

ESTIMATE SUMMARY

CONTID: C16216

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 16216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 6.0 DAYS

TIME ALLOW:

100 CALENDAR DAYS

HWY 34: LOVELAND WEST

PERCENT TIME: 6.00

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO: NH0341-071

HWY 34: LOVELAND WEST

NAME OF ROAD: US 34

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

07/28/2007

DATE TIME STARTED 07/18/2007

3609 N. COUNTY ROAD 13

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/13/2007

DATE ACCEPTED

LOVELAND CO 80538 970/667-2178

DATE NOTICE TO PROCEED

07/18/2007

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,606,945.36 PARTICIPATING	\$ 42,339.95	\$ 42,339.95
AWARD PROJECT AMT: \$ 2,835,979.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.17% TOTAL EARNINGS	42,339.95	42,339.95
FUNDS AVAILABLE: \$ 3,564,605.41 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	42,339.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,270.20	-1,270.20
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	41,069.75
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	41,069.75
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 41,069.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16216
 PCN: 16216-BID
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/03/2007

14:51:34

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	342.000	0.000		
			SY	101.500	406.00	
			4.00000	101.500		406.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	500.000	0.000		
			LF	184.500	738.00	
			4.00000	184.500		738.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	45,394.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,264.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0030	203-01500	BLADING	15.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-01597	POTHOLING	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0040	208-00002	EROSION LOG (12 INCH)	200.000	0.000		
			LF	200.000	2,000.00	
			10.00000	200.000		2,000.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	49.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0055	210-00065	RESET MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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Page 3
 ESTIMATE RUN 08/03/2007
 14:51:34

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	48.000 EACH	0.000 0.000	0.00	0.00
			300.00000	0.000		0.00
0065	210-04050	ADJUST VALVE BOX	98.000 EACH	0.000 0.000	0.00	0.00
			150.00000	0.000		0.00
0070	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	86,353.000 SY	0.000 0.000	0.00	0.00
			2.50000	0.000		0.00
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON	0.000 5.000	375.00	375.00
			75.00000	5.000		375.00
0080	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	12,587.000 TON	0.000 0.000	0.00	0.00
			53.00000	0.000		0.00
0085	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	15,879.000 TON	0.000 0.000	0.00	0.00
			55.00000	0.000		0.00
0090	506-00030	GROUTED RIPRAP	57.000 CY	0.000 0.000	0.00	0.00
			100.00000	0.000		0.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	990.000 LF	0.000 0.000	0.00	0.00
			16.00000	0.000		0.00
0100	606-01370	*TRANSITION TYPE 3G	1.000 EACH	0.000 0.000	0.00	0.00
			1,600.00000	0.000		0.00
0105	606-01380	*TRANSITION TYPE 3H	1.000 EACH	0.000 0.000	0.00	0.00
			750.00000	0.000		0.00
0110	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH	0.000 0.000	0.00	0.00
			1,950.00000	0.000		0.00

CONTID: C16216
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Page 4
 ESTIMATE RUN 08/03/2007
 14:51:34

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CAT NO0200 ROADWAY						
0115	607-11525	FENCE (PLASTIC)	300.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0120	608-00000	*CONCRETE SIDEWALK	200.000	0.000		
			SY	16.400	902.00	
			55.00000	16.400		902.00
0125	608-00010	*CONCRETE CURB RAMP	1,327.000	0.000		
			SY	35.500	1,952.50	
			55.00000	35.500		1,952.50
0130	608-00015	*TRUNCATED DOMES	296.000	0.000		
			SF	174.600	7,682.40	
			44.00000	174.600		7,682.40
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0140	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.000	0.00	
			200,000.00000	0.000		0.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0150	627-00001	*PAVEMENT MARKING PAINT	150.000	0.000		
			GAL	0.000	0.00	
			88.00000	0.000		0.00
0155	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	4,304.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0160	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	2,870.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0165	630-00000	*FLAGGING	12,000.000	0.000		
			HOUR	153.250	3,371.50	
			22.00000	153.250		3,371.50

CONTID: C16216
 PCN: 16216-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 5
 ESTIMATE RUN 08/03/2007
 14:51:34

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	22.000	0.000		
			DAY	6.000	450.00	
			75.00000	6.000		450.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	102.000	0.000		
			DAY	6.000	2,700.00	
			450.00000	6.000		2,700.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0185	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	0.000		
			EACH	1.000	121.00	
			121.00000	1.000		121.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	82.000	0.000		
			EACH	10.000	350.00	
			35.00000	10.000		350.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	0.000		
			EACH	9.500	522.50	
			55.00000	9.500		522.50
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	10.000	0.000		
			EACH	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0205	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	150.000	0.000		
			EACH	26.500	477.00	
			18.00000	26.500		477.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	0.000		
			EACH	3.000	54.00	
			18.00000	3.000		54.00
0220	630-80380	*TRAFFIC CONE	1,000.000	0.000		
			EACH	50.000	450.00	
			9.00000	50.000		450.00

CONTID: C16216
 PCN: 16216-BID
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Page 6
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 14:51:34

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	72,752.350	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70016	F/A FUEL COST ADJUSTMENT	28,156.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	41,993.510	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70021	F/A ON-THE-JOB TRAINEE	500.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A UNIFORM TRAFFIC CONTROL	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70036	FORCED ACCOUNTS A+B COMPLETION INCENTIVE	177,275.450	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	73.000	0.000		
			LF	73.000	1,168.00	
			16.00000	73.000		1,168.00

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Page 7
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 14:51:34

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CAT NO0200 ROADWAY						
0355	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	94.500	0.000		
			LF	94.500	1,512.00	
			16.00000	94.500		1,512.00
0360	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	17.000	0.000		
			SF	17.000	136.00	
			8.00000	17.000		136.00
0365	304-06000	AGGREGATE BASE COURSE (CLASS 6)	31.470	0.000		
			TON	31.470	472.05	
			15.00000	31.470		472.05
			CAT 0200	CURRENT AMT \$	3,510,645.86 \$	32,339.95 \$
CAT NO0300 STRUCTURES						
0275	202-00425	*REMOVAL OF BRIDGE RAILING	43.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	43.000	0.000		
			LF	0.000	0.00	
			136.00000	0.000		0.00
0285	700-70130	F/A REPAIR OF BRIDGE	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	76,299.50 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0300	620-00020	SANITARY FACILITY	2.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT \$	20,000.00 \$	10,000.00 \$
PROJECT TOTAL			CURRENT AMT \$	3,606,945.36 \$	42,339.95 \$	42,339.95