

ESTIMATE SUMMARY

CONTID: C16222

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 16222-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS

TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

I-25 RUBBILIZATION N OF SH 56

PERCENT TIME: 48.59

ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: C0253-199

I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 06/16/2008

DATE TIME STARTED 03/23/2008

1707 COLE BOULEVARD SUITE 100

DATE LET 01/24/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/23/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,872,183.60 PARTICIPATING	\$ 45,380.00	\$ 1,080.00
AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING	2,249,544.21	997,643.91
PERCENT COMPLETE: 12.84% TOTAL EARNINGS	2,294,924.21	998,723.91
FUNDS AVAILABLE: \$ 15,577,259.39 STOCKPILED MATERIALS	168,910.10	38,500.35
	GROSS EARNINGS	2,463,834.31
		1,037,224.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-50,285.23	-20,680.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,413,549.08
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,413,549.08
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,016,543.79

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 06/16/2008
 09:30:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00201	REMOVAL OF CURB	10,949.000	0.000		
			LF	0.000	0.00	
			5.70000	0.000		0.00
0010	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	19,222.000	0.000		
			SY	0.000	0.00	
			9.15000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	15,856.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0020	202-01135	*REMOVAL OF GUARDRAIL THRIE BEAM	599.000	0.000		
			LF	0.000	0.00	
			3.45000	0.000		0.00
0025	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	31.000	0.000		
			EACH	0.000	0.00	
			77.20000	0.000		0.00
0035	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	208-00002	*EROSION LOG (12 INCH)	2,500.000	950.000		
			LF	0.000	0.00	
			5.50000	950.000		5,225.00
0045	208-00011	*EROSION BALES (WEED FREE)	34.000	34.000		
			EACH	0.000	0.00	
			21.50000	34.000		731.00
0050	208-00020	*SILT FENCE	20.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 06/16/2008
 09:30:24

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CAT NO0200 ROADWAY						
0060	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	219.000	0.000		
			LF	0.000	0.00	
			24.20000	0.000		0.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,700.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	27.000	6.400		
			DAY	5.000	1,350.00	
			270.00000	11.400		3,078.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00011	*MULCHING (HYDRAULIC)	2.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	38,098.000	0.000		
			TON	0.000	0.00	
			15.05000	0.000		0.00
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0110	403-09210	STONE MATRIX ASPHALT	39,724.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/16/2008
 09:30:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	90,723.000 TON 61.65000	0.000 7,398.490 7,398.490	456,116.91	456,116.91
0120	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	321,092.000 SY 3.55000	0.000 57,887.000 57,887.000	205,498.85	205,498.85
0125	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	1,170.000 SY 3.90000	0.000 0.000 0.000	0.00	0.00
0130	506-00209	RIPRAP (9 INCH)	9.000 CY 180.00000	0.000 0.000 0.000	0.00	0.00
0135	603-10120	*12 INCH CORRUGATED STEEL PIPE	43.000 LF 49.00000	0.000 0.000 0.000	0.00	0.00
0140	603-50004	*4 INCH PLASTIC PIPE	80.000 LF 6.00000	0.000 0.000 0.000	0.00	0.00
0145	603-50008	*8 INCH PLASTIC PIPE	3,225.000 LF 24.00000	2,800.000 0.000 2,800.000	0.00	67,200.00
0150	605-00080	*8 INCH PERFORATED PIPE UNDERDRAIN	6,440.000 LF 48.00000	6,440.000 0.000 6,440.000	0.00	309,120.00
0155	605-82100	*PIPE EDGE DRAIN	47,790.000 LF 10.50000	47,790.000 0.000 47,790.000	0.00	501,795.00
0160	605-84000	*SUBSURFACE DRAIN OUTLET	2,432.000 LF 8.50000	1,177.000 0.000 1,177.000	0.00	10,004.50
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,865.000 LF 11.85000	0.000 0.000 0.000	0.00	0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE		14,848.249		
			LF	0.000	0.00	
			5.54000	14,848.249		82,259.30
0165		MATERIAL ALLOWANCE		0.000		
			LF	14,865.000	38,500.35	
			2.59000	14,865.000		38,500.35
0170	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING)	574.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0170		MATERIAL ALLOWANCE		573.373		
			LF	0.000	0.00	
			7.07000	573.373		4,053.75
0175	606-01340	*END ANCHORAGE TYPE 3D	17.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0175		MATERIAL ALLOWANCE		17.000		
			EACH	0.000	0.00	
			244.41000	17.000		4,154.97
0180	606-01395	*TRANSITION TYPE 3L	35.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0180		MATERIAL ALLOWANCE		35.000		
			EACH	0.000	0.00	
			218.34000	35.000		7,641.90
0185	606-02005	*END ANCHORAGE (FLARED)	31.000	0.000		
			EACH	0.000	0.00	
			1,520.00000	0.000		0.00
0185		MATERIAL ALLOWANCE		31.000		
			EACH	0.000	0.00	
			1,041.93000	31.000		32,299.83
0190	606-20010	*TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			24.70000	0.000		0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 06/16/2008
 09:30:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0195	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	3.000 EACH 3,770.00000	0.000 0.000 0.000	0.00 0.00	0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	11,537.000 LF 4.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	612-00001	*DELINEATOR (TYPE I)	418.000 EACH 18.30000	0.000 0.000 0.000	0.00 0.00	0.00
0210	612-00002	*DELINEATOR (TYPE II)	137.000 EACH 19.40000	0.000 0.000 0.000	0.00 0.00	0.00
0215	612-00003	*DELINEATOR (TYPE III)	101.000 EACH 20.45000	0.000 0.000 0.000	0.00 0.00	0.00
0220	614-73005	PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH 1,300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	614-80385	RUMBLE STRIP	115,161.000 LF 0.11000	0.000 0.000 0.000	0.00 0.00	0.00
0230	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH 1,650.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.500 0.000 0.500	0.00 0.00	7,500.00
0240	626-00000	*MOBILIZATION	1.000 L S ,375,000.00000	0.225 0.225 0.450	309,375.00	618,750.00
0245	627-00005	*EPOXY PAVEMENT MARKING	636.000 GAL 67.80000	0.000 0.000 0.000	0.00 0.00	0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 06/16/2008
 09:30:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,425.000	0.000		
			GAL	146.000	6,285.30	
			43.05000	146.000		6,285.30
0255	630-00000	*FLAGGING	2,900.000	0.000		
			HOUR	296.500	7,975.85	
			26.90000	296.500		7,975.85
0260	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	6.000		
			DAY	9.000	1,215.00	
			135.00000	15.000		2,025.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	111.000	20.000		
			DAY	14.000	9,100.00	
			650.00000	34.000		22,100.00
0270	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	0.000		
			HOUR	2.250	193.50	
			86.00000	2.250		193.50
0275	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0280	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	3.000		
			EACH	0.000	0.00	
			64.60000	3.000		193.80
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	66.000	9.000		
			EACH	5.500	533.50	
			97.00000	14.500		1,406.50
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	8.000		
			EACH	0.000	0.00	
			135.00000	8.000		1,080.00
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 06/16/2008
 09:30:24

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CAT NO0200 ROADWAY						
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,100.00000	0.500 0.000 0.500	0.00	550.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000 EACH 60.00000	4.000 0.000 4.000	0.00	240.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000 EACH 62.00000	0.000 0.000 0.000	0.00	0.00
0320	630-80380	*TRAFFIC CONE	300.000 EACH 6.50000	150.000 0.000 150.000	0.00	975.00
0325	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 800.00000	0.000 0.000 0.000	0.00	0.00
0330	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 11,000.00000	1.000 0.000 1.000	0.00	11,000.00
0335	700-70002	F/A ANTICIPATED CMO	2,632,204.340 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	650,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70011	F/A PARTNERING	4,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	572,103.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0355	700-70016	F/A FUEL COST ADJUSTMENT	88,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C16222
 PCN: 16222-BID
 PROJECT: C0253-199

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 06/16/2008
 09:30:24

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CAT NO0200 ROADWAY						
0360	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	68,531.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70021	F/A ON-THE-JOB TRAINEE	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	17,826,803.60	\$ 1,036,144.26 \$ 2,418,454.31
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,800.00000	1.000		32,800.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0400	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,080.00	
			1,080.00000	1.000		1,080.00
			CAT 0400	CURRENT AMT \$	45,380.00	\$ 1,080.00 \$ 45,380.00
PROJECT TOTAL			CURRENT AMT \$	17,872,183.60	\$ 1,037,224.26 \$	2,463,834.31