY	0.000	0.00	
			17.25000	81.000		1,397.25
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	78,767.000	0.000		
			SY	70,735.000	56,588.00	
			0.80000	70,735.000		56,588.00
0045	202-00821	*REMOVAL OF SIGN PANEL	37.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0050	202-04003	CLEAN CULVERT (SPECIAL)	47.000	35.000		
			EACH	0.000	0.00	
			196.00000	35.000		6,860.00
0055	202-04005	CLEAN VALVE BOX	87.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	40.000	0.000		
			HOUR	0.000	0.00	
			161.00000	0.000		0.00
0065	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	11.000		
			HOUR	27.500	2,997.50	
			109.00000	38.500		4,196.50
0070	208-00034	GRAVEL BAG	324.000	303.000		
			LF	21.000	200.55	
			9.55000	324.000		3,094.20
0075	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			292.00000	2.000		584.00
0080	208-00205	EROSION CONTROL SUPERVISOR	144.000	38.000		
			HOUR	45.000	2,630.25	
			58.45000	83.000		4,851.35
0085	210-04010	ADJUST MANHOLE	108.000	41.000		
			EACH	0.000	0.00	
			434.00000	41.000		17,794.00
0090	210-04015	MODIFY MANHOLE	5.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0095	210-04020	*MODIFY INLET	2.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0100	210-04050	ADJUST VALVE BOX	174.000	103.000		
			EACH	0.000	0.00	
			167.00000	103.000		17,201.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	400.000	0.000		
			TON	13.280	1,301.44	
			98.00000	13.280		1,301.44
0110	403-00800	EMERGENCY POTHOLE REPAIR	10.000	0.000		
			TON	0.000	0.00	
			177.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	14,296.000 TON	0.000 3,679.670	243,962.12	
			66.30000	3,679.670		243,962.12
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,332.000 GAL	0.000 981.000	1,471.50	
			1.50000	981.000		1,471.50
0125	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	81.000 SY	81.000 0.000	0.00	
			91.65000	81.000		7,423.65
0130	603-01180	*18 INCH REINFORCED CONCRETE PIPE	64.000 LF	64.000 0.000	0.00	
			95.55000	64.000		6,115.20
0135	604-16605	*INLET TYPE 16 (TRIPLE) (5 FOOT)	2.000 EACH	2.000 0.000	0.00	
			6,000.00000	2.000		12,000.00
0140	607-11525	FENCE (PLASTIC)	250.000 LF	0.000 0.000	0.00	
			1.00000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	178.000 SY	130.000 48.000	2,328.00	
			48.50000	178.000		8,633.00
0150	608-00010	*CONCRETE CURB RAMP	105.000 SY	63.000 0.000	0.00	
			80.85000	63.000		5,093.55
0155	608-00012	*CURB RAMP (SPECIAL)	438.000 SY	323.000 115.000	8,061.50	
			70.10000	438.000		30,703.80
0160	608-00050	*BRICK PAVERS	34.000 SF	0.000 0.000	0.00	
			21.55000	0.000		0.00
0165	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	180.000 LF	121.000 0.000	0.00	
			10.80000	121.000		1,306.80

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CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,029.000	794.000		
			LF	235.000	3,043.25	
			12.95000	1,029.000		13,325.55
0175	609-21900	*CURB AND GUTTER TYPE 2 (SPECIAL)	167.000	131.000		
			LF	36.000	543.60	
			15.10000	167.000		2,521.70
0180	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	23.000	0.000		
			TON	0.000	0.00	
			123.00000	0.000		0.00
0185	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			22.90000	0.000		0.00
0190	612-00002	*DELINEATOR (TYPE II)	20.000	0.000		
			EACH	0.000	0.00	
			23.95000	0.000		0.00
0195	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	614-00011	*SIGN PANEL (CLASS I)	160.000	0.000		
			SF	0.000	0.00	
			15.10000	0.000		0.00
0205	614-00012	*SIGN PANEL (CLASS II)	27.000	0.000		
			SF	0.000	0.00	
			22.90000	0.000		0.00
0210	614-72875	*LOOP DETECTOR WIRE	3,840.000	0.000		
			LF	3,840.000	7,296.00	
			1.90000	3,840.000		7,296.00
0215	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	24.000	22.500		
			HOUR	0.000	0.00	
			135.00000	22.500		3,037.50
0220	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.100	3,000.00	
			30,000.00000	0.600		18,000.00

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CAT NO0200 ROADWAY						
0225	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			1,500.00000	0.500		750.00
0230	627-00005	*EPOXY PAVEMENT MARKING	175.800	0.000		
			GAL	175.800	12,138.99	
			69.05000	175.800		12,138.99
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	648.000	0.000		
			GAL	0.000	0.00	
			37.20000	0.000		0.00
0240	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,924.000	0.000		
			SF	813.300	7,767.02	
			9.55000	813.300		7,767.02
0245	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	1,518.000	0.000		
			SF	1,518.000	19,354.50	
			12.75000	1,518.000		19,354.50
0250	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	10,040.000	0.000		
			SF	0.000	0.00	
			7.45000	0.000		0.00
0255	629-01210	*ADJUST MONUMENT BOX	18.000	0.000		
			EACH	0.000	0.00	
			313.00000	0.000		0.00
0260	630-00000	*FLAGGING	2,500.000	492.200		
			HOUR	1,310.600	28,243.43	
			21.55000	1,802.800		38,850.34
0265	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	0.000		
			EACH	1.000	4,852.00	
			4,852.00000	1.000		4,852.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	27.000		
			DAY	7.000	945.00	
			135.00000	34.000		4,590.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	80.000	27.000		
			DAY	14.000	6,790.00	
			485.00000	41.000		19,885.00

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	290.000	29.000		
			HOUR	181.000	1,954.80	
			10.80000	210.000		2,268.00
0285	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	12.000	0.000		
			EACH	1.000	270.00	
			270.00000	1.000		270.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	92.000	31.000		
			EACH	15.000	808.50	
			53.90000	46.000		2,479.40
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	25.500		
			EACH	4.500	291.15	
			64.70000	30.000		1,941.00
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000	4.000		
			EACH	1.000	91.65	
			91.65000	5.000		458.25
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	48.000		
			SF	0.000	0.00	
			19.95000	48.000		957.60
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	10.000	1.000		
			EACH	0.000	0.00	
			108.00000	1.000		108.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			1,617.00000	2.000		3,234.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	350.000	115.000		
			EACH	0.000	0.00	
			59.30000	115.000		6,819.50
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	150.000	75.000		
			LF	0.000	0.00	
			41.50000	75.000		3,112.50
0330	630-80380	*TRAFFIC CONE	500.000	125.000		
			EACH	0.000	0.00	
			10.80000	125.000		1,350.00

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			266.00000	0.000		0.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.000	0.00	
			30,000.00000	0.500		15,000.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70011	F/A PARTNERING	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,650.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A FUEL COST ADJUSTMENT	18,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	25,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70031	F/A INTERIM SURFACE REPAIR	10,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70034	F/A ENVIRONMENTAL NOISE MONITORING	15,000.000	9,089.120		
			F A	999.620	999.62	
			1.00000	10,088.740		10,088.74
0400	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70035	F/A OFFICER REIMBURSEMENT TIME	15,000.000	1,160.000		
			F A	0.000	0.00	
			1.00000	1,160.000		1,160.00
			CAT 0200	CURRENT AMT \$	2,165,581.84 \$	664,488.40
CAT NO0201 SAFETY ENHANCEMENT						
0410	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	60.000	0.000		
			EACH	0.000	0.00	
			328.00000	0.000		0.00
0415	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	24.000	0.000		
			EACH	0.000	0.00	
			638.00000	0.000		0.00
0420	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			909.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	38,628.00 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			886.00000	1.000		886.00
		CAT 0400	CURRENT AMT	\$ 15,886.00	\$ 0.00	\$ 15,886.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,220,095.84	\$ 424,169.37	\$ 680,374.40