

ESTIMATE SUMMARY

14:44:11

CONTID: C16189B

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16189B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 132.0 DAYS

TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)

SH-131 CHOKE CHERRY LANE SOUTH

PERCENT TIME: 51.76

ORIG TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)

PROJECT NO: HB131A-033

SH-131 CHOKE CHERRY LANE SOUTH

NAME OF ROAD: 131B

PROJECT COUNTIES: ROUTT

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING 06/30/2008

DATE TIME STARTED 02/20/2008

7785 Highland Meadows Parkway

DATE LET 01/10/2008

DATE WORK BEGAN

Suite 100

DATE AWARDED 01/30/2008

DATE TIME STOPPED

FORT COLLINS CO 80528 970-223-3151

DATE CONTRACT EXECUTED 02/15/2008

DATE ACCEPTED

DATE NOTICE TO PROCEED 02/20/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,777,766.55 PARTICIPATING	\$ 27,500.00	\$ 27,500.00
AWARD PROJECT AMT:	\$ 6,496,397.30 NON-PARTICIPATING	58,258.00	58,258.00
PERCENT COMPLETE:	1.27% TOTAL EARNINGS	85,758.00	85,758.00
FUNDS AVAILABLE:	\$ 6,692,008.55 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	85,758.00	85,758.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,572.74	-2,572.74
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	83,185.26	83,185.26
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	83,185.26	83,185.26
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 83,185.26

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16189B  
 PCN: 16189B-BID  
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/01/2008

14:44:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.065	4,875.00	
			75,000.00000	0.065		4,875.00
0010	202-00015	REMOVAL OF HEADWALL	23.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0015	202-00033	REMOVAL OF PIPE	29.000	0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0020	202-00090	*REMOVAL OF DELINEATOR	136.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	444.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0030	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0035	202-01000	*REMOVAL OF FENCE	18,819.000	0.000		
			LF	1,062.000	796.50	
			0.75000	1,062.000		796.50
0040	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	64.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	55,220.000	0.000		
			CY	0.000	0.00	
			15.50000	0.000		0.00
0050	203-00100	MUCK EXCAVATION	2,000.000	0.000		
			CY	0.000	0.00	
			16.50000	0.000		0.00
0055	203-01100	PROOF ROLLING	139.000	0.000		
			HOUR	0.000	0.00	
			96.25000	0.000		0.00

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Page 3  
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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	139.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0065	203-01597	POTHOLING	14.000	0.000		
			HOUR	6.000	672.00	
			112.00000	6.000		672.00
0070	207-00205	TOPSOIL	5,760.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0075	208-00005	*EROSION LOG	23,193.000	0.000		
			LF	0.000	0.00	
			4.70000	0.000		0.00
0080	208-00010	*EROSION BALES	254.000	0.000		
			EACH	0.000	0.00	
			43.00000	0.000		0.00
0085	208-00206	EROSION CONTROL SUPERVISOR	130.000	0.000		
			DAY	0.000	0.00	
			272.00000	0.000		0.00
0090	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	23,022.000	0.000		
			GAL	0.000	0.00	
			0.90000	0.000		0.00
0095	210-00010	*RESET MAILBOX STRUCTURE	5.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	11.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0105	212-00006	*SEEDING (NATIVE)	18.000	0.000		
			ACRE	0.000	0.00	
			830.00000	0.000		0.00
0110	212-00032	*SOIL CONDITIONING	18.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00

CONTID: C16189B  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4  
 ESTIMATE RUN 07/01/2008  
 14:44:11

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CAT NO0200 ROADWAY						
0115	213-00004	*MULCHING (WEED FREE STRAW)	18.000 ACRE	0.000 0.000	0.00	0.00
			605.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	1,800.000 LB	0.000 0.000	0.00	0.00
			2.30000	0.000		0.00
0125	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	13,583.000 SY	0.000 0.000	0.00	0.00
			3.75000	0.000		0.00
0130	304-01000	AGGREGATE BASE COURSE (CLASS 1)	58,944.000 TON	0.000 0.000	0.00	0.00
			16.50000	0.000		0.00
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	23,583.000 TON	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0140	310-00608	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	43,733.000 SY	0.000 0.000	0.00	0.00
			1.95000	0.000		0.00
0145	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	13,120.000 SY	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00
0150	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 TON	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0155	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	21,555.000 TON	0.000 0.000	0.00	0.00
			49.30000	0.000		0.00
0160	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,337.000 TON	0.000 0.000	0.00	0.00
			465.00000	0.000		0.00
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,982.000 GAL	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00

CONTID: C16189B  
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Page 5  
 ESTIMATE RUN 07/01/2008  
 14:44:11

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CAT NO0200 ROADWAY						
0170	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	72,890.000	0.000		
			SY	0.000	0.00	
			1.30000	0.000		0.00
0175	603-02480	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	151.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0180	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	2,454.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0190	603-10360	36 INCH CORRUGATED STEEL PIPE	676.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0195	603-30024	24 INCH STEEL END SECTION	54.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0200	603-30036	36 INCH STEEL END SECTION	14.000	0.000		
			EACH	0.000	0.00	
			455.00000	0.000		0.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0210	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0215	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,990.00000	0.000		0.00
0220	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			3,275.00000	0.000		0.00

CONTID: C16189B  
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ESTIMATE NO: 0001

Page 6  
 ESTIMATE RUN 07/01/2008  
 14:44:11

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CAT NO0200 ROADWAY						
0225	607-00005	*END POST	50.000 EACH	0.000 0.000	0.00	0.00
			165.00000	0.000		0.00
0230	607-00010	*CORNER AND LINE BRACE POST	25.000 EACH	0.000 0.000	0.00	0.00
			220.00000	0.000		0.00
0235	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	16,423.000 LF	0.000 0.000	0.00	0.00
			2.20000	0.000		0.00
0240	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	2,971.000 LF	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00
0245	607-60116	*16 FOOT GATE	6.000 EACH	0.000 0.000	0.00	0.00
			325.00000	0.000		0.00
0250	607-60120	*20 FOOT GATE	1.000 EACH	0.000 0.000	0.00	0.00
			435.00000	0.000		0.00
0255	612-00001	*DELINEATOR (TYPE I)	108.000 EACH	0.000 0.000	0.00	0.00
			26.50000	0.000		0.00
0260	612-00003	*DELINEATOR (TYPE III)	30.000 EACH	0.000 0.000	0.00	0.00
			31.00000	0.000		0.00
0265	614-00011	*SIGN PANEL (CLASS I)	61.000 SF	0.000 0.000	0.00	0.00
			24.00000	0.000		0.00
0270	614-00012	*SIGN PANEL (CLASS II)	9.000 SF	0.000 0.000	0.00	0.00
			41.00000	0.000		0.00
0275	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	13.000 EACH	0.000 0.000	0.00	0.00
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	1.000 EACH 735.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 180,000.00000	0.000 0.187 0.187	33,660.00	33,660.00
0290	626-00000	*MOBILIZATION	1.000 L S 640,000.00000	0.000 0.000 0.000	0.00	0.00
0295	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 10,000.00000	0.000 0.000 0.000	0.00	0.00
0300	627-00001	*PAVEMENT MARKING PAINT	274.000 GAL 45.00000	0.000 0.000 0.000	0.00	0.00
0305	627-00005	*EPOXY PAVEMENT MARKING	153.000 GAL 132.00000	0.000 0.000 0.000	0.00	0.00
0310	630-00000	*FLAGGING	5,200.000 HOUR 30.00000	0.000 28.500 28.500	855.00	855.00
0315	630-00007	*TRAFFIC CONTROL INSPECTION	70.000 DAY 290.00000	0.000 12.000 12.000	3,480.00	3,480.00
0320	630-00012	*TRAFFIC CONTROL MANAGEMENT	130.000 DAY 720.00000	0.000 3.000 3.000	2,160.00	2,160.00
0325	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	51.000 EACH 116.00000	0.000 6.000 6.000	696.00	696.00
0330	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000 EACH 116.00000	0.000 17.500 17.500	2,030.00	2,030.00

CONTID: C16189B  
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 8  
 ESTIMATE RUN 07/01/2008  
 14:44:11

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CAT NO0200 ROADWAY						
0335	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	232.00	
			116.00000	2.000		232.00
0340	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	8,700.00	
			8,700.00000	1.000		8,700.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	200.000	0.000		
			EACH	0.000	0.00	
			116.00000	0.000		0.00
0350	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	0.000	0.00	
			116.00000	0.000		0.00
0355	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	50.000	0.000		
			EACH	0.000	0.00	
			116.00000	0.000		0.00
0360	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	17.500	101.50	
			5.80000	17.500		101.50
0365	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			5,275.00000	0.000		0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	105,001.250	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70014	F/A INCENTIVE	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70021	F/A ON-THE-JOB TRAINEE	768.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A QUALITY INCENTIVE PAYMENT	93,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A FURNISH AND INSTALL SLIDE HEAD GATES	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	213-00009	FLEXIBLE GROWTH MEDIUM ADDED BY CMO 3	0.000	0.000		
			ACRE	0.000	0.00	
			11,000.00000	0.000		0.00
0440	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	0.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0445	607-11300	FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	0.000	0.000		
			LF	0.000	0.00	
			5.50000	0.000		0.00
			CAT 0200	CURRENT AMT \$	6,750,266.55 \$	58,258.00 \$
			CAT NO0400	CONSTRUCTION ENGINEERING		
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	11,000.00	
			11,000.00000	1.000		11,000.00

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Page 10  
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CAT NO0400 CONSTRUCTION ENGINEERING						
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	12,000.00	
			12,000.00000	1.000		12,000.00
0430	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	4,500.00	
			4,500.00000	1.000		4,500.00
			CAT 0400	CURRENT AMT	\$ 27,500.00	\$ 27,500.00
			PROJECT TOTAL	CURRENT AMT	\$ 6,777,766.55	\$ 85,758.00