

ESTIMATE SUMMARY

14:14:18

CONTID: C16189B

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 16189B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 157.0 DAYS

TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)

SH-131 CHOKE CHERRY LANE SOUTH

PERCENT TIME: 61.57

ORIG TIME ALLOW: 10/31/2008 (FIXED COMPLETION DATE)

PROJECT NO: HB131A-033

SH-131 CHOKE CHERRY LANE SOUTH

NAME OF ROAD: 131B

PROJECT COUNTIES: ROUTT

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING 07/25/2008

DATE TIME STARTED 02/20/2008

7785 Highland Meadows Parkway

DATE LET 01/10/2008

DATE WORK BEGAN

Suite 100

DATE AWARDED 01/30/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/15/2008

DATE ACCEPTED

FORT COLLINS CO 80528 970-223-3151

DATE NOTICE TO PROCEED 02/20/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,768,680.30 PARTICIPATING	\$ 27,500.00	\$ 0.00
AWARD PROJECT AMT: \$ 6,496,397.30 NON-PARTICIPATING	1,132,303.40	1,074,045.40
PERCENT COMPLETE: 17.13% TOTAL EARNINGS	1,159,803.40	1,074,045.40
FUNDS AVAILABLE: \$ 5,608,876.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,159,803.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,000.50	-23,427.76
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,133,802.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,133,802.90
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,050,617.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16189B
 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/31/2008

14:14:18

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.065		
			L S	0.708	53,100.00	
			75,000.00000	0.773		57,975.00
0010	202-00015	REMOVAL OF HEADWALL	23.000	0.000		
			EACH	12.000	6,660.00	
			555.00000	12.000		6,660.00
0015	202-00033	REMOVAL OF PIPE	29.000	0.000		
			EACH	7.000	2,485.00	
			355.00000	7.000		2,485.00
0020	202-00090	*REMOVAL OF DELINEATOR	136.000	0.000		
			EACH	47.000	484.10	
			10.30000	47.000		484.10
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	444.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0030	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0035	202-01000	*REMOVAL OF FENCE	18,819.000	1,062.000		
			LF	12,910.000	9,682.50	
			0.75000	13,972.000		10,479.00
0040	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	64.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	55,220.000	0.000		
			CY	24,500.000	379,750.00	
			15.50000	24,500.000		379,750.00
0050	203-00100	MUCK EXCAVATION	2,000.000	0.000		
			CY	0.000	0.00	
			16.50000	0.000		0.00
0055	203-01100	PROOF ROLLING	139.000	0.000		
			HOUR	0.000	0.00	
			96.25000	0.000		0.00

CONTID: C16189B
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	139.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0065	203-01597	POTHOLING	14.000	6.000		
			HOUR	1.000	112.00	
			112.00000	7.000		784.00
0070	207-00205	TOPSOIL	5,760.000	0.000		
			CY	472.000	7,080.00	
			15.00000	472.000		7,080.00
0075	208-00005	*EROSION LOG	23,193.000	0.000		
			LF	7,957.000	37,397.90	
			4.70000	7,957.000		37,397.90
0080	208-00010	*EROSION BALES	254.000	0.000		
			EACH	25.000	1,075.00	
			43.00000	25.000		1,075.00
0085	208-00206	EROSION CONTROL SUPERVISOR	130.000	0.000		
			DAY	17.000	4,624.00	
			272.00000	17.000		4,624.00
0090	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	23,022.000	0.000		
			GAL	0.000	0.00	
			0.90000	0.000		0.00
0095	210-00010	*RESET MAILBOX STRUCTURE	5.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	11.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0105	212-00006	*SEEDING (NATIVE)	18.000	0.000		
			ACRE	0.000	0.00	
			830.00000	0.000		0.00
0110	212-00032	*SOIL CONDITIONING	18.000	0.000		
			ACRE	0.000	0.00	
			2,650.00000	0.000		0.00

CONTID: C16189B
 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0115	213-00004	*MULCHING (WEED FREE STRAW)	18.000 ACRE	0.000 0.000	0.00	0.00
			605.00000	0.000		0.00
0120	213-00061	*MULCH TACKIFIER	1,800.000 LB	0.000 0.000	0.00	0.00
			2.30000	0.000		0.00
0125	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	0.000 SY	0.000 0.000	0.00	0.00
			3.75000	0.000		0.00
0130	304-01000	AGGREGATE BASE COURSE (CLASS 1)	58,944.000 TON	0.000 0.000	0.00	0.00
			16.50000	0.000		0.00
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	23,583.000 TON	0.000 0.000	0.00	0.00
			21.00000	0.000		0.00
0140	310-00608	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	43,733.000 SY	0.000 0.000	0.00	0.00
			1.95000	0.000		0.00
0145	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	13,120.000 SY	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00
0150	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	50.000 TON	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0155	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	21,555.000 TON	0.000 0.000	0.00	0.00
			49.30000	0.000		0.00
0160	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	1,337.000 TON	0.000 0.000	0.00	0.00
			465.00000	0.000		0.00
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,982.000 GAL	0.000 0.000	0.00	0.00
			2.45000	0.000		0.00

CONTID: C16189B
 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0170	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	72,890.000	0.000		
			SY	0.000	0.00	
			1.30000	0.000		0.00
0175	603-02480	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	0.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0180	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	0.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	2,454.000	0.000		
			LF	838.000	79,610.00	
			95.00000	838.000		79,610.00
0190	603-10360	36 INCH CORRUGATED STEEL PIPE	676.000	0.000		
			LF	0.000	0.00	
			105.00000	0.000		0.00
0195	603-30024	24 INCH STEEL END SECTION	54.000	0.000		
			EACH	16.000	2,480.00	
			155.00000	16.000		2,480.00
0200	603-30036	36 INCH STEEL END SECTION	14.000	0.000		
			EACH	0.000	0.00	
			455.00000	0.000		0.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0210	606-01385	*TRANSITION TYPE 3J	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0215	606-01390	*END ANCHORAGE TYPE 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,990.00000	0.000		0.00
0220	606-02005	*END ANCHORAGE (FLARED)	3.000	0.000		
			EACH	0.000	0.00	
			3,275.00000	0.000		0.00

CONTID: C16189B
 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0225	607-00005	*END POST	50.000	0.000		
			EACH	34.000	5,610.00	
			165.00000	34.000		5,610.00
0230	607-00010	*CORNER AND LINE BRACE POST	40.000	0.000		
			EACH	40.000	8,800.00	
			220.00000	40.000		8,800.00
0235	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	0.000	0.000		
			LF	0.000	0.00	
			2.20000	0.000		0.00
0240	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	0.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0245	607-60116	*16 FOOT GATE	6.000	0.000		
			EACH	5.000	1,625.00	
			325.00000	5.000		1,625.00
0250	607-60120	*20 FOOT GATE	1.000	0.000		
			EACH	1.000	435.00	
			435.00000	1.000		435.00
0255	612-00001	*DELINEATOR (TYPE I)	108.000	0.000		
			EACH	0.000	0.00	
			26.50000	0.000		0.00
0260	612-00003	*DELINEATOR (TYPE III)	30.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0265	614-00011	*SIGN PANEL (CLASS I)	61.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0270	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			41.00000	0.000		0.00
0275	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	13.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	1.000	0.000		
			EACH	0.000	0.00	
			735.00000	0.000		0.00
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.187		
			L S	0.243	43,740.00	
			180,000.00000	0.430		77,400.00
0290	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.458	293,120.00	
			640,000.00000	0.458		293,120.00
0295	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	4,000.00	
			10,000.00000	0.400		4,000.00
0300	627-00001	*PAVEMENT MARKING PAINT	274.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0305	627-00005	*EPOXY PAVEMENT MARKING	153.000	0.000		
			GAL	0.000	0.00	
			132.00000	0.000		0.00
0310	630-00000	*FLAGGING	5,200.000	28.500		
			HOUR	843.900	25,317.00	
			30.00000	872.400		26,172.00
0315	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	12.000		
			DAY	-4.000	-1,160.00	
			290.00000	8.000		2,320.00
0320	630-00012	*TRAFFIC CONTROL MANAGEMENT	130.000	3.000		
			DAY	30.000	21,600.00	
			720.00000	33.000		23,760.00
0325	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	51.000	6.000		
			EACH	0.000	0.00	
			116.00000	6.000		696.00
0330	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	17.500		
			EACH	12.000	1,392.00	
			116.00000	29.500		3,422.00

CONTID: C16189B
 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0335	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000 EACH 116.00000	2.000 0.000 2.000	0.00 0.00	232.00
0340	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 8,700.00000	1.000 0.000 1.000	0.00 0.00	8,700.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	200.000 EACH 116.00000	0.000 27.000 27.000	3,132.00	3,132.00
0350	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000 EACH 116.00000	0.000 0.000 0.000	0.00 0.00	0.00
0355	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	50.000 EACH 116.00000	0.000 7.000 7.000	812.00	812.00
0360	630-80380	*TRAFFIC CONE	400.000 EACH 5.80000	17.500 28.000 45.500	162.40	263.90
0365	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000 L S 5,275.00000	0.000 0.000 0.000	0.00	0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	105,001.250 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0375	700-70011	F/A PARTNERING	5,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0380	700-70014	F/A INCENTIVE	30,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0385	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000 F A 1.00000	0.000 8,810.200 8,810.200	8,810.20	8,810.20

CONTID: C16189B
 PCN: 16189B-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 07/31/2008
 14:14:18

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CAT NO0200 ROADWAY						
0390	700-70021	F/A ON-THE-JOB TRAINEE	768.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A QUALITY INCENTIVE PAYMENT	93,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A FURNISH AND INSTALL SLIDE HEAD GATES	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70042	F/A RAILROAD FLAGGING	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	213-00009	FLEXIBLE GROWTH MEDIUM ADDED BY CMO 3	2.810	0.000		
			ACRE	0.000	0.00	
			11,000.00000	0.000		0.00
0440	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	8,467.000	0.000		
			LF	5,481.000	18,087.30	
			3.30000	5,481.000		18,087.30
0445	607-11300	FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	10,927.000	0.000		
			LF	9,104.000	50,072.00	
			5.50000	9,104.000		50,072.00
0450	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL SURVEYING	50.000	0.000		
			HOUR	39.500	3,950.00	
			100.00000	39.500		3,950.00
			CAT 0200	CURRENT AMT \$	6,741,180.30	\$ 1,074,045.40 \$ 1,132,303.40

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 PCN: 16189B-BID
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10
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 14:14:18

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CAT NO0400 CONSTRUCTION ENGINEERING							
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 11,000.00000	1.000 0.000 1.000	0.00	11,000.00	
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 12,000.00000	1.000 0.000 1.000	0.00	12,000.00	
0430	620-00020	SANITARY FACILITY	1.000 EACH 4,500.00000	1.000 0.000 1.000	0.00	4,500.00	
			CAT 0400	CURRENT AMT \$	27,500.00 \$	0.00 \$	27,500.00
			PROJECT TOTAL	CURRENT AMT \$	6,768,680.30 \$	1,074,045.40 \$	1,159,803.40