

ESTIMATE SUMMARY

01:28:07

CONTID: C16222

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 16222-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 131.0 DAYS

TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

I-25 RUBBILIZATION N OF SH 56

PERCENT TIME: 74.01

ORIG TIME ALLOW: 9/15/20(FIXED COMPLETION DAT

PROJECT NO: C0253-199

I-25 RUBBILIZATION N OF SH 56

NAME OF ROAD: 025A

PROJECT COUNTIES: LARIMER

WELD, REGION 4

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 07/31/2008

DATE TIME STARTED 03/23/2008

1707 COLE BOULEVARD SUITE 100

DATE LET 01/24/2008

DATE WORK BEGAN

DATE AWARDED 02/11/2008

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/04/2008

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 03/23/2008

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 17,926,722.32 PARTICIPATING	\$ 45,380.00	\$ 0.00
AWARD PROJECT AMT: \$ 13,751,365.26 NON-PARTICIPATING	5,856,236.71	1,636,519.91
PERCENT COMPLETE: 32.92% TOTAL EARNINGS	5,901,616.71	1,636,519.91
FUNDS AVAILABLE: \$ 12,025,105.61 STOCKPILED MATERIALS	168,910.10	0.00
	GROSS EARNINGS	6,070,526.81
		1,636,519.91
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-154,773.50	-49,095.60
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,915,753.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,915,753.31
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,587,424.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00201	REMOVAL OF CURB	10,949.000	0.000		
			LF	0.000	0.00	
			5.70000	0.000		0.00
0010	202-00215	*REMOVAL OF CONCRETE PAVEMENT (PLANING)	19,222.000	0.000		
			SY	0.000	0.00	
			9.15000	0.000		0.00
0015	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	15,856.000	0.000		
			LF	0.000	0.00	
			2.10000	0.000		0.00
0020	202-01135	*REMOVAL OF GUARDRAIL THRIE BEAM	599.000	0.000		
			LF	0.000	0.00	
			3.45000	0.000		0.00
0025	202-01200	*REMOVAL OF TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			1.70000	0.000		0.00
0030	202-01300	*REMOVAL OF END ANCHORAGE	31.000	0.000		
			EACH	0.000	0.00	
			77.20000	0.000		0.00
0035	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	208-00002	*EROSION LOG (12 INCH)	2,500.000	950.000		
			LF	0.000	0.00	
			5.50000	950.000		5,225.00
0045	208-00011	*EROSION BALES (WEED FREE)	60.000	60.000		
			EACH	0.000	0.00	
			21.50000	60.000		1,290.00
0050	208-00020	*SILT FENCE	20.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0055	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			1,080.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00051	*STORM DRAIN INLET PROTECTION (TYPE 1)	219.000	0.000		
			LF	0.000	0.00	
			24.20000	0.000		0.00
0065	208-00070	STABILIZED CONSTRUCTION ENTRANCE	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0070	208-00100	SEDIMENT REMOVAL AND DISPOSAL	1.000	0.000		
			L S	0.000	0.00	
			2,700.00000	0.000		0.00
0075	208-00206	EROSION CONTROL SUPERVISOR	27.000	13.400		
			DAY	3.000	810.00	
			270.00000	16.400		4,428.00
0080	212-00006	*SEEDING (NATIVE)	2.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0085	213-00002	*MULCHING (WEED FREE HAY)	2.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0090	213-00011	*MULCHING (HYDRAULIC)	2.000	0.000		
			ACRE	0.000	0.00	
			1,500.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	400.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0100	304-06000	AGGREGATE BASE COURSE (CLASS 6)	38,098.000	0.000		
			TON	1,968.150	29,620.66	
			15.05000	1,968.150		29,620.66
0105	403-00720	HOT MIX ASPHALT (PATCHING) (ASPHALT)	500.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0110	403-09210	STONE MATRIX ASPHALT	39,724.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-34871	HOT MIX ASPHALT (GRADING SX) (100) (PG 76-28)	90,723.000 TON 61.65000	30,869.870 20,460.510 51,330.380	1,261,390.44	3,164,517.93
0120	412-18050	*RUBBLIZATION OF CONCRETE PAVEMENT	321,092.000 SY 3.55000	144,964.000 68,083.000 213,047.000	241,694.65	756,316.85
0125	420-00110	GEOTEXTILE (DRAINAGE) (CLASS A)	1,170.000 SY 3.90000	0.000 0.000 0.000	0.00	0.00
0130	506-00209	RIPRAP (9 INCH)	9.000 CY 180.00000	0.000 0.000 0.000	0.00	0.00
0135	603-10120	*12 INCH CORRUGATED STEEL PIPE	43.000 LF 49.00000	0.000 0.000 0.000	0.00	0.00
0140	603-50004	*4 INCH PLASTIC PIPE	80.000 LF 6.00000	0.000 0.000 0.000	0.00	0.00
0145	603-50008	*8 INCH PLASTIC PIPE	3,225.000 LF 24.00000	1,400.000 0.000 1,400.000	0.00	33,600.00
0150	605-00080	*8 INCH PERFORATED PIPE UNDERDRAIN	6,440.000 LF 48.00000	6,440.000 0.000 6,440.000	0.00	309,120.00
0155	605-82100	*PIPE EDGE DRAIN	47,790.000 LF 10.50000	47,790.000 0.000 47,790.000	0.00	501,795.00
0160	605-84000	*SUBSURFACE DRAIN OUTLET	2,432.000 LF 8.50000	1,177.000 0.000 1,177.000	0.00	10,004.50
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	14,865.000 LF 11.85000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE		14,848.249		
			LF	0.000	0.00	
			5.54000	14,848.249		82,259.30
0165		MATERIAL ALLOWANCE		14,865.000		
			LF	0.000	0.00	
			2.59000	14,865.000		38,500.35
0170	606-00601	*GUARDRAIL TYPE 6 (6-3 POST SPACING)	574.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0170		MATERIAL ALLOWANCE		573.373		
			LF	0.000	0.00	
			7.07000	573.373		4,053.75
0175	606-01340	*END ANCHORAGE TYPE 3D	17.000	0.000		
			EACH	0.000	0.00	
			550.00000	0.000		0.00
0175		MATERIAL ALLOWANCE		17.000		
			EACH	0.000	0.00	
			244.41000	17.000		4,154.97
0180	606-01395	*TRANSITION TYPE 3L	35.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0180		MATERIAL ALLOWANCE		35.000		
			EACH	0.000	0.00	
			218.34000	35.000		7,641.90
0185	606-02005	*END ANCHORAGE (FLARED)	31.000	0.000		
			EACH	0.000	0.00	
			1,520.00000	0.000		0.00
0185		MATERIAL ALLOWANCE		31.000		
			EACH	0.000	0.00	
			1,041.93000	31.000		32,299.83
0190	606-20010	*TENSIONED CABLE BARRIER	3,485.000	0.000		
			LF	0.000	0.00	
			24.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	606-21010	*END ANCHORAGE (TENSIONED CABLE BARRIER)	3.000 EACH 3,770.00000	0.000 0.000 0.000	0.00	0.00
0200	609-60011	CURB TYPE 6 (SECTION M)	11,537.000 LF 4.00000	0.000 0.000 0.000	0.00	0.00
0205	612-00001	*DELINEATOR (TYPE I)	418.000 EACH 18.30000	0.000 0.000 0.000	0.00	0.00
0210	612-00002	*DELINEATOR (TYPE II)	137.000 EACH 19.40000	0.000 0.000 0.000	0.00	0.00
0215	612-00003	*DELINEATOR (TYPE III)	101.000 EACH 20.45000	0.000 0.000 0.000	0.00	0.00
0220	614-73005	PIEZO ELECTRIC TUBE, CLASS 2	4.000 EACH 1,300.00000	0.000 0.000 0.000	0.00	0.00
0225	614-80385	RUMBLE STRIP	115,161.000 LF 0.11000	0.000 0.000 0.000	0.00	0.00
0230	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH 1,650.00000	0.000 0.000 0.000	0.00	0.00
0235	625-00000	*CONSTRUCTION SURVEYING	1.000 L S 15,000.00000	0.500 0.000 0.500	0.00	7,500.00
0240	626-00000	*MOBILIZATION	1.000 L S ,375,000.00000	0.540 0.000 0.540	0.00	742,500.00
0245	627-00005	*EPOXY PAVEMENT MARKING	636.000 GAL 67.80000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0250	627-00011	*PAVEMENT MARKING PAINT (WATERBORNE)	2,425.000	545.000		
			GAL	347.000	14,938.35	
			43.05000	892.000		38,400.60
0255	630-00000	*FLAGGING	2,900.000	774.500		
			HOUR	281.000	7,558.90	
			26.90000	1,055.500		28,392.95
0260	630-00007	*TRAFFIC CONTROL INSPECTION	44.000	19.000		
			DAY	8.000	1,080.00	
			135.00000	27.000		3,645.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	111.000	54.000		
			DAY	21.000	13,650.00	
			650.00000	75.000		48,750.00
0270	630-00015	*UNIFORMED TRAFFIC CONTROL COORDINATION	100.000	7.000		
			HOUR	5.250	451.50	
			86.00000	12.250		1,053.50
0275	630-80002	*FLASHING BEACON (SOLAR)	4.000	2.000		
			EACH	0.000	0.00	
			1,750.00000	2.000		3,500.00
0280	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0285	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	5.000		
			EACH	0.000	0.00	
			64.60000	5.000		323.00
0290	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	78.000	23.500		
			EACH	15.500	1,503.50	
			97.00000	39.000		3,783.00
0295	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	14.000		
			EACH	0.000	0.00	
			135.00000	14.000		1,890.00
0300	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00

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CAT NO0200 ROADWAY						
0305	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,100.00000	0.500 0.000 0.500	0.00	550.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	60.000 EACH 60.00000	4.000 0.000 4.000	0.00	240.00
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	8.000 EACH 62.00000	0.000 0.000 0.000	0.00	0.00
0320	630-80380	*TRAFFIC CONE	300.000 EACH 6.50000	150.000 0.000 150.000	0.00	975.00
0325	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000 DAY 800.00000	0.000 0.000 0.000	0.00	0.00
0330	630-85040	*IMPACT ATTENUATOR (TRUCK MOUNTED ATTENUATOR) (TEMPORARY)	2.000 EACH 11,000.00000	1.000 0.000 1.000	0.00	11,000.00
0335	700-70002	F/A ANTICIPATED CMO	2,632,204.340 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0340	700-70010	F/A MINOR CONTRACT REVISIONS	650,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0345	700-70011	F/A PARTNERING	4,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	572,103.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0355	700-70016	F/A FUEL COST ADJUSTMENT	140,815.720 F A 1.00000	76,993.810 63,821.910 140,815.720	63,821.91	140,815.72

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CAT NO0200 ROADWAY						
0360	700-70018	F/A ROADWAY SMOOTHNESS INCENTIVE	68,531.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70021	F/A ON-THE-JOB TRAINEE	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70022	F/A OJT COLORADO TRAINING PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	17,881,342.32	\$ 1,636,519.91 \$ 6,025,146.81
CAT NO0400 CONSTRUCTION ENGINEERING						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			32,800.00000	1.000		32,800.00
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,500.00000	1.000		11,500.00
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,080.00000	1.000		1,080.00
			CAT 0400	CURRENT AMT \$	45,380.00	\$ 0.00 \$ 45,380.00
PROJECT TOTAL			CURRENT AMT \$	17,926,722.32	\$ 1,636,519.91 \$ 6,070,526.81	