

ESTIMATE SUMMARY

22:42:06

CONTID: C16172

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16172-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.5 DAYS

TIME ALLOW:

60 WORK DAYS

I-25, TOMAH RD. TO DOUGLAS LAN

PERCENT TIME: 44.17

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

IM 0252-392

I-25, TOMAH RD. TO DOUGLAS LAN

NAME OF ROAD:

025A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

PREMIER PAVING, INC.

PAY PERIOD ENDING

07/25/2008

DATE TIME STARTED 02/19/2008

5085 HARLAN ST

DATE LET

01/17/2008

DATE WORK BEGAN 05/19/2008

DATE AWARDED

01/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/14/2008

DATE ACCEPTED

DENVER

CO 80212-28. (303)940-3668

DATE NOTICE TO PROCEED

02/19/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,664,639.09 PARTICIPATING	\$ 1,352,291.43	\$ 38,630.90
AWARD PROJECT AMT:	\$ 3,248,323.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	36.90% TOTAL EARNINGS	1,352,291.43	38,630.90
FUNDS AVAILABLE:	\$ 2,312,347.66 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,352,291.43	38,630.90
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-36,788.74	-1,158.92
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,315,502.69	37,471.98
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,315,502.69	37,471.98
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 37,471.98

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	200.000 EACH 4.35000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	107,780.000 SY 1.50000	107,044.000 0.000 107,044.000	0.00 0.00	160,566.00
0015	203-01500	BLADING	10.000 HOUR 106.50000	0.000 0.000 0.000	0.00 0.00	0.00
0020	208-00002	*EROSION LOG (12 INCH)	1,900.000 LF 4.90000	940.000 0.000 940.000	0.00 0.00	4,606.00
0025	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 2,310.00000	0.000 0.000 0.000	0.00 0.00	0.00
0030	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR 97.00000	5.000 0.000 5.000	0.00 0.00	485.00
0035	212-00006	*SEEDING (NATIVE)	0.000 ACRE 241.50000	0.000 0.000 0.000	0.00 0.00	0.00
0040	212-00032	*SOIL CONDITIONING	0.000 ACRE 3,134.25000	0.000 0.000 0.000	0.00 0.00	0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	0.000 ACRE 367.50000	0.000 0.000 0.000	0.00 0.00	0.00
0050	213-00061	*MULCH TACKIFIER	0.000 LB 1.47000	0.000 0.000 0.000	0.00 0.00	0.00
0055	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	1,757.000 CY 26.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0065	403-09210	*STONE MATRIX ASPHALT	19,660.000	0.000		
			TON	0.000	0.00	
			67.70000	0.000		0.00
0070	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	18,530.000	17,804.380		
			TON	0.000	0.00	
			50.45000	17,804.380		898,230.97
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,180.000	4,944.000		
			GAL	0.000	0.00	
			1.90000	4,944.000		9,393.60
0080	612-00001	*DELINEATOR (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			18.90000	0.000		0.00
0085	612-00002	*DELINEATOR (TYPE II)	75.000	0.000		
			EACH	0.000	0.00	
			19.95000	0.000		0.00
0090	612-00003	*DELINEATOR (TYPE III)	25.000	0.000		
			EACH	0.000	0.00	
			22.05000	0.000		0.00
0095	614-80385	*RUMBLE STRIP	64,200.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0100	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			9,975.00000	0.500		4,987.50
0105	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			210,000.00000	0.600		126,000.00
0110	627-00005	*EPOXY PAVEMENT MARKING	268.000	0.000		
			GAL	0.000	0.00	
			77.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	602.000	177.000		
			GAL	0.000	0.00	
			47.15000	177.000		8,345.55
0120	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	3,344.000	0.000		
			SF	0.000	0.00	
			10.75000	0.000		0.00
0125	630-00000	*FLAGGING	1,200.000	412.000		
			HOUR	48.000	1,008.00	
			21.00000	460.000		9,660.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	34.000	19.000		
			DAY	10.000	682.50	
			68.25000	29.000		1,979.25
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	60.000	20.000		
			DAY	4.000	1,575.00	
			393.75000	24.000		9,450.00
0140	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION - THIRD PARTY	1,440.000	0.000		
			HOUR	0.000	0.00	
			36.75000	0.000		0.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	2.500		
			EACH	2.000	105.00	
			52.50000	4.500		236.25
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000	7.500		
			EACH	6.000	630.00	
			105.00000	13.500		1,417.50
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	7.500		
			EACH	5.000	525.00	
			105.00000	12.500		1,312.50
0160	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	18.000		
			SF	0.000	0.00	
			15.75000	18.000		283.50
0165	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000	1.000		
			EACH	0.000	0.00	
			4,725.00000	1.000		4,725.00

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CAT NO0200 ROADWAY						
0170	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 1,155.00000	0.500 0.500 1.000	577.50	1,155.00
0175	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 71.65000	0.000 0.000 0.000	0.00	0.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 87.60000	0.000 2.500 2.500	219.00	219.00
0185	630-80380	*TRAFFIC CONE	400.000 EACH 17.30000	130.000 0.000 130.000	0.00	2,249.00
0190	630-80520	*MOBILE PAVEMENT MARKING ZONE	7.000 DAY 787.50000	0.000 0.000 0.000	0.00	0.00
0195	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000 EACH 15,750.00000	1.000 0.000 1.000	0.00	15,750.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	2,522.860 0.000 2,522.860	0.00	2,522.86
0210	700-70016	F/A FUEL COST ADJUSTMENT	48,134.740 F A 1.00000	48,128.050 0.000 48,128.050	0.00	48,128.05
0215	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	27,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0220	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	40,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0225	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	183,925.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70130	F/A REPAIR - ANTI-ICING SYSTEM	78,130.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70380	F/A EROSION CONTROL	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	900-00005	ADDED ITEM (DAY)/ CO#3 - LANE RENTAL FEE	0.000	-17.000			
			DAY	-4.000	-6,400.00		
			1,600.00000	-21.000		-33,600.00	
0300	900-00010	ADDED ITEM (HOUR)/ CO#03 - LANE RENTAL FEE (HOURLY)	0.000	0.000			
			HOUR	0.000	0.00		
			200.00000	0.000		0.00	
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #005 (MCR#01), ADDED ITEM, PRICE REDUCTION FOR OVERWEIGHT	0.000	-520.000			
			DOL	0.000	0.00		
			1.00000	-520.000		-520.00	
			CAT 0200	CURRENT AMT \$	3,525,726.74 \$	-1,078.00 \$	1,277,582.53
CAT NO0300 STR. H-17-CQ							
0260	202-00504	*REMOVAL OF EXPANSION DEVICE	87.000	0.000			
			LF	36.000	12,209.40		
			339.15000	36.000		12,209.40	

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CAT NO0300 STR. H-17-CQ						
0265	515-00400	*CONCRETE SEALER	29.000	0.000		
			SY	0.000	0.00	
			64.45000	0.000		0.00
0270	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	71.000	0.000		
			SY	18.000	1,341.90	
			74.55000	18.000		1,341.90
0275	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	87.000	0.000		
			LF	36.000	26,157.60	
			726.60000	36.000		26,157.60
			CAT 0300	CURRENT AMT \$	99,882.35 \$	39,708.90 \$
			CAT NO0400	CONSTRUCTION ENGINEERING		
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0290	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	0.000	0.00	
			4,030.00000	0.000		0.00
0305	900-00014	ADDED ITEM (LUMP SUM)/ CO #004 (MCR #02), ADDED ITEM - UPGRADE CDOT FIELD OFFICE	0.000	0.000		
			L S	0.000	0.00	
			463.07000	0.000		0.00
			CAT 0400	CURRENT AMT \$	39,030.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	3,664,639.09 \$	38,630.90 \$
						1,352,291.43