

ESTIMATE SUMMARY

01:06:01

CONTID: C16172

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 16172-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 73.0 DAYS

TIME ALLOW:

85 WORK DAYS

I-25, TOMAH RD. TO DOUGLAS LAN

PERCENT TIME: 85.88

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

IM 0252-392

I-25, TOMAH RD. TO DOUGLAS LAN

NAME OF ROAD:

025A

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

PREMIER PAVING, INC.

PAY PERIOD ENDING

07/25/2009

DATE TIME STARTED

02/19/2008

5085 HARLAN ST

DATE LET

01/17/2008

DATE WORK BEGAN

05/19/2008

DATE AWARDED

01/25/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/14/2008

DATE ACCEPTED

DENVER

CO 80212-28. (303)940-3668

DATE NOTICE TO PROCEED

02/19/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,238,947.96 PARTICIPATING	\$ 3,066,174.15	\$ 1,535,168.84
AWARD PROJECT AMT:	\$ 3,248,323.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	72.33% TOTAL EARNINGS	3,066,174.15	1,535,168.84
FUNDS AVAILABLE:	\$ 1,172,773.81 STOCKPILED MATERIALS	21,658.00	0.00
	GROSS EARNINGS	3,087,832.15	1,535,168.84
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-48,724.85	-6,574.69
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,039,107.30	1,528,594.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,039,107.30	1,528,594.15
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,528,594.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	200.000 EACH 4.35000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	107,911.000 SY 1.50000	107,044.000 867.000 107,911.000	1,300.50	161,866.50
0015	203-01500	BLADING	10.000 HOUR 106.50000	0.000 0.000 0.000	0.00	0.00
0020	208-00002	*EROSION LOG (12 INCH)	1,900.000 LF 4.90000	940.000 180.000 1,120.000	882.00	5,488.00
0025	208-00070	*STABILIZED CONSTRUCTION ENTRANCE	0.000 EACH 2,310.00000	0.000 0.000 0.000	0.00	0.00
0030	208-00205	EROSION CONTROL SUPERVISOR	100.000 HOUR 97.00000	11.000 74.000 85.000	7,178.00	8,245.00
0035	212-00006	*SEEDING (NATIVE)	13.000 ACRE 241.50000	0.000 0.000 0.000	0.00	0.00
0040	212-00032	*SOIL CONDITIONING	13.000 ACRE 3,134.25000	0.000 0.000 0.000	0.00	0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	13.000 ACRE 367.50000	0.000 0.000 0.000	0.00	0.00
0050	213-00061	*MULCH TACKIFIER	2,600.000 LB 1.47000	0.000 0.000 0.000	0.00	0.00
0055	304-09000	*AGGREGATE BASE COURSE (SPECIAL)	2,000.000 CY 26.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE AGGREGATE BASE COURSE (SPECIAL)		833.000		
			CY	0.000	0.00	
			26.00000	833.000		21,658.00
0060	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	23.420	23.420		
			TON	0.000	0.00	
			95.00000	23.420		2,224.90
0065	403-09210	*STONE MATRIX ASPHALT	0.000	0.000		
			TON	0.000	0.00	
			67.70000	0.000		0.00
0070	403-33841	*HOT MIX ASPHALT (GRADING S) (100) (PG 64-22)	18,530.000	17,804.380		
			TON	0.000	0.00	
			50.45000	17,804.380		898,230.97
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	14,180.000	4,954.000		
			GAL	4,628.000	8,793.20	
			1.90000	9,582.000		18,205.80
0080	612-00001	*DELINEATOR (TYPE I)	100.000	0.000		
			EACH	0.000	0.00	
			18.90000	0.000		0.00
0085	612-00002	*DELINEATOR (TYPE II)	75.000	0.000		
			EACH	0.000	0.00	
			19.95000	0.000		0.00
0090	612-00003	*DELINEATOR (TYPE III)	25.000	0.000		
			EACH	0.000	0.00	
			22.05000	0.000		0.00
0095	614-80385	*RUMBLE STRIP	64,200.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0100	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			9,975.00000	0.500		4,987.50
0105	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	84,000.00	
			210,000.00000	1.000		210,000.00

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CAT NO0200 ROADWAY						
0110	627-00005	*EPOXY PAVEMENT MARKING	600.000	292.000		
			GAL	0.000	0.00	
			77.70000	292.000		22,688.40
0115	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	900.000	179.000		
			GAL	349.000	16,455.35	
			47.15000	528.000		24,895.20
0120	627-01010	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE I) (INLAID)	3,344.000	0.000		
			SF	0.000	0.00	
			10.75000	0.000		0.00
0125	630-00000	*FLAGGING	1,400.000	627.000		
			HOUR	133.000	2,793.00	
			21.00000	760.000		15,960.00
0130	630-00007	*TRAFFIC CONTROL INSPECTION	50.000	35.000		
			DAY	4.000	273.00	
			68.25000	39.000		2,661.75
0135	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	50.000		
			DAY	14.000	5,512.50	
			393.75000	64.000		25,200.00
0140	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION - THIRD PARTY	1,440.000	0.000		
			HOUR	0.000	0.00	
			36.75000	0.000		0.00
0145	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	30.000	4.500		
			EACH	0.000	0.00	
			52.50000	4.500		236.25
0150	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	106.000	14.500		
			EACH	12.000	1,260.00	
			105.00000	26.500		2,782.50
0155	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	28.000	12.500		
			EACH	0.000	0.00	
			105.00000	12.500		1,312.50
0160	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	64.000	18.000		
			SF	0.000	0.00	
			15.75000	18.000		283.50

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CAT NO0200 ROADWAY						
0165	630-80355	*PORTABLE MESSAGE SIGN PANEL	3.000 EACH 4,725.00000	1.000 0.000 1.000	0.00	4,725.00
0170	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000 EACH 1,155.00000	1.000 0.000 1.000	0.00	1,155.00
0175	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 71.65000	0.000 0.000 0.000	0.00	0.00
0180	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	6.000 EACH 87.60000	3.000 0.000 3.000	0.00	262.80
0185	630-80380	*TRAFFIC CONE	400.000 EACH 17.30000	130.000 30.000 160.000	519.00	2,768.00
0190	630-80520	*MOBILE PAVEMENT MARKING ZONE	7.000 DAY 787.50000	1.000 0.000 1.000	0.00	787.50
0195	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	3.000 EACH 15,750.00000	1.000 0.000 1.000	0.00	15,750.00
0200	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0205	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	2,522.860 0.000 2,522.860	0.00	2,522.86
0210	700-70016	F/A FUEL COST ADJUSTMENT	140,000.000 F A 1.00000	48,128.050 -25,810.270 22,317.780	-25,810.27	22,317.78
0215	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	27,100.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0220	700-70019	F/A ASPHALT CEMENT COST ADJUSTMENT (ASPHALT SEPARATE)	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70021	F/A ON-THE-JOB TRAINEE	320.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70022	F/A OJT COLORADO TRAINING PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70025	F/A QUALITY INCENTIVE PAYMENT	183,925.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70130	*F/A REPAIR - ANTI-ICING SYSTEM	102,247.140	101,486.060		
			F A	0.000	0.00	
			1.00000	101,486.060		101,486.06
0250	700-70380	F/A EROSION CONTROL	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	900-00005	ADDED ITEM (DAY)/ CO#3 - LANE RENTAL FEE	0.000	-33.000		
			DAY	-12.000	-19,200.00	
			1,600.00000	-45.000		-72,000.00
0300	900-00010	ADDED ITEM (HOUR)/ CO#03 - LANE RENTAL FEE (HOURLY)	3.000	-14.000		
			HOUR	-5.500	-1,100.00	
			200.00000	-19.500		-3,900.00
0310	900-00006	ADDED ITEM (DOLLAR)/ CO #005 (MCR#01), ADDED ITEM, PRICE REDUCTION FOR OVERWEIGHT	0.000	-520.000		
			DOL	0.000	0.00	
			1.00000	-520.000		-520.00

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CAT NO0200 ROADWAY							
0320	403-09210	STONE MATRIX ASPHALT	20,500.000	0.000			
			TON	17,706.810	1,452,312.56		
			82.02000	17,706.810		1,452,312.56	
			CAT 0200	CURRENT AMT \$	4,099,443.64 \$	1,535,168.84 \$	2,954,594.33
CAT NO0300 STR. H-17-CQ							
0260	202-00504	*REMOVAL OF EXPANSION DEVICE	87.000	87.000			
			LF	0.000	0.00		
			339.15000	87.000		29,506.05	
0265	515-00400	*CONCRETE SEALER	31.000	31.000			
			SY	0.000	0.00		
			64.45000	31.000		1,997.95	
0270	515-00410	*CONCRETE SEALER (CALCIUM NITRITE)	71.000	41.000			
			SY	0.000	0.00		
			74.55000	41.000		3,056.55	
0275	518-01004	*BRIDGE EXPANSION DEVICE (0-4 INCH)	87.000	87.000			
			LF	0.000	0.00		
			726.60000	87.000		63,214.20	
			CAT 0300	CURRENT AMT \$	100,011.25 \$	0.00 \$	97,774.75
CAT NO0400 CONSTRUCTION ENGINEERING							
0280	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0285	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,000.00000	1.000		15,000.00	
0290	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	0.000	0.00		
			4,030.00000	0.000		0.00	
0305	900-00014	ADDED ITEM (LUMP SUM)/ CO #004 (MCR #02), ADDED ITEM - UPGRADE CDOT FIELD OFFICE	0.000	0.000			
			L S	0.000	0.00		
			463.07000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING						
0315	900-00014	ADDED ITEM (LUMP SUM)/ CO#006 (MCR#02), ADDED ITEM - CDOT FIELD OFFICE UPGRADE	1.000	1.000		
			L S	0.000	0.00	
			463.07000	1.000		463.07
		CAT 0400	CURRENT AMT	\$ 39,493.07	\$ 0.00	\$ 35,463.07
		PROJECT TOTAL	CURRENT AMT	\$ 4,238,947.96	\$ 1,535,168.84	\$ 3,087,832.15