

ESTIMATE SUMMARY

CONTID: C16161

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 16161-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 77.5 DAYS

TIME ALLOW:

80 WORK DAYS

SH95:ARIZONA AVE TO 6TH AVE

PERCENT TIME: 96.88

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA C110-024

SH95:ARIZONA AVE TO 6TH AVE

NAME OF ROAD: Sheridan Blvd

PROJECT COUNTIES: DENVER

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

11409 BUSINESS PARK CIRCLE STE. 320

LONGMONT CO 80504 303 684 2317

PAY PERIOD ENDING	02/11/2010	DATE TIME STARTED	03/29/2009
DATE LET	02/12/2009	DATE WORK BEGAN	03/29/2009
DATE AWARDED	02/26/2009	DATE TIME STOPPED	08/18/2009
DATE CONTRACT EXECUTED	03/18/2009	DATE ACCEPTED	08/18/2009
DATE NOTICE TO PROCEED	03/29/2009		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,772,442.41 PARTICIPATING	\$ 1,590,942.67	\$ 25,751.07
AWARD PROJECT AMT:	\$ 1,688,181.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	89.76% TOTAL EARNINGS	1,590,942.67	25,751.07
FUNDS AVAILABLE:	\$ 181,499.74 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,590,942.67	25,751.07
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	25,322.73
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,590,942.67	51,073.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,590,942.67	51,073.80
	OTHER ADJUSTMENTS	0.00	0.00
		<hr/>	
		PAYMENT DUE	\$ 51,073.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00035	*REMOVAL OF PIPE	8.000	8.000		
			LF	0.000	0.00	
			124.00000	8.000		992.00
0010	202-00195	*REMOVAL OF MEDIAN COVER	0.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0015	202-00200	*REMOVAL OF SIDEWALK	240.000	240.000		
			SY	0.000	0.00	
			15.00000	240.000		3,600.00
0020	202-00203	*REMOVAL OF CURB AND GUTTER	1,410.000	1,410.000		
			LF	0.000	0.00	
			14.00000	1,410.000		19,740.00
0025	202-00206	*REMOVAL OF CONCRETE CURB RAMP	500.000	500.000		
			SY	0.000	0.00	
			15.00000	500.000		7,500.00
0030	202-00207	*REMOVAL OF BRICK PAVERS	19.000	19.000		
			SY	0.000	0.00	
			21.55000	19.000		409.45
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	90.000	81.000		
			SY	0.000	0.00	
			17.25000	81.000		1,397.25
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	70,735.000	70,735.000		
			SY	0.000	0.00	
			0.80000	70,735.000		56,588.00
0045	202-00821	*REMOVAL OF SIGN PANEL	37.000	37.000		
			EACH	0.000	0.00	
			52.00000	37.000		1,924.00
0050	202-04003	CLEAN CULVERT (SPECIAL)	35.000	35.000		
			EACH	0.000	0.00	
			196.00000	35.000		6,860.00
0055	202-04005	CLEAN VALVE BOX	120.000	104.000		
			EACH	0.000	0.00	
			62.00000	104.000		6,448.00

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CAT NO0200 ROADWAY						
0060	203-01597	POTHOLING	0.000	0.000		
			161.00000	0.000	0.00	0.00
0065	203-01622	SWEEPING (WITH PICKUP BROOM)	50.000	46.000		
			109.00000	46.000	0.00	5,014.00
0070	208-00034	GRAVEL BAG	324.000	324.000		
			9.55000	324.000	0.00	3,094.20
0075	208-00045	CONCRETE WASHOUT STRUCTURE	2.000	2.000		
			292.00000	2.000	0.00	584.00
0080	208-00205	EROSION CONTROL SUPERVISOR	144.000	99.000		
			58.45000	99.000	0.00	5,786.55
0085	210-04010	ADJUST MANHOLE	108.000	95.000		
			434.00000	95.000	0.00	41,230.00
0090	210-04015	MODIFY MANHOLE	0.000	0.000		
			800.00000	0.000	0.00	0.00
0095	210-04020	*MODIFY INLET	1.000	1.000		
			2,300.00000	1.000	0.00	2,300.00
0100	210-04050	ADJUST VALVE BOX	240.000	218.000		
			167.00000	218.000	0.00	36,406.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	13.280	13.280		
			98.00000	13.280	0.00	1,301.44
0110	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			177.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	11,215.030	11,215.030		
			TON	0.000	0.00	
			66.30000	11,215.030		743,556.49
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,473.000	2,473.000		
			GAL	0.000	0.00	
			1.50000	2,473.000		3,709.50
0125	412-00605	*CONCRETE PAVEMENT (6 INCH) (FAST TRACK)	180.000	180.000		
			SY	0.000	0.00	
			91.65000	180.000		16,497.00
0130	603-01180	*18 INCH REINFORCED CONCRETE PIPE	64.000	64.000		
			LF	0.000	0.00	
			95.55000	64.000		6,115.20
0135	604-16605	*INLET TYPE 16 (TRIPLE) (5 FOOT)	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0140	607-11525	FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0145	608-00000	*CONCRETE SIDEWALK	240.000	240.000		
			SY	0.000	0.00	
			48.50000	240.000		11,640.00
0150	608-00010	*CONCRETE CURB RAMP	63.000	63.000		
			SY	0.000	0.00	
			80.85000	63.000		5,093.55
0155	608-00012	*CURB RAMP (SPECIAL)	453.000	453.000		
			SY	0.000	0.00	
			70.10000	453.000		31,755.30
0160	608-00050	*BRICK PAVERS	180.000	164.000		
			SF	0.000	0.00	
			21.55000	164.000		3,534.20
0165	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	121.000	121.000		
			LF	0.000	0.00	
			10.80000	121.000		1,306.80

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CAT NO0200 ROADWAY						
0170	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	1,093.000	1,093.000		
			LF	0.000	0.00	
			12.95000	1,093.000		14,154.35
0175	609-21900	*CURB AND GUTTER TYPE 2 (SPECIAL)	367.000	367.000		
			LF	0.000	0.00	
			15.10000	367.000		5,541.70
0180	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	0.000	0.000		
			TON	0.000	0.00	
			123.00000	0.000		0.00
0185	612-00001	*DELINEATOR (TYPE I)	22.000	22.000		
			EACH	0.000	0.00	
			22.90000	22.000		503.80
0190	612-00002	*DELINEATOR (TYPE II)	20.000	8.000		
			EACH	0.000	0.00	
			23.95000	8.000		191.60
0195	612-00003	*DELINEATOR (TYPE III)	10.000	6.000		
			EACH	0.000	0.00	
			25.00000	6.000		150.00
0200	614-00011	*SIGN PANEL (CLASS I)	160.000	154.000		
			SF	0.000	0.00	
			15.10000	154.000		2,325.40
0205	614-00012	*SIGN PANEL (CLASS II)	41.000	41.000		
			SF	0.000	0.00	
			22.90000	41.000		938.90
0210	614-72875	*LOOP DETECTOR WIRE	4,650.000	4,650.000		
			LF	0.000	0.00	
			1.90000	4,650.000		8,835.00
0215	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	50.000	40.000		
			HOUR	0.000	0.00	
			135.00000	40.000		5,400.00
0220	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			30,000.00000	1.000		30,000.00

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CAT NO0200 ROADWAY						
0225	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			1,500.00000	1.000		1,500.00
0230	627-00005	*EPOXY PAVEMENT MARKING	110.000	110.000		
			GAL	0.000	0.00	
			69.05000	110.000		7,595.50
0235	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	183.000		
			GAL	0.000	0.00	
			37.20000	183.000		6,807.60
0240	627-01001	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I)	1,916.300	1,916.000		
			SF	0.000	0.00	
			9.55000	1,916.000		18,297.80
0245	627-30327	*PREFORMED PLASTIC PAVEMENT MARKING (WORD-SYMBOL) (TYPE III)	1,113.000	1,113.000		
			SF	0.000	0.00	
			12.75000	1,113.000		14,190.75
0250	627-30332	*PREFORMED PLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	10,040.000	5,405.000		
			SF	0.000	0.00	
			7.45000	5,405.000		40,267.25
0255	629-01210	*ADJUST MONUMENT BOX	26.000	26.000		
			EACH	0.000	0.00	
			313.00000	26.000		8,138.00
0260	630-00000	*FLAGGING	3,054.000	3,054.000		
			hour	0.000	0.00	
			21.55000	3,054.000		65,813.70
0265	630-00004	*TRAFFIC CONTROL VEHICLE	2.000	2.000		
			EACH	0.000	0.00	
			4,852.00000	2.000		9,704.00
0270	630-00007	*TRAFFIC CONTROL INSPECTION	64.000	64.000		
			DAY	0.000	0.00	
			135.00000	64.000		8,640.00
0275	630-00012	*TRAFFIC CONTROL MANAGEMENT	77.000	77.000		
			DAY	0.000	0.00	
			485.00000	77.000		37,345.00

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CAT NO0200 ROADWAY						
0280	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	403.300	403.000		
			hour	0.000	0.00	
			10.80000	403.000		4,352.40
0285	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	9.000	3.000		
			each	0.000	0.00	
			270.00000	3.000		810.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	100.000	86.000		
			each	0.000	0.00	
			53.90000	86.000		4,635.40
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	80.000	69.000		
			each	0.000	0.00	
			64.70000	69.000		4,464.30
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	11.000		
			each	0.000	0.00	
			91.65000	11.000		1,008.15
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	200.000	96.000		
			SF	0.000	0.00	
			19.95000	96.000		1,915.20
0310	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			each	0.000	0.00	
			108.00000	2.000		216.00
0315	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	4.000		
			each	0.000	0.00	
			1,617.00000	4.000		6,468.00
0320	630-80360	*DRUM CHANNELIZING DEVICE	230.000	230.000		
			each	0.000	0.00	
			59.30000	230.000		13,639.00
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	150.000	150.000		
			LF	0.000	0.00	
			41.50000	150.000		6,225.00
0330	630-80380	*TRAFFIC CONE	250.000	250.000		
			each	0.000	0.00	
			10.80000	250.000		2,700.00

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	1.000		
			DAY	0.000	0.00	
			266.00000	1.000		266.00
0340	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	13,111.190	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,650.000	-37,682.120		
			F A	25,751.070	25,751.07	
			1.00000	-11,931.050		-11,931.05
0360	700-70016	F/A FUEL COST ADJUSTMENT	6,550.850	6,550.850		
			F A	0.000	0.00	
			1.00000	6,550.850		6,550.85
0365	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	25,250.000	1,113.130		
			F A	0.000	0.00	
			1.00000	1,113.130		1,113.13
0370	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT	91,549.740	91,549.740		
			F A	0.000	0.00	
			1.00000	91,549.740		91,549.74
0375	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70034	F/A ENVIRONMENTAL NOISE MONITORING	17,532.050	17,532.050		
			F A	0.000	0.00	
			1.00000	17,532.050		17,532.05
0400	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70035	F/A OFFICER REIMBURSEMENT TIME	19,080.000	19,080.000		
			F A	0.000	0.00	
			1.00000	19,080.000		19,080.00
0440	630-85006	IMPACT ATTENUATOR (SAND FILLED PLASTIC BARREL) (TEMPORARY)	1.000	1.000		
			EACH	0.000	0.00	
			3,305.00000	1.000		3,305.00
0450	608-00015	TRUNCATED DOMES	162.000	162.000		
			SF	0.000	0.00	
			35.92000	162.000		5,819.04
0455	900-00006	ADDED ITEM (DOLLAR)/	3,987.150	3,987.150		
			DOL	0.000	0.00	
			1.00000	3,987.150		3,987.15
			CAT 0200	CURRENT AMT	\$ 1,717,928.41 \$	25,751.07 \$ 1,536,428.64
CAT NO0201 SAFETY ENHANCEMENT						
0410	614-70150	*PEDESTRIAN SIGNAL FACE (16) (COUNTDOWN)	60.000	60.000		
			EACH	0.000	0.00	
			328.00000	60.000		19,680.00
0415	614-70336	*TRAFFIC SIGNAL FACE (12-12-12)	24.000	24.000		
			EACH	0.000	0.00	
			638.00000	24.000		15,312.00
0420	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			909.00000	4.000		3,636.00
			CAT 0201	CURRENT AMT	\$ 38,628.00 \$	0.00 \$ 38,628.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0425	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0430	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0435	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			886.00000	1.000		886.00
			CAT 0400	CURRENT AMT	\$ 15,886.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,772,442.41	\$ 25,751.07
						\$ 1,590,942.64