

ESTIMATE SUMMARY

09:10:17

CONTID: C16189B

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 16189B-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 497.0 DAYS

TIME ALLOW: 9/23/20( FIXED COMPLETION DAT

SH-131 CHOKE CHERRY LANE SOUTH

PERCENT TIME: 85.40

ORIG TIME ALLOW: 10/31/2( FIXED COMPLETION DAT

PROJECT NO: HB131A-033

SH-131 CHOKE CHERRY LANE SOUTH

NAME OF ROAD: 131B

PROJECT COUNTIES: ROUTT

CONTRACTOR:

CONNELL RESOURCES INCORPORATED

PAY PERIOD ENDING 06/30/2009

DATE TIME STARTED 02/20/2008

7785 HIGHLAND MEADOWS PARKWAY

DATE LET 01/10/2008

DATE WORK BEGAN

SUITE 100

DATE AWARDED 01/30/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/15/2008

DATE ACCEPTED

FORT COLLINS CO 80528 970-223-3151

DATE NOTICE TO PROCEED 02/20/2008

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,409,462.00 PARTICIPATING	\$ 27,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 6,496,397.30 NON-PARTICIPATING	3,918,083.14	1,377,704.95
PERCENT COMPLETE:	61.56% TOTAL EARNINGS	3,945,583.14	1,377,704.95
FUNDS AVAILABLE:	\$ 2,463,878.86 STOCKPILED MATERIALS	259,899.66	-230,221.86
	GROSS EARNINGS	4,205,482.80	1,147,483.09
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-97,445.96	-30,950.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,108,036.84	1,116,532.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,108,036.84	1,116,532.68
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,116,532.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16189B  
 PCN: 16189B-BID  
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

ESTIMATE RUN 07/08/2009

09:10:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.800		
			L S	0.100	7,500.00	
			75,000.00000	0.900		67,500.00
0010	202-00015	REMOVAL OF HEADWALL	28.000	28.000		
			EACH	0.000	0.00	
			555.00000	28.000		15,540.00
0015	202-00033	REMOVAL OF PIPE	37.000	37.000		
			EACH	0.000	0.00	
			355.00000	37.000		13,135.00
0020	202-00090	*REMOVAL OF DELINEATOR	211.000	47.000		
			EACH	75.000	772.50	
			10.30000	122.000		1,256.60
0025	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	444.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0030	202-00810	*REMOVAL OF GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0035	202-01000	*REMOVAL OF FENCE	16,833.000	16,733.000		
			LF	100.000	75.00	
			0.75000	16,833.000		12,624.75
0040	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	64.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	55,220.000	55,052.000		
			CY	0.000	0.00	
			15.50000	55,052.000		853,306.00
0050	203-00100	MUCK EXCAVATION	2,000.000	228.000		
			CY	0.000	0.00	
			16.50000	228.000		3,762.00
0055	203-01100	PROOF ROLLING	50.000	0.000		
			HOUR	5.950	572.69	
			96.25000	5.950		572.69

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	50.000	1.000		
			HOUR	0.000	0.00	
			155.00000	1.000		155.00
0065	203-01597	POTHOLING	14.000	11.000		
			HOUR	0.000	0.00	
			112.00000	11.000		1,232.00
0070	207-00205	TOPSOIL	5,760.000	2,990.000		
			CY	0.000	0.00	
			15.00000	2,990.000		44,850.00
0075	208-00005	*EROSION LOG	23,293.000	12,626.500		
			LF	10,184.000	47,864.80	
			4.70000	22,810.500		107,209.35
0080	208-00010	*EROSION BALES	264.000	140.000		
			EACH	23.000	989.00	
			43.00000	163.000		7,009.00
0085	208-00206	EROSION CONTROL SUPERVISOR	130.000	75.000		
			DAY	27.000	7,344.00	
			272.00000	102.000		27,744.00
0090	209-00600	*DUST PALLIATIVE (MAGNESIUM CHLORIDE)	23,022.000	0.000		
			GAL	0.000	0.00	
			0.90000	0.000		0.00
0095	210-00010	*RESET MAILBOX STRUCTURE	5.000	0.000		
			EACH	0.000	0.00	
			555.00000	0.000		0.00
0100	210-00810	*RESET GROUND SIGN	18.000	6.000		
			EACH	0.000	0.00	
			550.00000	6.000		3,300.00
0105	212-00006	*SEEDING (NATIVE)	22.000	10.490		
			ACRE	3.560	2,954.80	
			830.00000	14.050		11,661.50
0110	212-00032	*SOIL CONDITIONING	22.000	10.490		
			ACRE	0.000	0.00	
			2,650.00000	10.490		27,798.50

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CAT NO0200 ROADWAY						
0115	213-00004	*MULCHING (WEED FREE STRAW)	22.000	11.860		
			ACRE	3.560	2,153.80	
			605.00000	15.420		9,329.10
0120	213-00061	*MULCH TACKIFIER	2,200.000	1,186.000		
			LB	356.000	818.80	
			2.30000	1,542.000		3,546.60
0125	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	0.000	0.000		
			SY	0.000	0.00	
			3.75000	0.000		0.00
0130	304-01000	AGGREGATE BASE COURSE (CLASS 1)	58,235.000	713.460		
			TON	38,341.020	632,626.83	
			16.50000	39,054.480		644,398.92
0130		MATERIAL ALLOWANCE ABC CLASS 1		58,230.540		
			TON	-38,341.020	-230,046.12	
			6.00000	19,889.520		119,337.12
0135	304-06000	AGGREGATE BASE COURSE (CLASS 6)	23,314.000	126.620		
			TON	29.290	615.09	
			21.00000	155.910		3,274.11
0135		MATERIAL ALLOWANCE ABC CLASS 6		23,456.380		
			TON	-29.290	-175.74	
			6.00000	23,427.090		140,562.54
0140	310-00608	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (0-8")	43,733.000	11,770.690		
			SY	29,664.310	57,845.40	
			1.95000	41,435.000		80,798.25
0145	310-00610	FULL DEPTH RECLAMATION OF HOT MIX ASPHALT PAVEMENT (8-12")	0.000	0.000		
			SY	0.000	0.00	
			2.45000	0.000		0.00
0150	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	426.870	426.870		
			TON	0.000	0.00	
			125.00000	426.870		53,358.75
0155	403-34701	*HOT MIX ASPHALT (GRADING SX) (75)	20,595.000	0.000		
			TON	0.000	0.00	
			49.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	0.000	0.000		
			TON	0.000	0.00	
			465.00000	0.000		0.00
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,982.000	0.000		
			GAL	0.000	0.00	
			2.45000	0.000		0.00
0170	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	50,000.000	0.000		
			SY	30,414.000	39,538.20	
			1.30000	30,414.000		39,538.20
0175	603-02480	60X38 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	0.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0180	603-05148	60X38 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	0.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0185	603-10240	24 INCH CORRUGATED STEEL PIPE	2,478.000	2,434.000		
			LF	44.000	4,180.00	
			95.00000	2,478.000		235,410.00
0190	603-10360	36 INCH CORRUGATED STEEL PIPE	735.000	735.000		
			LF	0.000	0.00	
			105.00000	735.000		77,175.00
0195	603-30024	24 INCH STEEL END SECTION	50.000	48.000		
			EACH	2.000	310.00	
			155.00000	50.000		7,750.00
0200	603-30036	36 INCH STEEL END SECTION	10.000	10.000		
			EACH	0.000	0.00	
			455.00000	10.000		4,550.00
0205	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	25.000	25.000		
			LF	0.000	0.00	
			40.00000	25.000		1,000.00
0210	606-01385	*TRANSITION TYPE 3J	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00

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CAT NO0200 ROADWAY						
0215	606-01390	*END ANCHORAGE TYPE 3K	1.000 EACH 1,990.00000	1.000 0.000 1.000	0.00	1,990.00
0220	606-02005	*END ANCHORAGE (FLARED)	3.000 EACH 3,275.00000	3.000 0.000 3.000	0.00	9,825.00
0225	607-00005	*END POST	41.000 EACH 165.00000	41.000 0.000 41.000	0.00	6,765.00
0230	607-00010	*CORNER AND LINE BRACE POST	58.000 EACH 220.00000	57.000 1.000 58.000	220.00	12,760.00
0235	607-01100	*FENCE BARBED WIRE WITH TREATED WOODEN POSTS	0.000 LF 2.20000	0.000 0.000 0.000	0.00	0.00
0240	607-11300	*FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS	0.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0245	607-60116	*16 FOOT GATE	6.000 EACH 325.00000	6.000 0.000 6.000	0.00	1,950.00
0250	607-60120	*20 FOOT GATE	1.000 EACH 435.00000	1.000 0.000 1.000	0.00	435.00
0255	612-00001	*DELINEATOR (TYPE I)	151.000 EACH 26.50000	43.000 0.000 43.000	0.00	1,139.50
0260	612-00003	*DELINEATOR (TYPE III)	62.000 EACH 31.00000	32.000 0.000 32.000	0.00	992.00
0265	614-00011	*SIGN PANEL (CLASS I)	61.000 SF 24.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0270	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			41.00000	0.000		0.00
0275	614-01503	*STEEL SIGN SUPPORT (2-INCH ROUND) (POST AND SOCKET)	13.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0280	614-01583	*STL SIGN SUPP(2-1/2 IN RD SCH 80) (PO&SLIP)	1.000	0.000		
			EACH	0.000	0.00	
			735.00000	0.000		0.00
0285	625-00000	*CONSTRUCTION SURVEYING	1.000	0.445		
			L S	0.202	36,360.00	
			180,000.00000	0.647		116,460.00
0290	626-00000	*MOBILIZATION	1.000	0.549		
			L S	0.366	234,240.00	
			640,000.00000	0.915		585,600.00
0295	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0300	627-00001	*PAVEMENT MARKING PAINT	438.000	164.000		
			GAL	0.000	0.00	
			45.00000	164.000		7,380.00
0305	627-00005	*EPOXY PAVEMENT MARKING	153.000	0.000		
			GAL	0.000	0.00	
			132.00000	0.000		0.00
0310	630-00000	*FLAGGING	5,200.000	2,845.100		
			HOUR	1,010.250	30,307.50	
			30.00000	3,855.350		115,660.50
0315	630-00007	*TRAFFIC CONTROL INSPECTION	70.000	54.000		
			DAY	7.000	2,030.00	
			290.00000	61.000		17,690.00
0320	630-00012	*TRAFFIC CONTROL MANAGEMENT	130.000	85.000		
			DAY	26.000	18,720.00	
			720.00000	111.000		79,920.00

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CAT NO0200 ROADWAY						
0325	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	51.000	8.000		
			EACH	0.000	0.00	
			116.00000	8.000		928.00
0330	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	70.000	33.500		
			EACH	0.000	0.00	
			116.00000	33.500		3,886.00
0335	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			116.00000	2.000		232.00
0340	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			8,700.00000	1.000		8,700.00
0345	630-80360	*DRUM CHANNELIZING DEVICE	200.000	59.000		
			EACH	0.000	0.00	
			116.00000	59.000		6,844.00
0350	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	0.000	0.00	
			116.00000	0.000		0.00
0355	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	50.000	11.000		
			EACH	0.000	0.00	
			116.00000	11.000		1,276.00
0360	630-80380	*TRAFFIC CONE	400.000	89.000		
			EACH	0.000	0.00	
			5.80000	89.000		516.20
0365	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			5,275.00000	0.000		0.00
0370	700-70010	F/A MINOR CONTRACT REVISIONS	10,431.250	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A PARTNERING	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0380	700-70014	F/A INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70016	F/A FUEL COST ADJUSTMENT	25,000.000	18,445.380		
			F A	-14,351.360	-14,351.36	
			1.00000	4,094.020		4,094.02
0390	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A QUALITY INCENTIVE PAYMENT	93,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70034	F/A FURNISH AND INSTALL SLIDE HEAD GATES	6,631.400	6,631.400		
			F A	0.000	0.00	
			1.00000	6,631.400		6,631.40
0415	700-70042	F/A RAILROAD FLAGGING	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	213-00009	FLEXIBLE GROWTH MEDIUM ADDED BY CMO 3	2.810	2.770		
			ACRE	0.000	0.00	
			11,000.00000	2.770		30,470.00
0440	607-01100	FENCE BARBED WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	6,958.000	5,833.000		
			LF	100.000	330.00	
			3.30000	5,933.000		19,578.90
0445	607-11300	FENCE COMBINATION WIRE WITH TREATED WOODEN POSTS WITH WOODEN STAYS	12,602.000	12,562.000		
			LF	0.000	0.00	
			5.50000	12,562.000		69,091.00

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CAT NO0200 ROADWAY						
0450	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL SURVEYING	50.000	43.500		
			HOUR	0.000	0.00	
			100.00000	43.500		4,350.00
0455	900-00014	*ADDED ITEM (LUMP SUM)/ CMO #005	1.000	1.000		
			L S	0.000	0.00	
			91,300.00000	1.000		91,300.00
0460	900-00010	ADDED ITEM (HOUR)/ DOZER (HRS.), MCR #006	104.000	104.000		
			HOUR	0.000	0.00	
			145.00000	104.000		15,080.00
0465	900-00010	ADDED ITEM (HOUR)/ EXCAVATOR (HRS.), MCR NO.007	196.000	104.500		
			HOUR	91.500	17,842.50	
			195.00000	196.000		38,220.00
0470	900-00012	ADDED ITEM (FOOT)/ UNDERDRAIN (SPECIAL) (CIP)	260.000	260.000		
			LF	0.000	0.00	
			19.00000	260.000		4,940.00
0475	603-10120	12 INCH CORRUGATED STEEL PIPE	72.000	72.000		
			LF	0.000	0.00	
			75.00000	72.000		5,400.00
0480	900-00014	ADDED ITEM (LUMP SUM)/ RECONCILE MCR BUDGET PER CMO #003	0.000	0.000		
			L S	0.000	0.00	
			0.00000	0.000		0.00
0485	506-00212	RIPRAP (12 INCH)	1,464.000	166.620		
			CY	1,246.200	249,240.00	
			200.00000	1,412.820		282,564.00
0490	420-00100	GEOTEXTILE (EROSION CONTROL) (CLASS A)	515.000	280.800		
			SY	128.300	1,026.40	
			8.00000	409.100		3,272.80
0495	900-00006	ADDED ITEM (DOLLAR)/ OVER WEIGHT LOAD PENALTIES	0.000	-60.000		
			DOL	-5,426.000	-5,426.00	
			1.00000	-5,486.000		-5,486.00
0500	208-00103	REMOVAL AND DISPOSAL OF SEDIMENT (LABOR)	40.000	0.000		
			HOUR	22.000	880.00	
			40.00000	22.000		880.00

CONTID: C16189B  
 PCN: 16189B-BID  
 PROJECT: HB131A-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0006

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 ESTIMATE RUN 07/08/2009  
 09:10:17

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0505	208-00105	REMOVAL AND DISPOSAL OF SEDIMENT (EQUIPMENT) BACKHOE	40.000	15.500		
			HOUR	1.000	125.00	
			125.00000	16.500		2,062.50
			CAT 0200	CURRENT AMT \$	6,381,962.00	\$ 1,147,483.09 \$ 4,177,982.80
CAT NO0400 CONSTRUCTION ENGINEERING						
0420	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,000.00000	1.000		11,000.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
			CAT 0400	CURRENT AMT \$	27,500.00	\$ 0.00 \$ 27,500.00
PROJECT TOTAL			CURRENT AMT \$	6,409,462.00	\$ 1,147,483.09 \$	4,205,482.80