

ESTIMATE SUMMARY

14:47:16

CONTID: C16216

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 85.0 DAYS

TIME ALLOW:

106 CALENDAR DAYS

HWY 34: LOVELAND WEST

PERCENT TIME: 80.19

ORIG TIME ALLOW:

100 CALENDAR DAYS

PROJECT NO: NH0341-071

HWY 34: LOVELAND WEST

NAME OF ROAD: US 34

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING

11/16/2007

DATE TIME STARTED 07/18/2007

3609 N. COUNTY ROAD 13

DATE LET

06/14/2007

DATE WORK BEGAN

DATE AWARDED

06/19/2007

DATE TIME STOPPED 11/16/2007

DATE CONTRACT EXECUTED

07/13/2007

DATE ACCEPTED

11/16/2007

LOVELAND CO 80538 970/667-2178

DATE NOTICE TO PROCEED

07/18/2007

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,522,849.67 PARTICIPATING	\$ 3,522,349.67	\$ 40,117.70
AWARD PROJECT AMT:	\$ 2,835,979.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.99% TOTAL EARNINGS	3,522,349.67	40,117.70
FUNDS AVAILABLE:	\$ 500.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,522,349.67	40,117.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-42,539.69	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,479,809.98	40,117.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,479,809.98	40,117.70
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 40,117.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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-----						
CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	595.400	595.400		
			SY	0.000	0.00	
			4.00000	595.400		2,381.60
0010	202-00203	REMOVAL OF CURB AND GUTTER	2,009.000	2,009.000		
			LF	0.000	0.00	
			4.00000	2,009.000		8,036.00
0015	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	47,454.000	47,454.000		
			SY	0.000	0.00	
			2.50000	47,454.000		118,635.00
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,195.000	1,195.000		
			LF	0.000	0.00	
			2.60000	1,195.000		3,107.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			130.00000	2.000		260.00
0030	203-01500	BLADING	16.000	12.000		
			HOUR	0.000	0.00	
			125.00000	12.000		1,500.00
0035	203-01597	POTHOLING	85.000	85.000		
			HOUR	0.000	0.00	
			150.00000	85.000		12,750.00
0040	208-00002	EROSION LOG (12 INCH)	430.000	430.000		
			LF	0.000	0.00	
			10.00000	430.000		4,300.00
0045	208-00051	STORM DRAIN INLET PROTECTION (TYPE 1)	43.000	43.000		
			LF	0.000	0.00	
			20.00000	43.000		860.00
0050	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0055	210-00065	RESET MONUMENT (TYPE 3A)	5.000	5.000		
			EACH	0.000	0.00	
			300.00000	5.000		1,500.00

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0060	210-04010	ADJUST MANHOLE	50.000	50.000		
			EACH	0.000	0.00	
			300.00000	50.000		15,000.00
0065	210-04050	ADJUST VALVE BOX	21.000	21.000		
			EACH	0.000	0.00	
			150.00000	21.000		3,150.00
0070	310-00400	*PROCESS ASPHALT MAT FOR BASE COURSE	84,375.000	82,322.000		
			SY	2,053.000	5,132.50	
			2.50000	84,375.000		210,937.50
0075	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	150.520	150.520		
			TON	0.000	0.00	
			75.00000	150.520		11,289.00
0080	403-34741	HOT MIX ASPHALT (GRADING SX) (75) (PG 64-22)	2,374.170	2,374.170		
			TON	0.000	0.00	
			53.00000	2,374.170		125,831.01
0085	403-34751	*HOT MIX ASPHALT (GRADING SX) (75) (PG 64-28)	22,552.030	22,552.030		
			TON	0.000	0.00	
			55.00000	22,552.030		1,240,361.65
0090	506-00030	GROUTED RIPRAP	3.000	3.000		
			CY	0.000	0.00	
			100.00000	3.000		300.00
0095	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,054.000	1,054.000		
			LF	0.000	0.00	
			16.00000	1,054.000		16,864.00
0100	606-01370	*TRANSITION TYPE 3G	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0105	606-01380	*TRANSITION TYPE 3H	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0110	606-02003	*END ANCHORAGE (NONFLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,950.00000	2.000		3,900.00

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0115	607-11525	FENCE (PLASTIC)	550.000	550.000		
			LF	0.000	0.00	
			3.00000	550.000		1,650.00
0120	608-00000	*CONCRETE SIDEWALK	221.000	221.000		
			SY	0.000	0.00	
			55.00000	221.000		12,155.00
0125	608-00010	*CONCRETE CURB RAMP	292.200	292.200		
			SY	0.000	0.00	
			55.00000	292.200		16,071.00
0130	608-00015	*TRUNCATED DOMES	555.500	555.500		
			SF	0.000	0.00	
			44.00000	555.500		24,442.00
0135	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			40,000.00000	1.000		40,000.00
0140	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0145	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.250	1,875.00	
			7,500.00000	1.000		7,500.00
0150	627-00001	*PAVEMENT MARKING PAINT	240.000	202.000		
			GAL	38.000	3,344.00	
			88.00000	240.000		21,120.00
0155	627-30205	*THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	6,069.000	5,080.000		
			SF	989.000	14,340.50	
			14.50000	6,069.000		88,000.50
0160	627-30210	*THERMOPLASTIC PAVEMENT MARKING (XWALK-STOPLINE)	3,925.000	3,925.000		
			SF	0.000	0.00	
			10.00000	3,925.000		39,250.00
0165	630-00000	*FLAGGING	10,627.300	10,531.800		
			HOUR	95.500	2,101.00	
			22.00000	10,627.300		233,800.60

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0170	630-00007	*TRAFFIC CONTROL INSPECTION	31.000	31.000		
			DAY	0.000	0.00	
			75.00000	31.000		2,325.00
0175	630-00012	*TRAFFIC CONTROL MANAGEMENT	85.000	77.000		
			DAY	8.000	3,600.00	
			450.00000	85.000		38,250.00
0180	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	23.000	0.000		
			HOUR	23.000	230.00	
			10.00000	23.000		230.00
0185	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	9.000	8.100		
			EACH	0.900	108.90	
			121.00000	9.000		1,089.00
0190	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	150.000	135.000		
			EACH	15.000	525.00	
			35.00000	150.000		5,250.00
0195	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	79.000	71.100		
			EACH	7.900	434.50	
			55.00000	79.000		4,345.00
0200	630-80355	*PORTABLE MESSAGE SIGN PANEL	8.000	7.200		
			EACH	0.800	4,400.00	
			5,500.00000	8.000		44,000.00
0205	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	4.500		
			EACH	0.500	500.00	
			1,000.00000	5.000		5,000.00
0210	630-80360	*DRUM CHANNELIZING DEVICE	744.000	669.600		
			EACH	74.400	1,339.20	
			18.00000	744.000		13,392.00
0215	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	47.000	42.300		
			EACH	4.700	84.60	
			18.00000	47.000		846.00
0220	630-80380	*TRAFFIC CONE	425.000	382.500		
			EACH	42.500	382.50	
			9.00000	425.000		3,825.00

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0225	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	55,689.740	55,689.740		
			F A	0.000	0.00	
			1.00000	55,689.740		55,689.74
0235	700-70016	F/A FUEL COST ADJUSTMENT	1,767.340	1,767.340		
			F A	0.000	0.00	
			1.00000	1,767.340		1,767.34
0240	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	25,147.330	25,147.330		
			F A	0.000	0.00	
			1.00000	25,147.330		25,147.33
0245	700-70021	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70022	F/A OJT COLORADO TRAINING PROGRAM	800.000	0.000		
			F A	800.000	800.00	
			1.00000	800.000		800.00
0255	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A UNIFORM TRAFFIC CONTROL	920.000	0.000		
			F A	920.000	920.00	
			1.00000	920.000		920.00
0265	700-70036	FORCED ACCOUNTS A+B COMPLETION INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B)	155.000	155.000		
			LF	0.000	0.00	
			16.00000	155.000		2,480.00

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0355	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	728.000	728.000		
			LF	0.000	0.00	
			16.00000	728.000		11,648.00
0360	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	1,245.000	1,245.000		
			SF	0.000	0.00	
			8.00000	1,245.000		9,960.00
0365	304-06000	AGGREGATE BASE COURSE (CLASS 6)	365.690	365.690		
			TON	0.000	0.00	
			15.00000	365.690		5,485.35
0370	609-40130	CURB (MEDIAN) (SPECIAL) MCR L5	1,094.000	1,094.000		
			LF	0.000	0.00	
			10.00000	1,094.000		10,940.00
0375	403-33741	HOT MIX ASPHALT (GRADING S) (75) (PG 64-22) HMA GR-S 64-22	14,361.170	14,361.170		
			TON	0.000	0.00	
			52.00000	14,361.170		746,780.84
0380	310-00612	RECLAMATION OF HOT MIX ASPHALT PAVEMENT PER INCH OF DEPTH CMO#2	82,322.000	82,322.000		
			SYI	0.000	0.00	
			0.18000	82,322.000		14,817.96
0385	609-40130	CURB (MEDIAN) (SPECIAL) MCR LINE 5 SMCO 5	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0390	307-00250	PROCESSING FLY ASH TREATED SUBGRADE MCR LN#6 SM CO #5	2,080.000	2,080.000		
			SY	0.000	0.00	
			6.00000	2,080.000		12,480.00
0395	606-01340	END ANCHORAGE TYPE 3D MCR LINE #7 SM CO #7	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
0400	506-00000	RIPRAP MCR LN #8 RIP RAP SM CO #7	71.000	71.000		
			CY	0.000	0.00	
			70.00000	71.000		4,970.00
0405	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION SLUMP & %AIR CL-B CONC. CURB RAMP	-276.350	-276.350		
			DOL	0.000	0.00	
			1.00000	-276.350		-276.35

CONTID: C16216  
 PCN: 16216-BID  
 PROJECT: NH0341-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 12/04/2007  
 14:47:16

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CAT NO0200 ROADWAY						
0410	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION CL-B CONC CURB & GUTTER TY-2 IIB	-175.440	-175.440		
			DOL	0.000	0.00	
			1.00000	-175.440		-175.44
0415	900-00006	ADDED ITEM (DOLLAR)/	-470.140	-470.140		
			DOL	0.000	0.00	
			1.00000	-470.140		-470.14
0420	900-00006	ADDED ITEM (DOLLAR)/	-760.320	-760.320		
			DOL	0.000	0.00	
			1.00000	-760.320		-760.32
			CAT 0200	CURRENT AMT \$	3,494,958.17 \$	40,117.70 \$ 3,494,458.17
CAT NO0300 STRUCTURES						
0275	202-00425	*REMOVAL OF BRIDGE RAILING	43.000	43.000		
			LF	0.000	0.00	
			10.50000	43.000		451.50
0280	606-11010	*BRIDGE RAIL TYPE 10R	40.000	40.000		
			LF	0.000	0.00	
			136.00000	40.000		5,440.00
0285	700-70130	F/A REPAIR OF BRIDGE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	5,891.50 \$	0.00 \$ 5,891.50
CAT NO0400 CONSTRUCTION ENGINEERING						
0290	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0300	620-00020	SANITARY FACILITY	3.000	3.000		
			EACH	0.000	0.00	
			2,000.00000	3.000		6,000.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	0.00 \$ 22,000.00
PROJECT TOTAL			CURRENT AMT \$	3,522,849.67 \$	40,117.70 \$	3,522,349.67