

ESTIMATE SUMMARY

14:06:28

CONTID: C16161

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 16161-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH95:ARIZONA AVE TO 6TH AVE

PERCENT TIME: 67.50

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA C110-024

SH95:ARIZONA AVE TO 6TH AVE

NAME OF ROAD: Sheridan Blvd

PROJECT COUNTIES: DENVER

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC. DBA LAFARGE WEST, INC

PAY PERIOD ENDING 06/30/2009

DATE TIME STARTED 03/29/2009

11409 BUSINESS PARK CIRCLE STE. 320

DATE LET 02/12/2009

DATE WORK BEGAN 03/29/2009

DATE AWARDED 02/26/2009

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/18/2009

DATE ACCEPTED

LONGMONT CO 80504 303 684 2317

DATE NOTICE TO PROCEED 03/29/2009

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,766,287.44	PARTICIPATING	\$ 1,415,647.84	\$ 735,273.43
AWARD PROJECT AMT:	\$ 1,688,181.95	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.15%	TOTAL EARNINGS	1,415,647.84	735,273.43
FUNDS AVAILABLE:	\$ 350,639.60	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,415,647.84	735,273.43
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,322.73	-5,451.50
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,390,325.11	729,821.93
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,390,325.11	729,821.93
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 729,821.93

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 07/01/2009

14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	8.000	8.000		
			LF	0.000	0.00	
			124.00000	8.000		992.00
0010	202-00195	*REMOVAL OF MEDIAN COVER	0.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0015	202-00200	*REMOVAL OF SIDEWALK	220.000	178.000		
			SY	0.000	0.00	
			15.00000	178.000		2,670.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	1,375.000	1,316.000		
			LF	0.000	0.00	
			14.00000	1,316.000		18,424.00
0025	202-00206	*REMOVAL OF CONCRETE CURB RAMP	500.000	500.000		
			SY	0.000	0.00	
			15.00000	500.000		7,500.00
0030	202-00207	*REMOVAL OF BRICK PAVERS	19.000	19.000		
			SY	0.000	0.00	
			21.55000	19.000		409.45
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	90.000	81.000		
			SY	0.000	0.00	
			17.25000	81.000		1,397.25
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	70,735.000	70,735.000		
			SY	0.000	0.00	
			0.80000	70,735.000		56,588.00
0045	202-00821	*REMOVAL OF SIGN PANEL	37.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0050	202-04003	CLEAN CULVERT (SPECIAL)	35.000	35.000		
			EACH	0.000	0.00	
			196.00000	35.000		6,860.00
0055	202-04005	CLEAN VALVE BOX	120.000	0.000		
			EACH	39.000	2,418.00	
			62.00000	39.000		2,418.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			HOUR	0.000	0.00	
			161.00000	0.000		0.00
0065	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	38.500		
			HOUR	4.000	436.00	
			109.00000	42.500		4,632.50
0070	208-00034	GRAVEL BAG	324.000	324.000		
			LF	0.000	0.00	
			9.55000	324.000		3,094.20
0075	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			292.00000	2.000		584.00
0080	208-00205	EROSION CONTROL SUPERVISOR	144.000	83.000		
			HOUR	10.000	584.50	
			58.45000	93.000		5,435.85
0085	210-04010	ADJUST MANHOLE	108.000	41.000		
			EACH	16.000	6,944.00	
			434.00000	57.000		24,738.00
0090	210-04015	MODIFY MANHOLE	0.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0095	210-04020	*MODIFY INLET	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0100	210-04050	ADJUST VALVE BOX	240.000	103.000		
			EACH	50.000	8,350.00	
			167.00000	153.000		25,551.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	13.280	13.280		
			TON	0.000	0.00	
			98.00000	13.280		1,301.44
0110	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			177.00000	0.000		0.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	11,215.030	3,679.670		
			TON	7,535.360	499,594.37	
			66.30000	11,215.030		743,556.49
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,099.000	981.000		
			GAL	1,118.000	1,677.00	
			1.50000	2,099.000		3,148.50
0125	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	100.000	81.000		
			SY	0.000	0.00	
			91.65000	81.000		7,423.65
0130	603-01180	*18 INCH REINFORCED CONCRETE PIPE	64.000	64.000		
			LF	0.000	0.00	
			95.55000	64.000		6,115.20
0135	604-16605	*INLET TYPE 16 (TRIPLE) (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0140	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	220.000	178.000		
			SY	0.000	0.00	
			48.50000	178.000		8,633.00
0150	608-00010	*CONCRETE CURB RAMP	63.000	63.000		
			SY	0.000	0.00	
			80.85000	63.000		5,093.55
0155	608-00012	*CURB RAMP (SPECIAL)	438.000	438.000		
			SY	0.000	0.00	
			70.10000	438.000		30,703.80
0160	608-00050	*BRICK PAVERS	180.000	0.000		
			SF	0.000	0.00	
			21.55000	0.000		0.00
0165	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	121.000	121.000		
			LF	0.000	0.00	
			10.80000	121.000		1,306.80

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,080.000	1,029.000		
			LF	0.000	0.00	
			12.95000	1,029.000		13,325.55
0175	609-21900	*CURB AND GUTTER TYPE 2 (SPECIAL)	175.000	167.000		
			LF	0.000	0.00	
			15.10000	167.000		2,521.70
0180	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	0.000	0.000		
			TON	0.000	0.00	
			123.00000	0.000		0.00
0185	612-00001	*DELINEATOR (TYPE I)	20.000	0.000		
			EACH	0.000	0.00	
			22.90000	0.000		0.00
0190	612-00002	*DELINEATOR (TYPE II)	20.000	0.000		
			EACH	0.000	0.00	
			23.95000	0.000		0.00
0195	612-00003	*DELINEATOR (TYPE III)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0200	614-00011	*SIGN PANEL (CLASS I)	160.000	0.000		
			SF	0.000	0.00	
			15.10000	0.000		0.00
0205	614-00012	*SIGN PANEL (CLASS II)	27.000	0.000		
			SF	0.000	0.00	
			22.90000	0.000		0.00
0210	614-72875	*LOOP DETECTOR WIRE	4,650.000	3,840.000		
			LF	810.000	1,539.00	
			1.90000	4,650.000		8,835.00
0215	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	50.000	22.500		
			HOUR	17.000	2,295.00	
			135.00000	39.500		5,332.50
0220	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	12,000.00	
			30,000.00000	1.000		30,000.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			1,500.00000	0.500		750.00
0230	627-00005	*EPOXY PAVEMENT MARKING	70.000	175.800		
			GAL	-175.800	-12,138.99	
			69.05000	0.000		0.00
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	0.000		
			GAL	183.100	6,811.32	
			37.20000	183.100		6,811.32
0240	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,916.300	813.300		
			SF	1,103.000	10,533.65	
			9.55000	1,916.300		18,300.67
0245	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	636.000	1,518.000		
			SF	-882.000	-11,245.50	
			12.75000	636.000		8,109.00
0250	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	10,040.000	0.000		
			SF	4,157.000	30,969.65	
			7.45000	4,157.000		30,969.65
0255	629-01210	*ADJUST MONUMENT BOX	18.000	0.000		
			EACH	12.000	3,756.00	
			313.00000	12.000		3,756.00
0260	630-00000	*FLAGGING	3,000.000	1,802.800		
			HOUR	802.000	17,283.10	
			21.55000	2,604.800		56,133.44
0265	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	1.000		
			EACH	0.800	3,881.60	
			4,852.00000	1.800		8,733.60
0270	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	34.000		
			DAY	4.000	540.00	
			135.00000	38.000		5,130.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	70.000	41.000		
			DAY	13.000	6,305.00	
			485.00000	54.000		26,190.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	400.000	210.000		
			HOUR	179.300	1,936.44	
			10.80000	389.300		4,204.44
0285	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	9.000	1.000		
			EACH	1.700	459.00	
			270.00000	2.700		729.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	100.000	46.000		
			EACH	31.400	1,692.46	
			53.90000	77.400		4,171.86
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000	30.000		
			EACH	32.100	2,076.87	
			64.70000	62.100		4,017.87
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	5.000		
			EACH	4.900	449.09	
			91.65000	9.900		907.34
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	48.000		
			SF	38.400	766.08	
			19.95000	86.400		1,723.68
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	86.40	
			108.00000	1.800		194.40
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	2,587.20	
			1,617.00000	3.600		5,821.20
0320	630-80360	*DRUM CHANNELIZING DEVICE	230.000	115.000		
			EACH	92.000	5,455.60	
			59.30000	207.000		12,275.10
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	150.000	75.000		
			LF	60.000	2,490.00	
			41.50000	135.000		5,602.50
0330	630-80380	*TRAFFIC CONE	250.000	125.000		
			EACH	100.000	1,080.00	
			10.80000	225.000		2,430.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			266.00000	0.000		0.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	0.500		
			EACH	0.400	12,000.00	
			30,000.00000	0.900		27,000.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,650.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A FUEL COST ADJUSTMENT	6,550.850	0.000		
			F A	6,550.850	6,550.85	
			1.00000	6,550.850		6,550.85
0365	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	25,250.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	91,549.740	0.000		
			F A	91,549.740	91,549.74	
			1.00000	91,549.740		91,549.74
0375	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 9
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0390	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70034	F/A ENVIRONMENTAL NOISE MONITORING	15,000.000	10,088.740			
			F A	0.000	0.00		
			1.00000	10,088.740		10,088.74	
0400	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70035	F/A OFFICER REIMBURSEMENT TIME	15,000.000	1,160.000			
			F A	13,560.000	13,560.00		
			1.00000	14,720.000		14,720.00	
			CAT 0200	CURRENT AMT \$	1,711,773.44 \$	735,273.43 \$	1,399,761.83
CAT NO0201 SAFETY ENHANCEMENT							
0410	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	60.000	0.000			
			EACH	0.000	0.00		
			328.00000	0.000		0.00	
0415	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	24.000	0.000			
			EACH	0.000	0.00		
			638.00000	0.000		0.00	
0420	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	4.000	0.000			
			EACH	0.000	0.00		
			909.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	38,628.00 \$	0.00 \$	0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,000.00000	1.000		10,000.00	
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	

CONTID: C16161
 PCN: 16161-BID
 PROJECT: STA C110-024

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 10
 ESTIMATE RUN 07/01/2009
 14:06:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			886.00000	1.000		886.00
		CAT 0400	CURRENT AMT	\$ 15,886.00	\$ 0.00	\$ 15,886.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,766,287.44	\$ 735,273.43	\$ 1,415,647.83