

ESTIMATE SUMMARY

13:12:07

CONTID: C16216

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

106 CALENDAR DAYS

HWY 34: LOVELAND WEST

PERCENT TIME: 50.94

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO: NH0341-071

HWY 34: LOVELAND WEST

NAME OF ROAD: US 34

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

09/29/2007

DATE TIME STARTED 07/18/2007

3609 N. COUNTY ROAD 13

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/13/2007

DATE ACCEPTED

LOVELAND CO 80538 970/667-2178

DATE NOTICE TO PROCEED

07/18/2007

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,911,651.05	PARTICIPATING	\$ 2,179,318.15	\$ 1,200,304.45
AWARD PROJECT AMT:	\$ 2,835,979.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.71%	TOTAL EARNINGS	2,179,318.15	1,200,304.45
FUNDS AVAILABLE:	\$ 1,732,332.90	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,179,318.15	1,200,304.45
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-42,539.69	-16,769.28
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,136,778.46	1,183,535.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,136,778.46	1,183,535.17
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,183,535.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16216
 PCN: 16216-BID
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 10/02/2007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00200	REMOVAL OF SIDEWALK	595.400	590.500		
			SY	4.900	19.60	
			4.00000	595.400		2,381.60
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,009.000	871.000		
			LF	1,138.000	4,552.00	
			4.00000	2,009.000		8,036.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	45,462.000	45,069.000		
			SY	393.000	982.50	
			2.50000	45,462.000		113,655.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,264.000	0.000		
			LF	0.000	0.00	
			2.60000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0030	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0035	203-01597	POTHOLING	200.000	0.000		
			HOUR	85.000	12,750.00	
			150.00000	85.000		12,750.00
0040	208-00002	EROSION LOG (12 INCH)	430.000	200.000		
			LF	230.000	2,300.00	
			10.00000	430.000		4,300.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	49.000	0.000		
			LF	43.000	860.00	
			20.00000	43.000		860.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.270		
			L S	0.280	1,400.00	
			5,000.00000	0.550		2,750.00
0055	210-00065	RESET MONUMENT (TYPE 3A)	6.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	27.000 EACH 300.00000	7.000 20.000 27.000	6,000.00	8,100.00
0065	210-04050	ADJUST VALVE BOX	30.000 EACH 150.00000	10.000 5.000 15.000	750.00	2,250.00
0070	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	86,353.000 SY 2.50000	22,435.000 59,887.000 82,322.000	149,717.50	205,805.00
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	200.000 TON 75.00000	74.640 36.350 110.990	2,726.25	8,324.25
0080	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,374.170 TON 53.00000	2,374.170 0.000 2,374.170	0.00	125,831.01
0085	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	22,000.000 TON 55.00000	5,586.020 0.000 5,586.020	0.00	307,231.10
0090	506-00030	GROUTED RIPRAP	57.000 CY 100.00000	0.000 0.000 0.000	0.00	0.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	990.000 LF 16.00000	0.000 0.000 0.000	0.00	0.00
0100	606-01370	*TRANSITION TYPE 3G	1.000 EACH 1,600.00000	0.000 0.000 0.000	0.00	0.00
0105	606-01380	*TRANSITION TYPE 3H	1.000 EACH 750.00000	0.000 0.000 0.000	0.00	0.00
0110	606-02003	*END ANCHORAGE (NONFLARED)	4.000 EACH 1,950.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	607-11525	FENCE (PLASTIC)	550.000	550.000		
			LF	0.000	0.00	
			3.00000	550.000		1,650.00
0120	608-00000	*CONCRETE SIDEWALK	221.000	216.100		
			SY	4.900	269.50	
			55.00000	221.000		12,155.00
0125	608-00010	*CONCRETE CURB RAMP	300.000	292.200		
			SY	0.000	0.00	
			55.00000	292.200		16,071.00
0130	608-00015	*TRUNCATED DOMES	555.500	555.500		
			SF	0.000	0.00	
			44.00000	555.500		24,442.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	0.330		
			L S	0.460	18,400.00	
			40,000.00000	0.790		31,600.00
0140	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	80,000.00	
			200,000.00000	1.000		200,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.000	0.00	
			7,500.00000	0.500		3,750.00
0150	627-00001	*PAVEMENT MARKING PAINT	150.000	0.000		
			GAL	0.000	0.00	
			88.00000	0.000		0.00
0155	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	4,304.000	0.000		
			SF	0.000	0.00	
			14.50000	0.000		0.00
0160	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	2,870.000	0.000		
			SF	1,415.000	14,150.00	
			10.00000	1,415.000		14,150.00
0165	630-00000	*FLAGGING	14,000.000	3,526.800		
			HOUR	4,352.000	95,744.00	
			22.00000	7,878.800		173,333.60

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	16.000		
			DAY	6.000	450.00	
			75.00000	22.000		1,650.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	102.000	32.000		
			DAY	22.000	9,900.00	
			450.00000	54.000		24,300.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	300.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0185	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000	4.500		
			EACH	0.000	0.00	
			121.00000	4.500		544.50
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	150.000	51.000		
			EACH	24.000	840.00	
			35.00000	75.000		2,625.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	82.000	39.500		
			EACH	0.000	0.00	
			55.00000	39.500		2,172.50
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	10.000	4.000		
			EACH	0.000	0.00	
			5,500.00000	4.000		22,000.00
0205	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	7.000	2.500		
			EACH	0.000	0.00	
			1,000.00000	2.500		2,500.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	744.000	57.500		
			EACH	314.500	5,661.00	
			18.00000	372.000		6,696.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	47.000	8.500		
			EACH	15.000	270.00	
			18.00000	23.500		423.00
0220	630-80380	*TRAFFIC CONE	500.000	212.500		
			EACH	0.000	0.00	
			9.00000	212.500		1,912.50

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	65,000.000	6,315.490		
			F A	29,355.910	29,355.91	
			1.00000	35,671.400		35,671.40
0235	700-70016	F/A FUEL COST ADJUSTMENT	28,156.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	41,993.510	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70021	F/A ON-THE-JOB TRAINEE	500.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70028	F/A ESB PROGRAM	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A UNIFORM TRAFFIC CONTROL	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70036	FORCED ACCOUNTS A+B COMPLETION INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	155.000	155.000		
			LF	0.000	0.00	
			16.00000	155.000		2,480.00

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CAT NO0200 ROADWAY						
0355	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	728.000	716.000		
			LF	12.000	192.00	
			16.00000	728.000		11,648.00
0360	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	1,667.000	17.000		
			SF	136.000	1,088.00	
			8.00000	153.000		1,224.00
0365	304-06000	AGGREGATE BASE COURSE (CLASS 6)	318.990	141.300		
			TON	177.690	2,665.35	
			15.00000	318.990		4,784.85
0370	609-40130	CURB (MEDIAN) (SPECIAL) MCR L5	1,126.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0375	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) HMA GR-S 64-22	14,500.000	0.000		
			TON	14,361.170	746,780.84	
			52.00000	14,361.170		746,780.84
0380	310-00612	RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH CMO#2	172,706.000	0.000		
			SYI	0.000	0.00	
			0.18000	0.000		0.00
0385	609-40130	CURB (MEDIAN) (SPECIAL) MCR LINE 5 SMCO 5	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0390	307-00250	PROCESSING FLY ASH TREATED SUBGRADE MCR LN#6 SM CO #5	2,080.000	0.000		
			SY	2,080.000	12,480.00	
			6.00000	2,080.000		12,480.00
			CAT 0200	CURRENT AMT \$	3,835,351.55	\$ 1,200,304.45 \$ 2,159,318.15
CAT NO0300 STRUCTURES						
0275	202-00425	*REMOVAL OF BRIDGE RAILING	43.000	0.000		
			LF	0.000	0.00	
			10.50000	0.000		0.00
0280	606-11010	*BRIDGE RAIL TYPE 10R	43.000	0.000		
			LF	0.000	0.00	
			136.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0285	700-70130	F/A REPAIR OF BRIDGE	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0300 CURRENT AMT \$		56,299.50 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0300	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
			CAT 0400 CURRENT AMT \$		20,000.00 \$	0.00 \$ 20,000.00
PROJECT TOTAL			CURRENT AMT \$		3,911,651.05 \$	1,200,304.45 \$ 2,179,318.15